

**WOOD COUNTY
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE
AGENDA**

DATE: Thursday, July 9, 2020
TIME: 9:00 a.m.
PLACE: Wood County Courthouse
Rm 114
400 Market Street,
Wisconsin Rapids, WI

1. Call meeting to order.
2. Declaration of Quorum.
3. Public comments.
4. Correspondence
5. Approve minutes from previous committee meetings.
6. ATV Trail/Route System Update
7. **HIGHWAY**
 - a. Highway Staff Reports.
 - b. Highway Revenue Report.
 - c. Highway Vouchers
 - d. County Highway Right of Way Vegetation Spraying Program
 - e. CTH U – Eagle Drive Project
 - f. Speed reduction on CTH Y (Adler Street, City of Marshfield)
 - g. Follow up to Local Road Forum held June 18
 - h. Ditch Mowing on County Z in the town of Saratoga
8. **PARKS AND FORESTRY**
 - a. Parks & Forestry Staff Reports.
 - b. Special Use Permits.
 - c. 2019 Annual Report
 - d. Parks and Forestry Revenue Reports.
 - e. Parks and Forestry Vouchers.
9. Future Agenda Items
10. Set next regular meeting date: August 6, 2020 at 9:00am at Wood County Courthouse, Rm 114,
400 Market Street, Wisconsin Rapids, WI 54495
11. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 146 084 9438

Join by WebEx App or Phone

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m04642d8c0100cda5e317d0133259ea1c>

Meeting number (access code): 146 084 9438

Meeting password: HIRC0709

***MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE***

DAY & DATE: Thursday, June 4, 2020
PLACE: Wood County Courthouse, Rm 114, 400 Market Street,
Wisconsin Rapids, WI 54495; Access available via WebEx
as well.
MEETING TIME: 8:00 A.M.
ADJOURNMENT TIME: 10:41 A.M.
MEMBERS PRESENT: Chairman Jake Hahn, Supervisor Al Breu (via WebEx),
Supervisor John Hokamp, Supervisor Dave LaFontaine,
Supervisor Lee Thao
EXCUSED: Not Applicable.
OTHERS PRESENT: Supervisor Dennis Polach; Supervisor Lance Pliml (via
WebEx); Roland Hawk, Highway Commissioner; Chad
Schooley, Parks and Forestry Director; Fritz Schubert,
Forest Administrator; Caitlin Carmody, Highway
Administrative Assistant; Chris Staffon, Highway
Accounting Technician; Lisa Keller, IT Application
Support Specialist; William Clendenning, Town of Grand
Rapids; Todd Radtke, citizen; Lindsay Presterl (citizen, via
WebEx); Penny Van Tassel, citizen (via WebEx)

1. Call meeting to order.
2. Declaration of Quorum.
3. Public comments.

Todd Radtke stated that he was present in reference to the CTH W and 71st Street Culvert item. He stated he is a resident where this culvert is and it causes standing water in his ditch now for the last two years. He said he and his neighbors are constantly pumping water out of their basements. He stated he was here to listen. Supervisor Hahn invited him to speak again when the committee got to that subject.

4. Correspondence
5. Supervisor Hahn declared the minutes approved as there were no corrections to be made.
6. ATV Trail/Route System Update

Parks and Forestry, Highway, and Planning and Zoning representatives had a meeting in the last month that both Supervisor Hahn and Jeff Masephol from the Central Wisconsin ATV Club were in attendance for. They identified future ATV projects and goals. They will be having another meeting this month to discuss expansion of the mainline route into the northern part of the County. Schooley stated that the committee will need to discuss funding of trail expansion at future meetings. Schooley also stated that the ATV campground finally has all the electric sites hooked up. There are ten campsites that are currently set up as first come, first served and they are starting to get some use. He anticipates them going to a reservation system in the future.

Supervisor LaFontaine asked if Ho Chunk was not doing some signing for ATV trails because it was deemed non-essential. Schooley explained that Jim Webster from the Casino stated they were looking to donate funds for trailhead signage and interpretive signing on a trail as well. He had not heard that they were not moving forward with this.

LaFontaine stated it was just delayed, from what he heard. He wanted to clarify it wasn't affecting any of our projects. Schooley said no.

Hawk stated that they had identified three river crossings that were needed to complete the mainline route. One was a crossing over the Yellow River at Dexter. The Town of Dexter has to pass an ordinance to approve the crossing before the DOT will approve it. They have a meeting in July that Hawk will attend to help them get the ordinance passed.

Hahn asked if Hawk is still working on the list of hazardous roads that he does not want open to ATV traffic. Hawk explained that yes, he is, but that he is working with Schooley to determine how to make the mainline route work through the county still.

Supervisor Clendenning stated that the Town of Grand Rapids got their survey results back from their comprehensive plan. They had a good return rate (approximately 30% return) and on the subject of ATV use on town roads, there was a 53-57% (he could not recall) response saying they do not approve of ATV use on town roads. He recommended that people look at the survey results in their planning. Hawk stated they still do not plan to open county roads in townships that don't want ATV use on their town roads.

7. HIGHWAY

a. Highway Staff Report

Hawk stated that Shop Supervisor Brad Martinson resigned to take a job in the Town of Rome and today is his last day. The Department also hired Chris Staffon to fill the role of Accounting Technician. He also informed the committee of a meeting he will be holding with all interested Wood County townships regarding county services. It will be at the Town of Richfield Town Hall on June 18. He is going to address the possibility of having the County Highway Department contract with Townships to do their summer and winter maintenance, if the township is unable to fill their own road positions.

LaFontaine asked if the issues that former Commissioner Doug Passineau was having with the pay scale in recent years was corrected yet. Hawk stated that he has made many improvements to positions that were struggling in the past. Mechanics have been raised a grade, as have Truck Operators. All positions are currently under another wage study.

Hawk stated that the CTH U Village of Biron construction project is underway and on schedule. Most issues so far have been related to people not adhering to the planned detour. They have made some detour adjustments to try to accommodate.

b. Highway Revenue Report

- c. Natural Sand Bid Results **Motion to accept the quote most advantageous to the county made by D. LaFontaine and seconded by A. Breu. All in favor. Motion carried.**

d. CTH W & 71st Street Culvert (Town of Grand Rapids)

Hawk stated he and Joel Ortman (Highway Engineer) looked back through road plans at the Highway Department and could not find a record of when CTH W

east of 48th Street was constructed. They did find a systems plan in 1956 that had that section already listed. So, they suspect that it was built between the 1940s and 1950s or possibly even earlier. It is a concrete culvert structure that is inconsistent with the rest of the system. They suspect the drainage pattern may have been consistent with the drainage of the time, but it has perhaps changed since then. Hawk stated they inspected the culvert and it is in good shape still. They are planning to do work on that section of CTH W in the next 2-3 years.

Clendenning inquired how the drainage was affecting the county park on Lake Wazeecha. Schooley stated the volume of water is really the problem. He stated that the RC&D flowage ditch historically did not flow into the park very often, but it does now a lot. Schooley stated the water crosses the walking path where it goes into the lake, eroding the shore. Clendenning asked if there was a concern for contaminants in the water, given the smell. Schooley stated he never personally noticed the smell, but his is more concerned about the volume and the erosion problem.

D. LaFontaine asked if there was a place where a retention pond could be put in to slow the flow of water into the park. Schooley said the area within the park that it feeds into the lake is almost at lake level. He has considered putting in a meandering ditch lined with stone and then put a culvert under the walking trail to reduce the issues. LaFontaine asked if Schooley was concerned about phosphorous since it is a barnyard drainage flow. Schooley stated that he believed it had a longer filtration stretch than some areas upstream where farms are directly adjacent to ditches that enter into the 4 mile Creek, which feeds Lake Wazeecha. LaFontaine asked if the County could have Land and Water Conservation do testing on the runoff. Schooley stated he would discuss this with them. LaFontaine suggested there might be grant money available for remediation of the runoff. Schooley stated he wasn't sure of the layout at the farm itself, but that it would probably be more effective for the landowner to address any problem at the source.

Todd Radke stated that his ditch acts as the retention pond. That it is the town's ditch that was dug out last year. Lindsay Presterl stated she lives right next to Radtke and that the farm water isn't flowing anywhere. Clendenning recommended that the citizens get the subject on the township's meeting agenda to discuss as well.

e. Proposed wildflower seeding in CTH W ditch between 38th and 42nd Street

Penny Van Tassel stated that the portion of CTH W/Kellner Rd between 38th and 42nd Street is not frequently mowed and has clumpy native grass growing there. Van Tassel stated she is part of a group of individuals who would like to plant native wildflower plants in the right-of-way to encourage pollinators in that area, and to beautify the roadside. Hawk stated that the Highway Department does mow every year and then every 2-3 years they mow back to the right-of-way line. However, they do not always manage who is working in the right-of-way. Utilities can do work there and there is no protection for private plantings in the right-of-way. The County only requires utilities to do sod and grass planting. Hawk stated he was also concerned about putting in plants that attract wildlife for obvious reasons related to traffic safety. Additionally, they are concerned about having wild lupine planted because it provides habitat for the endangered Karner

Blue Butterfly which thereby limits what activities the County can do along that roadway. The County is committed to not eliminating wild lupine where it occurs naturally, but does not want to intentionally plant it.

Van Tassel emphasized that they would like to plant pollinator friendly plants that specifically attract monarchs and some other pollinators. They could not plant lupine, if that was the wish of the county. Van Tassel also said they are not concerned about utility trenching – if the utility digs it up and replaces with sod and grass, that's fine.

Hawk stated he would like to see the following happen for him to approve of it:

- Support from adjacent property owners
- A list of what plants would be planted
- A statement of liability relief
- Township support
- Right-of-way permit

Van Tassel agreed to meet those conditions and then speak with Hawk further about the planting.

- f. Highway Vouchers - **Motion to approve the voucher listing made by D. LaFontaine and seconded by J. Hokamp. All in favor. Motion carried.**

8. PARKS AND FORESTRY

a. Parks & Forestry Staff Reports

Schooley addressed the subject of the playground equipment at White Sands Beach. A while back, he and the committee had been approached by Pam Ironside about building an accessible playground feature at the beach. Since then, Sarah Salewski with Coffective LLC, has gotten involved. She helped write up a grant application for the Legacy Foundation in Wisconsin Rapids. Salewski and Schooley also approached three different vendors to get some quotes or samples of different projects. Schooley shared an example drawing of a playground. The grant, if approved, would cover a \$500,000 of the equipment and installation of a project. The County would cover the site preparation costs. Hahn asked what the lifetime of the pour-in-place surface is. Schooley said 20-25 years.

Schooley also addressed the matter of the Emergency Management Huber worker programs. Steve Kreuser from Emergency Management informed Schooley that the Huber program that supplies workers that normally assist in the Parks with park maintenance has been put on hold until at least July due to COVID-19. The Parks department gets about two full-time employee equivalent hours out of the Huber crews annually. They do a lot of the weed cutting, hauling firewood, brush cleanup, etc. If the shut down of the program continues, there could be a significant impact to what the Parks department is able to achieve in a year. In addition, Schooley stated they are essential for the maintenance of the Powers Bluff winter sports area.

Lastly, Schooley highlighted the latest Parks news release. Everything is back up and running now. The state waterski show tournament has been cancelled, but

organizers are still looking at the possibility of hosting a 1 day individuals tournament.

Schubert stated that he sent an email with some additional forestry updates. He had met with Joel Ortman from the Highway department regarding the Hay Creek ATV project. They can't really move forward until they have DNR approval and the DNR is currently not field reviewing projects due to the covid-19 shut downs.

b. Timber Sale Contract Extension: #766, #770

Schubert recommended extending these contracts for one year with no increase in stumpage. Hokamp inquired if the land for #770 was land locked. Schubert explained that they do have access through the adjacent cranberry marsh due to landowner permission. Hokamp asked if that was impacting the cutting. Schubert stated there are just extra considerations they must make when working with the landowner to ensure good working relationships. He said that timber sale area, as well as landowner's property is really a winter only access site.

Motion to grant the extensions and direct the Forest Administrator to inform Yoder Logging that payment history must improve before granting another extension to them made by D. Lafontaine and seconded by A. Breu. All in favor. Motion carried.

Schubert did clarify that while Yoder has been a bit tardy on payment sometimes, they have generally been good to work with. Schubert expressed they are relatively new to working with counties, their operations are improving, and he cautions against discouraging good contractors from bidding.

c. Timber Sale Bid Opening Results & Award Contracts

Schubert stated this was the poorest bid opening in his recollection as far as the number of bidders. Schubert stated that many recent bid results in other counties have seen similar and worse results. Primary reasons seem to be sales with winter only access, market uncertainty, and possibly overpriced bid minimums. Winter harvest wood is in oversupply due to the past several short winters we have been having. Schubert explained that the one Wood County sale that did not get a bid has marginal access but not great wood quality. This unsold sale will be put in with next bid opening in the fall.

Motion to award the sales to their respective highest bidders made by D. LaFontaine and seconded by J. Hokamp. All in favor. Motion carried.

d. Wood County Forestry 15-Year Plan: Draft Chapter 600

Schubert had shared the timeline and the actual draft chapter with the committee via email. He stated that they are a bit behind on the timeline, but should not be a problem because DNR can't get all 29 county forest plans reviewed at the same time anyway. Schubert reiterated that these chapters currently being presented are just in draft form and once all are approved through the committee, he will compile the final draft, submit it for public comment, and then present to the County Board.

Motion to approve the Draft Chapter 600 of the Wood County Forestry 15-Year Plan made by D. LaFontaine and seconded by L. Thao. All in favor. Motion carried.

e. Parks Revenue Report

Schooley indicated that camping revenue was a little behind on reservations for May because they stopped taking May reservations with not being sure if they would be open or not. But people were self-registering for camping. The shelters still have a lot of reservations. Schooley stated that refunds done via check are not reflected on the revenue report until the end of the year, so the real revenue numbers are a little different than what's presented.

Schooley also said that he was informed by Emergency Management that they did receive their first check from FEMA for the storm damage last year. The Parks and Forestry department will be receiving a portion of that.

LaFontaine asked if the Powers Bluff project (donations) were still active. Schooley stated they were not actively seeking donations for that. The annual Ho-Chunk allotment of \$27,500 will be going towards single track trail development at the park this year. All donations are in a non-lapsing dedicated fund for future development. Hahn asked if the trails were for biking or hiking. Schooley said the one being funded was for a single-track bike trail. There is a multi-use trail that is a work in progress. Hahn asked how many miles of bike trail the park will have. Schooley stated 7 miles total, with an additional 3 miles of multi-use trail.

f. Forestry Revenue Report

Schubert stated no sales were being actively cut in May which is not that unusual. They did receive an \$8000 check from one logger on June 2nd that is not reflected on that report.

g. Parks and Forestry Vouchers

LaFontaine expressed his disappointment with all the additional work that staff have to go through now with so many vouchers for each vendor. L. Pliml stated that this is still being worked on and that it appears to be an issue with the software and the ledger.

Motion to approve the voucher listing made by D. LaFontaine and seconded by L. Thao. All in favor. Motion carried.

9. Future Agenda Items

- GSB 88 Pavement Maintenance (Highway)
- 2019 Parks and Forestry Annual Report

10. Set next regular meeting date: Thursday, July 9th, 2020 at 9:00 AM. Location to be determined.

11. Adjournment at 10:41 AM.

Minutes taken by Caitlin Carmody, Highway Administrative Assistant



Wood County WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

July 9, 2020

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for July 9, 2020 HIRC meeting

Department Activities

Personnel

Shop Supervisor resigned on June 4 and interviews are scheduled for July 7 & 8 for replacement.

Having no applications for Limited Term Employee positions in April, a second Summer Help posting has drawn five applicants. Interviews will be conducted in the next two weeks. We are hoping to fill at least one more Summer Help position.

Public Relations

Highway Department hosted the 2020 Town Road Forum at the Town of Richfield Town Hall on June 18. Several town chairpersons, supervisors and municipal public works departments were in attendance.

Highway Projects

CTH U (STH 54 – South Biron Drive) STP Urban project started April 20 and is scheduled to be completed in late September. Weekly updates are being posted on the WCH web site. The intersection of South Biron Drive has been completed and open to traffic. All water main work is completed, and storm sewer will be installed by July 9.

There have been complaints regarding speed and vibration on the detour route which is located on CTH U (North Biron Drive to 80th Street). Commissioner lowered the posted speed from 35 MPH to 25 MPH on the segment of road traversing on the dike between the dam/seawall and 64th Street. A resident along the route contacted the Sheriff's Department about vibrations from heavy trucks causing damage to their home. The Highway Department has placed an asphalt overlay over the old pavement to reduce vibrations caused by heavy trucks. When the commissioner met with the resident, they requested the trucks be routed through the village or they would consider filing a claim for damages to their residence. Commissioner discussed with Village President and the Village Board would have to make that decision. The commissioner negotiated with WDOT (since the CTH U project is 80% State/Federal funded) to install a seismic recorder at two locations along the R/W adjacent to the residence. The seismic information will be available after July 7.

Work on CTH V between US 10 and CTH Y started in early May and is nearly complete. The roadway is expected to be open to traffic on July 13. Work on CTH Y (West Adler Street) between CTH V and South Hawthorn Ave in City of Marshfield will begin on July 13. This work includes replacing old culverts (completed in 2019) pulverizing existing pavement and repaving a new asphalt surface. This work is

expected to be completed by August 20. The road will be closed to traffic and detoured on CTH V to CTH H to Business 13.

Work to replace two bridges and asphalt pavement on CTH N (between CTH F & CTH S) will begin in August. The bridge contractor has not provided us with an official start date, but will have 60 days to complete their work once they start.

Work to replace a bridge on CTH V just south of Cary-Rock Road will also begin in August. The work will be completed by the same contractor performing the CTH N bridge work.

Crews are performing work on various town and municipal roadways.

Highway Maintenance

Crews have completed the 2020 chip seal projects. Projects included CTH EE (STH 80 – CTH T), CTH N (STH 80 – CTH A), and CTH Q (CTH D – STH 73). A portion of CTH Q was chipped with recycled asphalt chips. This was the first time this technique was used in Wisconsin. The process worked exactly like a typical chip seal project only recycled asphalt chips were placed over the asphalt oil. The CTH Q project will be monitored and evaluated over the next season to see if it performs the same as typical chip seal work. This method could potentially provide a significant savings to WCH.

The first GSB 88 pavement preservation project was completed on CTH N (between CTH A – STH 186) on June 25. GSB 88 is an environmentally friendly restorative sealer for pavements in fair to good condition. Two contractors submitted bids to perform this work in Wood County and the Highway Committee in March approved splitting the work to be able to evaluate the effectiveness and performance of the product. The second contractor will be applying GSB 88 to CTH Z (Adams Co Line to STH 73) and CTH P (STH 186 to Connor St (Vil of Auburndale)) starting July 13.

Wood County contracts with Waushara County to spray noxious/invasive weeds and woody vegetation in the R/W. Spraying began May 26 and was completed in mid-June. Approximately 1/3 of the County Highway R/W is sprayed each year. In addition to roadsides, steep slopes around bridges and guard rail sections that are challenging to maintain are sprayed to control heavy brush and woody vegetation. The chemicals used are OPENSIGHE and ESCORT for brush and noxious weeds, GAMEUP a growth inhibitor to control non-woody vegetation, and ACTIVATOR 90 for drift control. The Highway Department received several calls from concerned residents asking about the spraying operation. These are approved products for use on public right of ways. Commissioner met with a property owner that did receive some overspray on corn planted next to the R/W that died.

ATV Plan

The ATV sub-committee met June 22 to discuss expanding ATV routes and access. Jeff Masephol from the ATV club joined the meeting to provide input on how the club can assist with signs and maintenance.

A designated route through central Wood County has been identified as well as connections to Clark and Marathon Counties.

Commissioner will provide a list of County Highways or segments of County Highways that have high risk and safety concerns. These routes will not be incorporated into any ATV/UTV designated routes.

Commissioner received a call from Village of Arpin regarding riders being stopped or ticketed for riding in the village on CTH N. The Village has adopted an ordinance allowing ATV on their roads and CTH N within their municipal limits where the speed limit is 35 MPH or less. Village will forward ordinance to Highway Department.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor
HIRC Meeting

Revenues

Revenues are as anticipated. We will be getting the second of three General Transportation Aids payments in early July. We have started up the asphalt plant so asphalt revenues have started to come in. Also, the increased trucking due to construction projects will result in higher machinery fund revenues.

Expenses

Expenses are as anticipated.

Other

The Accountants Meetings will be starting up again. I will be attending one on June 29th.

In mid-July, I will begin work on the budget.

DETAILED INCOME STATEMENT W/SUBTOTALS

Highway Departmentwide

Tuesday, June 30, 2020

		Actual	2020 Budget	Variance	Variance %
REVENUES					
	Intergovernmental Revenues				
43531	State Aid-Transportation	\$630,897.20	\$2,194,425.00	(\$1,563,527.80)	(71.25%)
43534	State Aid-LRIP		218,258.00	(218,258.00)	(100.00%)
	Total Intergovernmental	630,897.20	2,412,683.00	(1,781,785.80)	(73.85%)
	Licenses and Permits				
44101	Utility Permits	16,115.00	1,050.00	15,065.00	1,434.76%
44102	Driveway Permits		860.00	(860.00)	(100.00%)
44260	Moving Permits		1,025.00	(1,025.00)	(100.00%)
	Total Licenses and Permits	16,115.00	2,935.00	13,180.00	449.06%
	Intergovernmental Charges for Services				
47230	State Charges	542,703.13	1,702,757.00	(1,160,053.87)	(68.13%)
47231	State Charges-Highway	136,113.88	232,838.00	(96,724.12)	(41.54%)
47232	State Charges-Machinery	19,075.49		19,075.49	0.00%
47300	Local Gov Chgs	136,388.16	594,327.00	(457,938.84)	(77.05%)
47330	Local Gov Chgs-Transp	267,310.68	1,277,200.00	(1,009,889.32)	(79.07%)
47332	Local Gov Chgs-Roads		420,187.00	(420,187.00)	(100.00%)
47333	Local Gov Chgs-Bridges	(11,773.74)	78,103.00	(89,876.74)	(115.07%)
	Total Charges to Other Governments	1,089,817.60	4,305,412.00	(3,215,594.40)	(74.69%)
	Interdepartmental Charges for Services				
47470	Dept Charges-Highway	158,253.79	2,169,804.00	(2,011,550.21)	(92.71%)
	Total Interdepartmental Charges	158,253.79	2,169,804.00	(2,011,550.21)	(92.71%)
	Total Intergovernmental Charges for Services	1,248,071.39	6,475,216.00	(5,227,144.61)	(80.73%)
	Miscellaneous				
48100	Interest	0.74		0.74	0.00%
48300	Gain/Loss-Sale of Property	185,060.00		185,060.00	0.00%
48340	Gain/Loss-Sale of Salvage and Waste	3,427.60	6,700.00	(3,272.40)	(48.84%)
48500	Donations	13,584.37		13,584.37	0.00%
	Total Miscellaneous	202,072.71	6,700.00	195,372.71	2,916.01%
	Other Financing Sources				
49110	Proceeds from Long-Term Debt		2,300,000.00	(2,300,000.00)	(100.00%)
	Total Other Financing Sources		2,300,000.00	(2,300,000.00)	(100.00%)
	TOTAL REVENUES	2,097,156.30	11,197,534.00	(9,100,377.70)	(81.27%)
EXPENDITURES					
	Public Works-Highway				
53110	Hwy-Administration	184,322.69	351,879.80	167,557.11	47.62%
53120	Hwy-Engineer	116,955.98	254,866.05	137,910.07	54.11%
53191	Hwy-Other Administration	177,075.53	335,532.33	158,456.80	47.23%
53210	Hwy-Employee Taxes & Benefits	(872,792.67)	1,753,982.36	2,626,775.03	149.76%
53220	Hwy-Field Tools	9,370.61	(1,839.92)	(11,210.53)	609.29%
53230	Hwy-Shop Operations	148,109.79	247,343.16	99,233.37	40.12%
53232	Hwy-Fuel Handling	(7,983.37)	(23,105.00)	(15,121.63)	65.45%
53240	Hwy-Machinery Operations	(461,358.14)	92,274.18	553,632.32	599.99%
53260	Hwy-Bituminous Ops	43,892.34	230,793.04	186,900.70	80.98%
53262	Hwy-Bituminous Ops	21,864.91		(21,864.91)	0.00%
53266	Hwy-Bituminous Ops	313,609.29	1,856,661.62	1,543,052.33	83.11%
53270	Hwy-Buildings & Grounds	86,319.27	181,404.12	95,084.85	52.42%
53290	Hwy-Salt Brine Operations	20,217.65		(20,217.65)	0.00%
53291	Hwy-Salt Brine Operations	(28,627.33)	150.00	28,777.33	19,184.89%
53281	Hwy-Acquisition of Capital Assets	52,028.99		(52,028.99)	0.00%
53310	Hwy-Maintenance CTHS		21,950.55	21,950.55	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	957,067.54	1,907,786.45	950,718.91	49.83%
53312	Hwy-Snow Remov	588,221.86	802,481.54	214,259.68	26.70%
53313	Hwy-Maintenance Gang	36,491.08	103,111.16	66,620.08	64.61%
53314	Hwy-Maint Gang-Materials	5,905.03	2,900.00	(3,005.03)	(103.62%)
53320	Hwy-Maint STHS	621,277.44	1,442,910.19	821,632.75	56.94%
53330	Hwy-Local Roads	318,136.03	1,195,139.14	877,003.11	73.38%
53340	Hwy-County-Aid Road Construction	6,646.55	456,930.91	450,284.36	98.55%
53341	Hwy-County-Aid Bridge Construction	2,871.32	131,193.61	128,322.29	97.81%
53490	Hwy-State & Local Other Services	195,670.16	555,188.46	359,518.30	64.76%
	Total Public Works-Highway	2,535,292.55	11,899,533.75	9,364,241.20	78.69%
	Capital Outlay				
57310	Highway Capital Projects	390,934.09	2,132,862.32	1,741,928.23	81.67%
	Total Capital Outlay	390,934.09	2,132,862.32	1,741,928.23	81.67%
	TOTAL EXPENDITURES	2,926,226.64	14,032,396.07	11,106,169.43	79.15%
	NET INCOME (LOSS) *	(829,070.34)	(2,834,862.07)	2,005,791.73	(70.75%)

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: May 2020

For the range of vouchers: 16201018 - 16201220

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16201018	US BANK	P-Card	05/27/2020	\$1,502.86	P
16201019	FOX WENDY J	Return Driveway Deposit	05/27/2020	\$300.00	P
16201020	AMAZON CAPITAL SERVICES	Engineer Small Tools	05/27/2020	\$816.84	P
16201021	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	05/27/2020	\$569.05	P
16201022	CBS SQUARED INC	Marshfld Shop Brine Build Desi	05/27/2020	\$1,310.00	P
16201023	HENRY G MEIGS LLC	PG 58-28 Oil for Hot Mix	05/27/2020	\$32,451.58	P
16201024	MID-STATES EQUIPMENT & SUPPLY	Maxwell Gap Mastic	05/27/2020	\$12,391.12	P
16201025	ROBERT E LEE & ASSOCIATES INC	Engineer Design Services	05/27/2020	\$10,279.35	P
16201026	SOLARUS	Telephone - Wi Rapid & Hot Mix	05/27/2020	\$141.48	P
16201027	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	05/27/2020	\$106.64	P
16201028	WE ENERGIES	Natural Gas - Marshfield	05/27/2020	\$264.63	P
16201029	WHIRLWIND SWEEPING WI INC	Sweep State & County Roads	05/15/2020	\$7,700.00	P
16201030	WISCONSIN DNR- ENVIRONMENTAL FEES	Air Emission Fees - Hot Mix	05/20/2020	\$400.00	P
16201031	ADAMS COUNTY HIGHWAY DEPT	Painting	05/28/2020	\$5,022.65	P
16201032	AMAZON CAPITAL SERVICES		05/28/2020	\$13.99	P
16201033	AT&T-ATLANTA	Telephone (Marshfield)	05/21/2020	\$42.81	P
16201034	AT&T MOBILITY II LLC	Wireless (Engineer)	05/16/2020	\$43.50	P
16201035	BIOSYSTEMS INC	Bioslide	05/12/2020	\$4,095.00	P
16201036	FRONTIER	Telephone - Marshfield	05/28/2020	\$59.94	P
16201037	MANN JAMES E	Return Deposit - Driveway Perm	05/28/2020	\$300.00	P
16201038	MARSHFIELD UTILITIES	Electric/Water/Sewer	05/29/2020	\$146.74	P
16201039	WATER WORKS & LIGHTING COMM	Utilities - Wis Rapids/Hot Mix	05/26/2020	\$14.72	P
16201040	WATER WORKS & LIGHTING COMM	Utilities Wis Rapids & Hot Mix	05/26/2020	\$2,089.89	P
16201041	WATER WORKS & LIGHTING COMM	Utilities Wis Rapids & Hot Mix	05/26/2020	\$11.55	P
16201042	WATER WORKS & LIGHTING COMM	Utilities Wis Rapids & Hot Mix	05/26/2020	\$2,713.92	P
16201043	WATER WORKS & LIGHTING COMM	Utilities Wi Rapids & Hot Mix	05/26/2020	\$332.50	P
16201044	WIRTZ DOUGLAS	Return Deposit - Driveway Perm	05/26/2020	\$300.00	P
16201045	WISCONSIN DNR- ENVIRONMENTAL FEES		05/20/2020	\$130.00	P
16201046	MARSHFIELD UTILITIES	Electric/Water/Sewer	05/29/2020	\$125.08	P
16201047	MARSHFIELD UTILITIES	Electric/Water/Sewer	05/29/2020	\$43.80	P
16201048	ACE HARDWARE		05/11/2020	\$5.98	P
16201049	ACE HARDWARE		05/06/2020	\$35.99	P
16201050	ACE HARDWARE		05/14/2020	\$68.16	P
16201051	ACE HARDWARE		05/18/2020	\$33.98	P

Highway Department - May 2020

16201018 - 16201220

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16201052	ACE HARDWARE		05/26/2020	\$31.57	P
16201053	ADVANCE AUTO PARTS		05/04/2020	(\$32.68)	P
16201054	ADVANCE AUTO PARTS	Parts	05/04/2020	\$88.32	P
16201055	ADVANCE AUTO PARTS		05/04/2020	\$44.26	P
16201056	ADVANCE AUTO PARTS		05/05/2020	(\$29.76)	P
16201057	ADVANCE AUTO PARTS		05/05/2020	\$113.89	P
16201058	ADVANCE AUTO PARTS		05/05/2020	\$1.94	P
16201059	ADVANCE AUTO PARTS		05/06/2020	\$21.87	P
16201060	ADVANCE AUTO PARTS		05/06/2020	\$20.12	P
16201061	ADVANCE AUTO PARTS		05/06/2020	\$1.94	P
16201062	ADVANCE AUTO PARTS		05/07/2020	\$119.55	P
16201063	ADVANCE AUTO PARTS		05/07/2020	\$27.87	P
16201064	ADVANCE AUTO PARTS		05/13/2020	(\$280.09)	P
16201065	ADVANCE AUTO PARTS		05/13/2020	\$306.09	P
16201066	ADVANCE AUTO PARTS		05/13/2020	\$27.31	P
16201067	ADVANCE AUTO PARTS		05/13/2020	\$11.80	P
16201068	ADVANCE AUTO PARTS		05/14/2020	\$18.84	P
16201069	ADVANCE AUTO PARTS		05/18/2020	\$17.95	P
16201070	ADVANCE AUTO PARTS		05/18/2020	\$9.70	P
16201071	ADVANCE AUTO PARTS		05/18/2020	\$5.39	P
16201072	ADVANCE AUTO PARTS		05/18/2020	\$55.76	P
16201073	ADVANCE AUTO PARTS		05/20/2020	(\$22.00)	P
16201074	ADVANCE AUTO PARTS		05/20/2020	\$177.87	P
16201075	ADVANCE AUTO PARTS		05/20/2020	\$7.25	P
16201076	ADVANCE AUTO PARTS		05/20/2020	\$40.46	P
16201077	ADVANCE AUTO PARTS		05/20/2020	\$113.89	P
16201078	ADVANCE AUTO PARTS		05/20/2020	\$41.39	P
16201079	ADVANCE AUTO PARTS		05/20/2020	\$3.14	P
16201080	ADVANCE AUTO PARTS		05/26/2020	\$9.09	P
16201081	ADVANCE AUTO PARTS		05/26/2020	\$371.49	P
16201082	ADVANCE AUTO PARTS		05/27/2020	\$280.09	P
16201083	ADVANCE AUTO PARTS		05/27/2020	(\$306.09)	P
16201084	ADVANCE AUTO PARTS		05/27/2020	\$26.79	P
16201085	ADVANCE AUTO PARTS		05/27/2020	\$9.36	P
16201086	ADVANCE AUTO PARTS		05/27/2020	\$246.95	P
16201087	ADVANCE AUTO PARTS		05/28/2020	\$24.83	P
16201088	ADVANCE AUTO PARTS		05/28/2020	\$442.16	P
16201089	ADVANCE AUTO PARTS		05/28/2020	\$22.10	P
16201090	ADVANCE AUTO PARTS		05/28/2020	\$2.11	P
16201091	AHLBORN EQUIPMENT		05/12/2020	\$152.98	P
16201092	APPLIED INDUSTRIAL TECHNOLOGY		05/04/2020	\$43.37	P
16201093	APPLIED INDUSTRIAL TECHNOLOGY		05/04/2020	\$129.87	P
16201094	ARING EQUIPMENT COMPANY		05/18/2020	\$1,262.16	P
16201095	ARING EQUIPMENT COMPANY		05/21/2020	\$399.88	P

Highway Department - May 2020

16201018 - 16201220

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16201096	ARING EQUIPMENT COMPANY		05/29/2020	(\$48.41)	P
16201097	BAUER BUILT INC		05/04/2020	\$373.36	P
16201098	BAUER BUILT INC		05/11/2020	\$73.47	P
16201099	BROOKS TRACTOR COMPANY		05/08/2020	(\$790.63)	P
16201100	BROOKS TRACTOR COMPANY		05/28/2020	\$1,383.33	P
16201101	BURNS INDUSTRIAL SUPPLY CO INC		05/28/2020	\$270.17	P
16201102	CONTREE SPRAYER & EQUIPMENT CO LLC		05/11/2020	\$15.71	P
16201103	DECKER SUPPLY CO		05/12/2020	\$600.52	P
16201104	JFTCO INC		05/20/2020	\$1,956.00	P
16201105	JFTCO INC		05/26/2020	\$14.18	P
16201106	JFTCO INC		05/27/2020	\$164.68	P
16201107	FASTENAL COMPANY		05/05/2020	\$47.46	P
16201108	FASTENAL COMPANY		05/11/2020	\$209.49	P
16201109	FASTENAL COMPANY		05/11/2020	\$125.74	P
16201110	FASTENAL COMPANY		05/18/2020	\$92.64	P
16201111	FASTENAL COMPANY		05/18/2020	\$12.30	P
16201112	FASTENAL COMPANY		05/27/2020	\$1.13	P
16201113	FASTENAL COMPANY		05/27/2020	\$12.22	P
16201114	HALRON LUBRICANTS INC		05/14/2020	\$710.25	P
16201115	HIGHWAY CONSTRUCTION PRODUCTS LLC		05/07/2020	\$716.20	P
16201116	HIGHWAY CONSTRUCTION PRODUCTS LLC		05/18/2020	\$1,724.20	P
16201117	HYDROBLASTERS INC		05/28/2020	\$2,800.00	P
16201118	INSIGHT FS	LP Gas	05/19/2020	\$78.22	P
16201119	ISTATE TRUCK CENTER		05/01/2020	\$355.82	P
16201120	ISTATE TRUCK CENTER		05/05/2020	\$212.23	P
16201121	ISTATE TRUCK CENTER		05/06/2020	(\$36.22)	P
16201122	ISTATE TRUCK CENTER		05/06/2020	\$111.23	P
16201123	ISTATE TRUCK CENTER		05/07/2020	\$645.36	P
16201124	ISTATE TRUCK CENTER		05/07/2020	\$444.30	P
16201125	ISTATE TRUCK CENTER		05/07/2020	\$16.54	P
16201126	ISTATE TRUCK CENTER		05/12/2020	\$81.28	P
16201127	ISTATE TRUCK CENTER		05/12/2020	(\$235.36)	P
16201128	ISTATE TRUCK CENTER		05/13/2020	\$56.37	P
16201129	ISTATE TRUCK CENTER		05/14/2020	\$114.93	P
16201130	ISTATE TRUCK CENTER		05/14/2020	\$168.46	P
16201131	ISTATE TRUCK CENTER		05/14/2020	\$162.17	P
16201132	ISTATE TRUCK CENTER		05/15/2020	\$1,318.29	P
16201133	ISTATE TRUCK CENTER		05/27/2020	\$141.08	P
16201134	ISTATE TRUCK CENTER		05/27/2020	\$114.70	P
16201135	ISTATE TRUCK CENTER		05/27/2020	(\$214.64)	P
16201136	ISTATE TRUCK CENTER		05/28/2020	(\$168.46)	P
16201137	MENARDS-MARSHFIELD		05/04/2020	\$119.66	P
16201138	MENARDS-MARSHFIELD		05/04/2020	(\$7.79)	P
16201139	MID-STATE TRUCK SERVICE INC		05/14/2020	\$210.54	P

Highway Department - May 2020

16201018 - 16201220

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16201140	MID-STATE TRUCK SERVICE INC		05/18/2020	\$70.69	P
16201141	BROCK WHITE COMPANY		05/28/2020	\$139.90	P
16201142	MISSISSIPPI WELDERS SUPPLY CO INC		05/20/2020	\$224.75	P
16201143	NAPA AUTO PARTS NEKOOSA		05/20/2020	\$36.58	P
16201144	NAPA AUTO PARTS NEKOOSA		05/27/2020	\$39.99	P
16201145	NAPA CENTRAL WI AUTO PARTS		05/26/2020	\$48.08	P
16201146	NAPA CENTRAL WI AUTO PARTS		05/14/2020	\$66.84	P
16201147	NAPA CENTRAL WI AUTO PARTS		05/27/2020	\$40.26	P
16201148	NORTH CENTRAL UTILITY OF WI		05/13/2020	\$7.12	P
16201149	NORTH CENTRAL UTILITY OF WI		05/20/2020	\$474.98	P
16201150	NORTH CENTRAL UTILITY OF WI		05/26/2020	\$15.92	P
16201151	NORTH CENTRAL UTILITY OF WI		05/29/2020	\$125.73	P
16201152	NORTHWEST PROCESS EQUIPMENT		05/15/2020	\$7,289.16	P
16201153	RAPIDS RENTAL & SUPPLY		05/04/2020	\$509.85	P
16201154	RON'S REFRIGERATION & AC INC		05/21/2020	\$477.95	P
16201155	SCHILLING SUPPLY COMPANY		05/26/2020	\$353.88	P
16201156	ADVANCED DISPOSAL	Garbage Disposal	05/31/2020	\$118.46	P
16201157	TEAM MATTHEWS		05/18/2020	\$544.00	P
16201158	V & H AUTOMOTIVE		05/08/2020	\$202.35	P
16201159	WISCONSIN LIFTING SPECIALISTS		05/14/2020	\$309.00	P
16201160	WISCONSIN METALS		05/20/2020	\$232.90	P
16201161	WISCONSIN VALLEY BUILDING PRODUCTS		05/08/2020	\$44.67	P
16201162	WISCONSIN VALLEY BUILDING PRODUCTS		05/20/2020	\$98.45	P
16201163	PRECISE MRM LLC		05/29/2020	\$648.00	P
16201164	STERLING WATER INC		05/31/2020	\$44.25	P
16201165	TRACTOR SUPPLY CREDIT PLAN		05/29/2020	\$151.02	P
16201166	JOHN DEERE FINANCIAL		05/29/2020	\$17.25	P
16201167	PROVISION PARTNERS	MAY DIESEL & GASOLINE	05/31/2020	\$17,258.42	P
16201168	WE ENERGIES		05/31/2020	\$14.62	P
16201169	WE ENERGIES	MAY NATURAL GAS WR SHOP	05/31/2020	\$257.82	P
16201170	WE ENERGIES	MAY NATURAL GAS WR SHOP	05/31/2020	\$25.97	P
16201171	BECKER TRUCKING & EXCAVATING INC		05/31/2020	\$54.00	P
16201172	STAPLES ADVANTAGE		05/31/2020	\$121.59	P
16201173	WI DEPT OF TRANSPORTATION - BFS		05/31/2020	\$0.07	P
16201174	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	05/31/2020	\$171.83	P
16201175	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	05/31/2020	\$58,970.13	P
16201176	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	05/31/2020	\$102,634.00	P
16201177	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	05/31/2020	\$142.77	P
16201178	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	05/31/2020	\$983.12	P
16201179	AMAZON CAPITAL SERVICES		06/16/2020	\$599.00	P
16201180	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/20/2020	\$26.78	P
16201181	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/11/2020	\$254.13	P
16201182	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/26/2020	\$254.81	P
16201183	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/06/2020	\$699.36	P

Committee Report - County of Wood

Highway Department - May 2020

16201018 - 16201220

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16201184	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/13/2020	\$768.11	P
16201185	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/20/2020	\$1,133.67	P
16201186	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/28/2020	\$694.24	P
16201187	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/05/2020	\$50.00	P
16201188	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/19/2020	\$50.00	P
16201189	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/22/2020	\$106.00	P
16201190	CINTAS CORPORATION	Cleaing Rugs & Uniforms	05/04/2020	\$238.13	P
16201191	CINTAS CORPORATION	Cleaning Rugs & Uniforms	05/18/2020	\$240.67	P
16201192	CNE GAS	Natural Gas - Hot Mix Plant	06/08/2020	\$1,235.23	P
16201193	EARTH INC	Chipseal Chips	06/01/2020	\$15,249.99	P
16201194	JFTCO INC	3550 Caterpillar Bucket	06/02/2020	\$8,000.00	P
16201195	HENRY G MEIGS LLC	PG 58-28 Oil for Hot Mix Oper	06/10/2020	\$11,161.66	P
16201196	HENRY G MEIGS LLC	PG 58-28 Oil for Hot Mix Oper	06/10/2020	\$21,560.06	P
16201197	MILESTONE MATERIALS	Base and Chips	05/31/2020	\$646.36	P
16201198	MILESTONE MATERIALS	Base and Chips	06/12/2020	\$11,066.96	P
16201199	MILESTONE MATERIALS	Base and Chips	06/12/2020	\$1,636.62	P
16201200	MILESTONE MATERIALS	Base and Chips	06/12/2020	\$8,129.21	P
16201201	MILESTONE MATERIALS	Base and Chips	06/12/2020	\$2,303.83	P
16201202	MILESTONE MATERIALS	Base and Chips	06/12/2020	\$1,325.65	P
16201203	WATER WORKS & LIGHTING COMM	Utilities - Hot Mix Plant	06/11/2020	\$106.64	P
16201204	WE ENERGIES	Natural Gas Hot Mix Plant	06/05/2020	\$1,010.84	P
16201205	WE ENERGIES	Natural Gas - Marshfield Shop	06/09/2020	\$80.71	P
16201206	WISCONSIN MEDIA	Legal Notices	05/31/2020	\$19.34	P
16201207	CCI SYSTEMS INC	Utility Permit overpayment	06/16/2020	\$50.00	P
16201208	DEAN ALTMANN TRUCKING & EXCAVATING	Haul Backhoe	06/15/2020	\$343.75	P
16201209	HENRY G MEIGS LLC	Oil for Hot Mix Operations	06/16/2020	\$11,045.89	P
16201210	HENRY G MEIGS LLC	Oil for hot mix operations	06/17/2020	\$22,055.32	P
16201211	HENRY G MEIGS LLC	Oil for hot mix operations	06/18/2020	\$10,934.40	P
16201212	HENRY G MEIGS LLC	Oil for hot mix operations	06/19/2020	\$22,336.19	P
16201213	HOME DEPOT CREDIT SERV (Highway)	June Statement	06/05/2020	\$130.82	P
16201214	KOLO TRUCKING AND EXCAVATING INC	H.M. Supplies	06/19/2020	\$8,110.87	P
16201215	STAPLES ADVANTAGE	Office Supplies	06/18/2020	\$23.60	P
16201216	WHIRLWIND SWEEPING WI INC	Sweeping County and Village	06/16/2020	\$1,430.00	P
16201217	WHIRLWIND SWEEPING WI INC	Sweeping County and Village	06/16/2020	\$1,000.00	P
16201218	MILESTONE MATERIALS	Base	06/17/2020	\$532.15	P
16201219	MILESTONE MATERIALS	Base	06/17/2020	\$166.25	P
16201220	US BANK	Procurement Card Purchases	05/31/2020	\$961.42	P
Grand Total:				\$462,812.28	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Parks & Forestry Department Reports

Thursday, July 9, 2020

Director Report, by Chad Schooley

- All park areas have been extremely busy this season. Staff has been doing a great job keeping up with the increased demand and use of our facilities and amenities.
- Mike Repyak, from Trails Solutions, International Mountain Biking Association (IMBA) has completed flagging approximately 1.5 miles of single track trail at Powers Bluff. We will be hiring WisCorps to construct much of the trail during the weeks of July 20-August 7th. Much of the work will be done using hand tools and small power tools. Once completed, there will be approximately 3 miles of bike trail that will be available for summer and winter use. Volunteers from the Marshfield area are also assisting in this project.
- Staff has been reviewing/updating signage in some of the P&F areas. I have included the draft wording for the Richfield 360 County Forest trailhead sign. New for 2020, we will be allowing the winter groomed trail to be used for fat tire biking as well. Cross Country skiing will still be tracked, but we are looking at providing more opportunities for winter biking enthusiasts. We are already grooming the trail, so maintenance of the trail really will not change too much. Bikers will be asked to ride opposite of the tracked ski trails.
- The ATV planning group held a meeting to discuss future mainline routes, timelines and options for funding signage, and County Highways that may not be conducive to opening up for routes.
- P&F staff has completed the 2019 Annual Report. A copy is in the packet, and I will be presenting this at the July County Board Meeting.
- **Special Use Permits**
 - Request for a RSBP rental fee waiver by Golden Sands RC&D for hosting a landowner educational session on Saturday, August 15th. Session will be to train volunteers in identifying invasive species. RC&D staff have agreed to give this presentation at our next employee meeting in July. I would recommend a fee waiver.
 - Dairy Strong Disc Golf Tournament. Sunday, July 19, 2020, North Wood County Park. Course to be closed to public during the day. Recommend \$50 area use fee, and \$2/participant for the tournament.

Construction Supervisor Report, by Dennis Quinnell

Current Projects

- We will be starting the soffit and fascia replacement on the South Park Ranger Cabin.
- The contractors are working on the Willow Run project. They will begin the Ranger cabin roof soon and the vault toilet at the Enclosed Shelter is 98% done.
- We will be starting the North Park Wood fence soon.

Maintenance Operations

- All park areas and facilities are in good condition and operating at full capacity.
- No major repairs at this time.

Employee Matters

- We will be having an Employee meeting and appreciation lunch in July.
- We have postponed the spring employee meeting/training until a later date.

Office Supervisor Report, by Sandra Green

Snowmobile / ATV

- Worked on the SNARS submissions for snowmobile maintenance from the snowmobile clubs. Began reconciling and submitting for reimbursement.
- Received the ATV Trail Aids information from the Club President for the ATV Intensive Use Area. Will begin reconciling that in early to Mid-July when I have time.
- Attended the ATV planning group meeting to discuss future mainline routes, timelines and options for funding signage, and County Highways that may not be conducive to opening up for routes.

Office

- Loss of revenues due to COVID19 continues.
June reservations canceled beginning May 28th through June 29th
Shelter = \$3,400. Camping = \$14,427.76 ☹
May reservations canceled beginning May 1st through May 27th
Shelter = \$2,270. Camping = \$7,600.
March/April reservations canceled beginning March 1st through April 30th
Shelter = \$7,050. Camping = \$8,600.
- We have been extremely busy answering phones and dealing with customers on shelter and camping reservations, refunds and rescheduling.
- Responding to **COVID 19** questions and concerns on a daily basis.
- Updated our website, Facebook & Instagram regarding COVID19 information.
- Continued work on 2019 Annual Report and created Power Point for Chad to present to County Board in July.
- Laminated many signs for the campgrounds regarding closures and restrictions.
- Put together TimberBase reports for the Forester.
- Ordered new cell phones for five employees through IT/Verizon.
- Completed the White Beach Remodel Grant paperwork and submitted to the DNR.

Forest Administrator, by Fritz Schubert

- Routine Timber sale administration (Office Admin - 0 sales currently being cut). Worked on getting payments, contract extensions, new contracts, letters of credit, and closeout details finalized.
- Continued work on 15-year Plan, Draft Chapter #700. This chapter focuses on roads and access. Hope to have it finished for August meeting.
- Checked ground conditions on timber sales with summer logging possibilities.
- Attended ATV planning meeting.
- Completed Forestry portion of Annual Report.
- DNR Karner Blue Butterfly SHCA conference call.
- WCFA Legislative & Certification Committee conference call.
- Began preparations for Certification Audit scheduled for August.
- Forest road repair and maintenance (East Hazelnut and connecting road).
- Cleaned up and mowed public shooting range.

WELCOME TO RICHFIELD 360 COUNTY FOREST

- Primitive camping is allowed with a maximum stay of 14 days. All debris/garbage must be carried out and campfires extinguished before leaving site.
- Hunting/Trapping is allowed. Please keep human/dog foot traffic off winter-groomed trails.
- No motorized vehicles allowed on trails unless otherwise posted. ATV/UTV's are prohibited. Snowmobiles are allowed on designated snowmobile trails during open season.
- Allowable trail use:

Non-Groomed Trails

Hiking
Biking
Hunting
Horseback Riding

Winter Groomed Trails

Cross Country Skiing
*Fat Biking
*Snowshoeing

* Please stay on far side opposite of ski tracks

- All trail users utilizing Winter Groomed Trails must purchase a trail pass. These fees help offset trail maintenance and grooming expenses. Follow instructions on fee envelope at self-registration drop box. Non-compliance shall result in a \$50 citation.

Winter Groomed Trail Fee

Daily:	Under 8 years old	Free
	8 years old and over	\$ 5.00
Season:	Individual (8 years old and over)	\$ 15.00
	Family (Parents and minor children	\$ 40.00

Trail fees are good at all locations owned and managed by Wood County Parks and Forestry Department.

2019



ANNUAL REPORT

2019

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE (HIRC) MEMBERS



**ADAM
FISCHER
CHAIR**



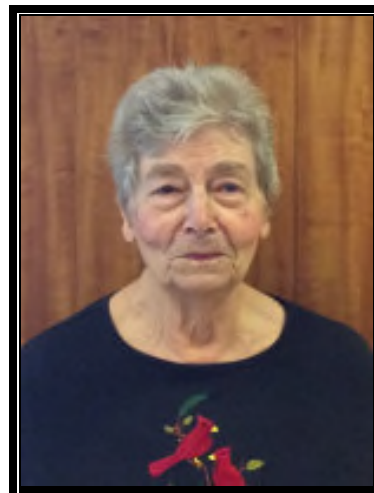
**WILLIAM WINCH
VICE CHAIR**



**DENNIS POLACH
MEMBER**



**LANCE PLIML
MEMBER**



**MARION HOKAMP
SECRETARY**

2019 PERSONNEL

PARKS AND FORESTRY DIRECTOR.....	CHAD SCHOOLEY
FOREST ADMINISTRATOR.....	FRITZ SCHUBERT
FOREST TECHNICIAN.....	CLYDE DAMMANN
PARKS CONSTRUCTION SUPERVISOR	DENNIS QUINNELL
OFFICE SUPERVISOR & /ATV/ SNOWMOBILE TRAIL COORDINATOR	SANDRA GREEN
ADMINISTRATIVE SERVICES 4	SUE POTOCKI
PARKS LEAD WORKERS	SCOTT FOX MATT HUBER BRAD O' DONNELL
PARKS WORKERS	RON GILSON JESSE KOSTOLNY SETH DUPEE DAN VOLLERT

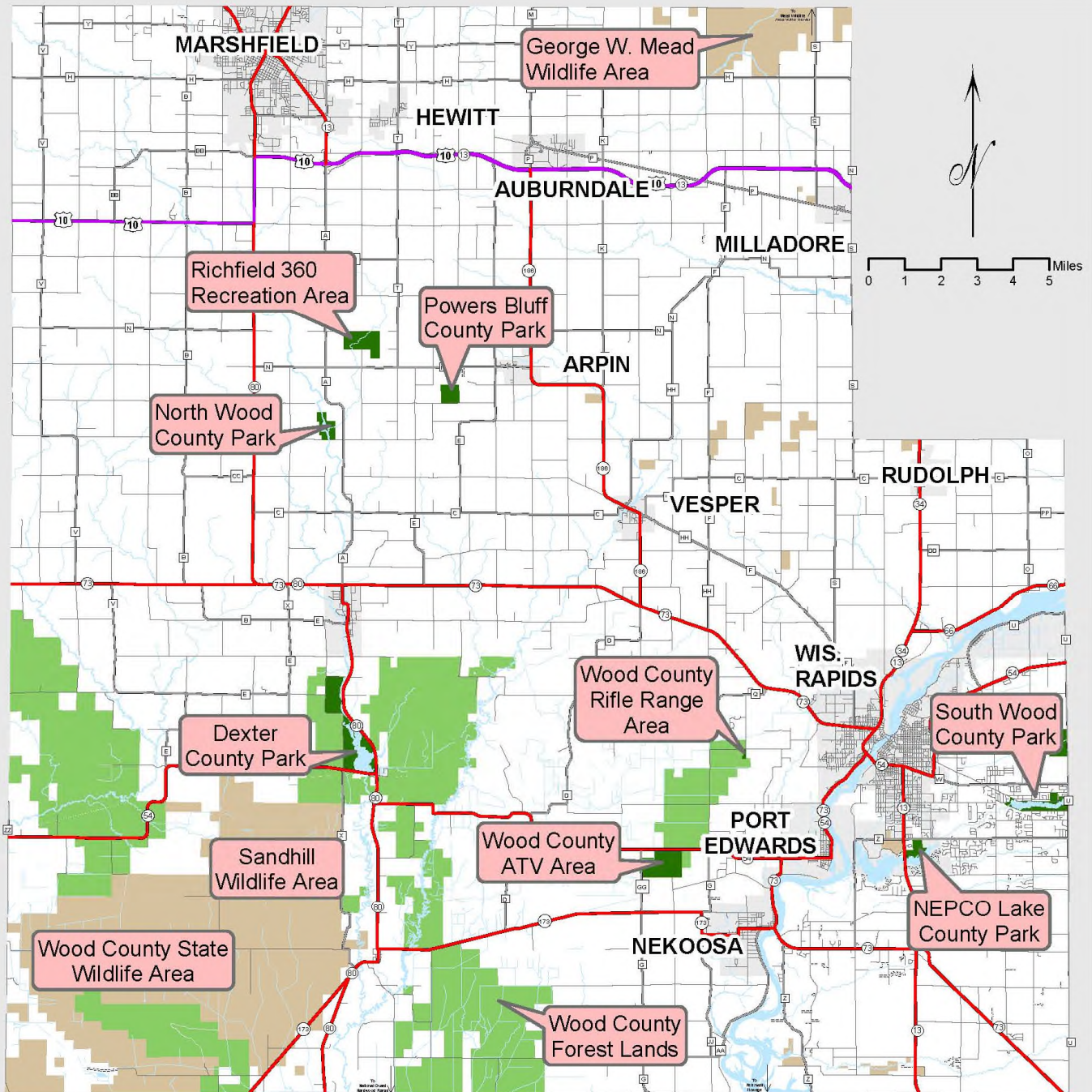
2019 SEASONAL EMPLOYEES

LTE II	9
RANGERS	3
EMT'S	4

Parks and Recreation Areas



WOOD COUNTY, WISCONSIN



DIRECTORS REPORT

By: Chad J. Schooley, Parks and Forestry Director

Two Thousand Nineteen (2019) marked the 84th (1935-2019) anniversary of the Wood County Parks system. Our parks have developed over the past 84 years into one of the premier county park systems in the state. Our mission statement is “To develop, maintain, and operate facilities, resources, and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost”.

In addition to our parks system, Wood County owns and manages approximately 38,000 acres of county forest property. Wood County was one of the initial counties in the state to enroll land under the County Forest Crop Law, beginning in 1932. Through the years, this program has gone through numerous changes. The forestry program’s mission statement is to manage, conserve and protect these resources on a sustainable basis for present and future generations.

In 1991, the Wood County Parks Department combined with the Forestry Department to form the Wood County Parks and Forestry Department.

The Parks and Forestry Department remains a top contributor to the local tourism industry. We are proud to team up with, and support, local private businesses in attracting visitors to our area. According to the Wisconsin Department of Tourism, visitors to Wood County spent \$100.2 million in 2019. This was a 3.67% increase from the \$96.6 million spent in 2018. The Parks and Forestry Department plays a key role in bringing these tourism dollars to Wood County.

In this annual report, we have summarized some of the different projects and timber sales that were completed in 2019. We continue to maintain existing facilities and amenities, and add new facilities and opportunities to keep up with high demand and changing trends.

Larger projects completed in 2019 include: Removal of old maintenance shop at South Park, installation of solar panels at Nepco Lake shelter building, installation of fish habitat structures in Lake Dexter, and development of site/building plans for trail head welcome center at Powers Bluff. A significant amount of time and effort was put into debris cleanup from a strong July windstorm that affected all of our parks, and many areas within our County Forest. This cleanup lasted into the fall/winter season for some areas. In 2019, we continued planning efforts for increasing ATV trails/routes within Wood County.

Some of the larger events that the Parks and Forestry Department hosted in 2019 included: various fundraising events, weddings, car shows, the state water ski show tournament, bluegrass music festival, various runs/walks, disc golf tournaments, anniversaries, family reunions, fisheries, and several outdoor youth events. In addition to these events, some of the everyday activities included: hiking, biking, swimming, fishing, hunting, camping, water skiing, disc golfing, snowmobile and ATV riding, cross-country skiing, downhill skiing, and snow tubing.

The Parks and Forestry Department maintains a variety of properties with the help of local volunteers and clubs. Some of the clubs that we worked with in 2019 include: The Central Wisconsin ATV Riders club, 7 snowmobile clubs, River Cities Nordic Ski club, Consolidated Musky Club, Aqua Skiers, 2 disc golf clubs, MSTC Urban Forestry program, 3 campground hosts, as well as many other volunteers. Without their assistance, we could not provide the opportunities that we do. The Parks and Forestry Department is also a host site for Emergency Management work crews throughout the year.

The WCP&F Department has continued to pursue Federal and State DNR matching grants in the development and improvement of our parks. In 2019, Wood County applied for state ATV program funds for trail development and maintenance. Wood County was awarded \$3,750.00 for maintaining 5.1 miles of existing forest trails, as well as \$407,005.00 for 4 miles of trail development, and \$33,000.00 for parking lot improvements at the ATV Intensive Use Area.

County Forest operations continue to be an important resource to Wood County. There are 37,826 acres of managed “County Forest Land” for timber production and public hunting, fishing, wildlife watching, and other non-consumptive recreational uses. We also administer the Timber Sales program to actively manage the forest on the County Forest Lands. In 2018, timber revenue was up from a relatively poor 2017 (due to poor ground conditions). Poor winter logging conditions in 2017, 2018 & 2019 have resulted in an overabundance of “winter-cut” wood on the market, and have been reflected in tracts of timber receiving lower bid prices, and in some cases no bids. Gross Timber sale revenue did, however, exceed 2018 budgeted timber revenue resulting in \$454,160.65 gross (\$408,744.59 net).

PARKS PROJECTS

SOUTH PARK

1. Began White Beach beach house remodel
2. Removed “Old Shop” and leveled site for additional parking
3. Replaced failing septic system at White Beach beach house
4. Installed concrete pad at Red Beach for Aqua Skier show site grilling area
5. Poured concrete curb at Red Beach to reduce erosion down to Aqua Skier dock
6. Storm debris cleanup from July windstorm
7. Thinned pine plantation north of Willow Run as a result of July windstorm

NEPCO PARK

1. Installed Solar Panels to offset electric use for shelter building and exterior lighting
2. Storm debris cleanup from July windstorm

POWERS BLUFF

1. Completed design work for Welcome Center/Trail Head shelter building
2. Installed electric and data line underground from shelter building to lower ski tow building

DEXTER PARK

1. Installed fish stick habitat structures along SE shoreline with assistance from Pittsville Lions Club
2. Created 10 new sites for ATV camping in the overflow camping area
3. Storm debris cleanup from July windstorm

NORTH PARK

1. Installed fireplace inserts and improved chimney in stone shelter fireplaces
2. Installed fee registration station at Disc Golf parking lot
3. Improved 10 individual, and 1 group campsite, by widening and adding recycled blacktop surfacing
4. Storm debris cleanup from July windstorm

OTHER

1. ATV Grant Application awarded for summer trail maintenance of 5.1 miles of existing forest roads, 4 miles of new trail development, and Intensive Use Area parking lot improvements.

COUNTY FOREST

Wood County Forest Lands—37,826.21 acres

TIMBER SALES AND RECON

- Established and sold six County Forest timber sales totaling 253 acres. *Note: One timber sale was a direct sale, salvage harvest due to July storm damage.*
- Established and sold one County Parks timber sale on 25 acres in South Wood County Park. *Note: This was another salvage harvest due to July storm damage (sold direct to contractor without bid).*
- Total bid value was \$169,462.75 in spring (3-29-19) bid opening and direct salvage sales.
- Routine administration of all active timber sales. There were 15 timber sales active during 2019 (including South Park salvage harvest).
- For 2019, Timber Sale Revenue = \$288,284.96 (Gross) - or - \$259,456.44 (Net).
- Updated compartment reconnaissance data on 3,326 Acres.

JULY 2019 STORM EVENT

- Severe storm event hit portions of Wisconsin around July 20, 2019 causing widespread and significant damage in several Counties including Wood County.
- The following activities were undertaken in response:
 - Storm damage clean-up on several Township roads (Holst, Hemlock, Dickson, Lonetree LN.) County Highway X, North Wood County Park.
 - Storm damage assessment on Wood County Forest (600+ acres impacted).
 - Immediate salvage harvest on 35 acres of County Forest.
 - Immediate salvage on 25 acres of park property on the north side Lake Wazeecha
 - Salvaged sawlogs and set up firewood area on 13 acres.
 - Established 36-acre timber harvest for bid in spring 2020.
 - Cleared down trees from snowmobile trails on Wood County Forest.

ACCESS/ FOREST ROADS & TRAILS

- Mowed brush and grass on 19.6 miles of county forest access roads.
- Re-graded and improved drainage on 1.2 miles of county forest access roads.
- Road improvement projects:
 - 1) Hazelnut Trail – Placed .25 miles of 1.25” road base.
 - 2) Spur off HWY X – Regrade, improve with used RR ballast.
 - 3) Regrade and improve drainage on Kimball connector.
 - 4) Placed reclaimed gravel on a portion of Nieman Road.
- Mowed all hunter-parking areas.

TREE PLANTING, SITE PREPERATION, INVASIVE SPECIES, & TSI

- Hand planted approximately 250 Balsam Fir at Richfield 360 in previously harvested timber sale (#747, tract 4-16). Seedlings donated by Land Conservation Dept. No other tree planting occurred in 2020 due to unavailability of site prep contractor, as well as lack of significant planting acreage.
- Scarified 16 acres for spring 2020 Jack Pine direct seeding project (DNR Dozers). No other site prep occurred, as there were no plans to plant any large areas in 2020.
- Mowed/mulched buckthorn along snowmobile trail near public shooting range (Marsh Road).

LAND TRANSACTIONS

- Completed final paperwork for 40 acres of private land donated to Wood County Forest in 2018

ACCESS & PERMIT ISSUES

- Issued one access permit to neighboring landowner requiring access across county forest, for the purpose of managing cranberry operations in the Town of Hiles.

WILDLIFE RELATED

- Attended Wood County Wildlife Area Committee meetings, provided input/information, and performed designated duties.
- Wildlife projects “funded with Nickel-an-Acre” State Grant: Red Shouldered Hawk surveys of a historic nesting area in compartment 62, and new survey associated with a timber sale (tract 7-18, sale #773).
- Conducted Karner Blue Butterfly surveys as needed for timber sale purposes. Completed necessary reports.
- Began process of redrafting & renewing Karner Blue Butterfly SHCA.
- Participated in Lake Dexter fish habitat improvement project, aka “fish sticks”. Located and marked suitable trees, cut trees, helped assemble and anchor tree bundles along lakeshore.
- Investigated beaver dam activity/complaints in compartments 7, 14, 21, 28, 32, 53, 65. Removed two beaver dams and solicited volunteer help from professional trappers, snowmobile club, and adjacent landowner. Beaver activity continues to increase and is becoming a management problem as fur prices have plummeted and trapper numbers have decreased.
- Skunk Creek Dam – Mowed grass and brush on dike as required by DNR dam program.
- Mowed wildlife openings associated with Disabled Hunter Blinds.

RECREATION RELATED

- Participated in Wood County ATV Route and Trail Planning Group. Purpose to establish a system of interconnected routes and trails throughout Wood County as directed by Wood County Board. Participating departments included Parks and Forestry, Highway, Planning and Zoning.
- Identified forest roads suitable for immediate inclusion in new Wood County ATV route and trail system and installed necessary ATV trail signs.
- Applied for and received grant (\$407K) from DNR to develop approximately four miles of new ATV trail in the Hiles block of County Forest.

- ATV intensive use area: installed signs, painted trees/color coded loops and segments, improved sections of trail (parks & DNR dozers), improved emergency access routes (parks dozer), graded parking lot.
- Improved approximately ¼ mile of ATV trail with road base (section 32 T22N-R5E).
- Improved approximately ½ mile of forest road/ATV trail with used railroad ballast (section 19 & 30 T21N – R4E).
- Continued working with volunteer group developing a system of mountain bike trails in the South Bluff block of Wood County Forest.
- Constructed parking area and future trailhead for mountain bike trails at South Bluff.
- Began project to improve emergency access and develop helicopter-landing zone at South Bluff.
- Shooting Range maintenance: mowing (6x minimum), cleaning (6x minimum) The Wilderness Sportsman's Club assisted clean-up efforts at times. Graded parking lot and improved drainage. Improved service access with used railroad ballast. Pushed up berm/backstops.

OTHER

- Located section corners and ran property lines between county and adjacent private land as needed. Total line distance run was approximately 1.00 miles.
- Began effort to write a new 15-Year Comprehensive Management Plan for Wood County Forest. This is a statewide effort by all County Forests to update their management plans, which are expiring soon.
- Skunk Creek Dam: Mowed grass and brush on dike.
- Contributed to parks firewood efforts by locating suitable supply of firewood from Wood County Forest, arranging transport of wood.
- Set up several public firewood cutting areas.
- Discovered Emerald Ash Borer on County Forest (Compartment 54, Stand 6).
- Removed two illegal deer stands.
- Investigated several instances of dumping, illegal tree cutting, and illegal motorized use on the county forest.
- Investigated, cruised, appraised timber on 2300 + acres of forestland possibly for sale.
- Conducted/participated in park and forest tour for the HIRC committee.
- Participated in the Enviro-thon event/competition as a station captain. Set up and ran the forestry portion of the competition.
- Continued effort with Corporation Counsel to collect performance bond dollars from credit union associated with logger who did not complete contracts.

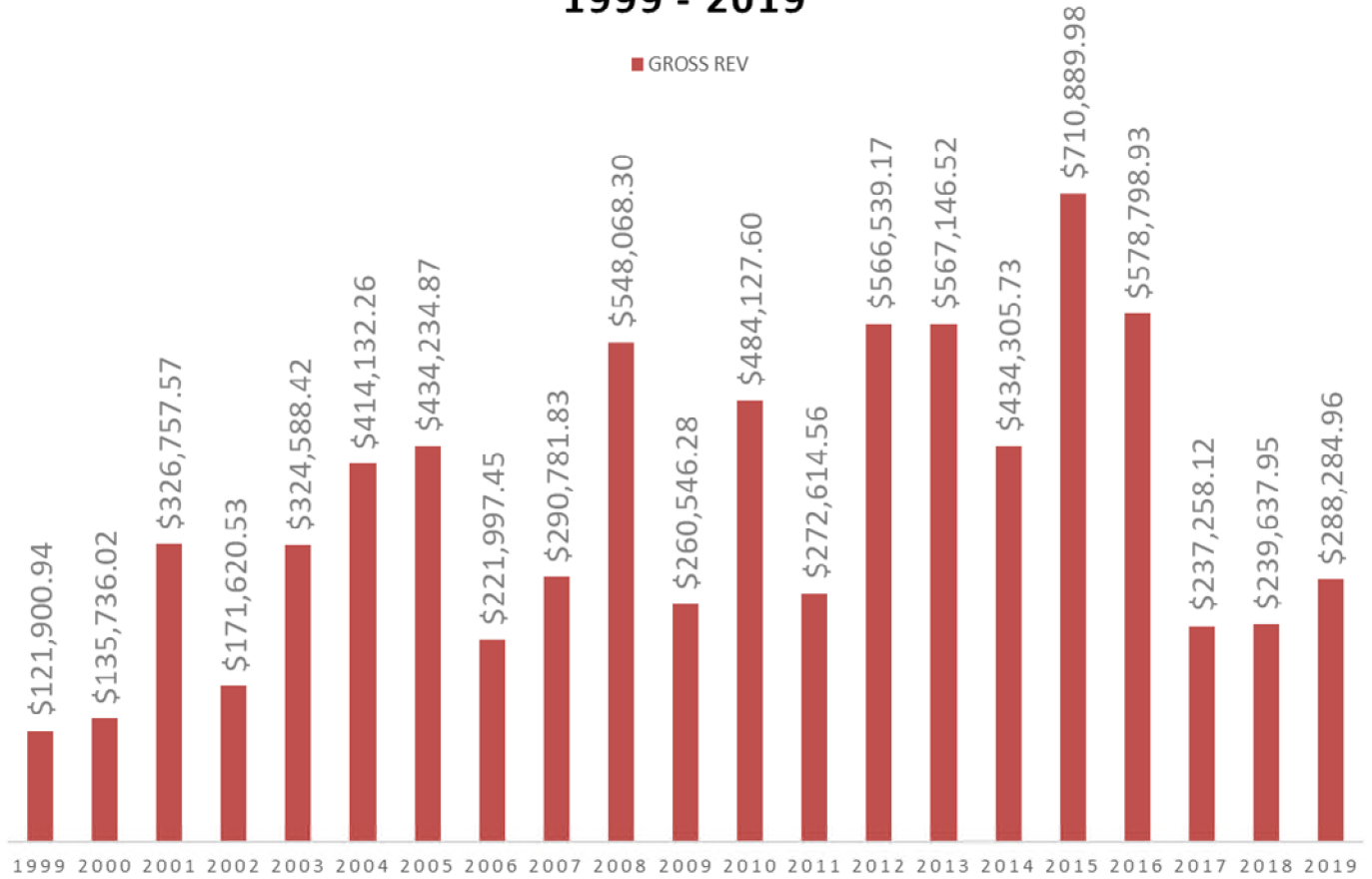
PARKS ASSISTANCE

- Assisted with electric line installation at Powers Bluff County Park.
- Assisted with winter operations at Powers Bluff County Park.
- Assist with stump removal – South Park.
- Clear/brush east property line – South Park (north side of Lake Wazeecha),
- Assist with North Park stump removal and campsite improvements.

MEETINGS AND TRAINING

- Served on WCFA personnel committee.
- WCFA: attended spring forest administrator meetings and quarterly conference calls. Also attended WCFA Summer Tour (Jackson & Monroe Counties), Legislative/certification, and Board of Directors fall meetings.
- Training: DNR Forest Metrix, Wisconsin DNR Karner Blue Butterfly Training, Wood County IT Cybersecurity, Wood County CPR, Wood County Supervisor Training (held at Nepco Park Shelter), DNR firefighter annual refresher training.
- Attended Wood County ATV Route and Trail Grand Opening/Ribbon Cutting Ceremony.
- Attended Nepco Park Solar Opening.
- Attended regular monthly HIRC meetings.

WOOD COUNTY FOREST TIMBER REVENUE (GROSS) 1999 - 2019



Year	GROSS REV		
1999	\$121,900.94	2010	\$484,127.60
2000	\$135,736.02	2011	\$272,614.56
2001	\$326,757.57	2012	\$566,539.17
2002	\$171,620.53	2013	\$567,146.52
2003	\$324,588.42	2014	\$434,305.73
2004	\$414,132.26	2015	\$710,889.98
2005	\$434,234.87	2016	\$578,798.93
2006	\$221,997.45	2017	\$237,258.12
2007	\$290,781.83	2018	\$239,637.95
2008	\$548,068.30	2019	\$288,284.96
2009	\$260,546.28		

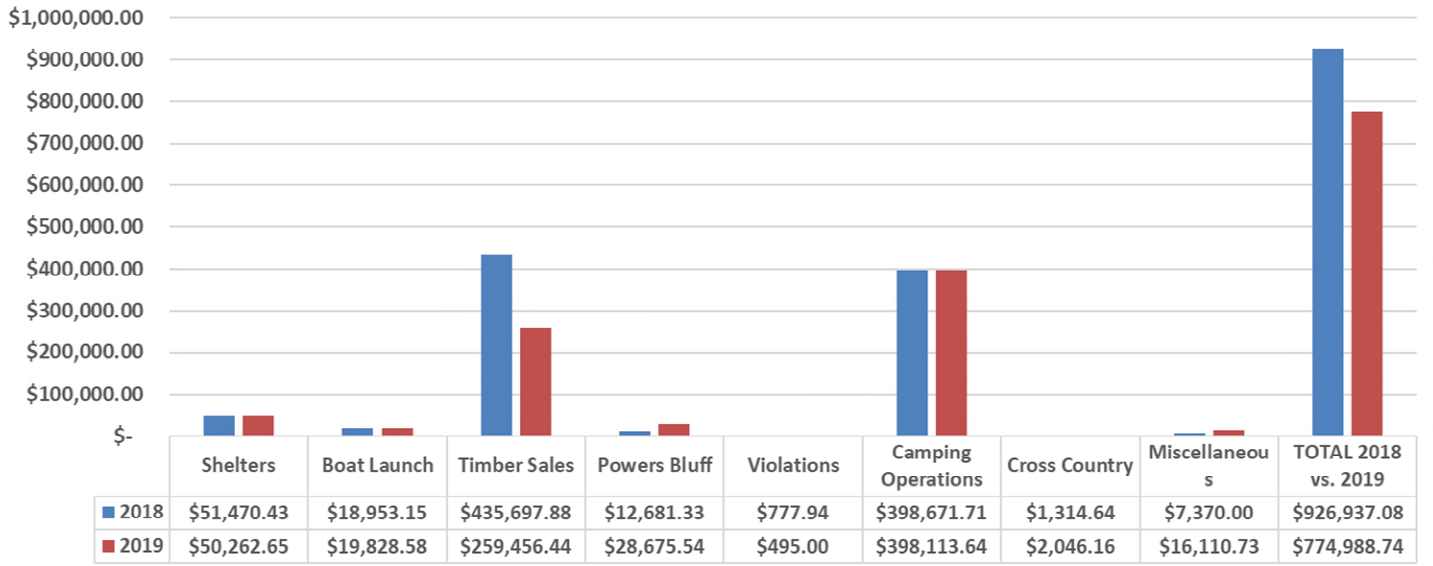
TIMBER SALES TRACT SUMMARY - WOOD COUNTY FOREST					
CALENDAR YEAR: 2019					
APPRAISED					
SALE #	TRACT #	TOWNSHIP	ACRES	VALUE	BID VALUE
773	7-18	DEXTER	30	\$ 22,970.00	\$ 22,990.00
774	8-18	REMINGTON	72	\$ 30,950.00	\$ 33,735.00
775	9-18	HILES	44	\$ 23,934.00	\$ 37,260.00
776	10-18	DEXTER	40	\$ 15,480.00	\$ 15,998.50
777	1-19	DEXTER	40	\$ 22,950.00	\$ 38,680.50
778	7-19	SENECA	27	\$ 19,650.20	\$ 19,650.20
*119	WCP-19	GRAND RAPIDS	25	\$ 1,148.55	\$ 1,148.55
TOTALS:			278	\$137,082.75	\$169,462.75
* Parks timber salvage due to July 2019 storm					

2019 COUNTY FOREST TIMBER REVENUE PAYMENT TO TOWNS			
TOTAL TOWNSHIP REVENUE:		\$28,828.50	
TOWN	ACRES IN COUNTY FOREST	% OF TOTAL ACRES	10% PAYMENT
CARY	701.37	1.85	\$533.33
CRANMOOR	3,601.08	9.52	\$2,744.47
DEXTER	7,883.88	20.84	\$6,007.86
HILES	9,360.28	24.75	\$7,135.05
PORT EDWARDS	5,602.18	14.81	\$4,269.50
REMINGTON	6,582.71	17.4	\$5,016.16
RICHFIELD	358	0.95	\$273.87
SENECA	3,736.71	9.88	\$2,848.26
TOTAL	37,826.21	100.00	28,828.50

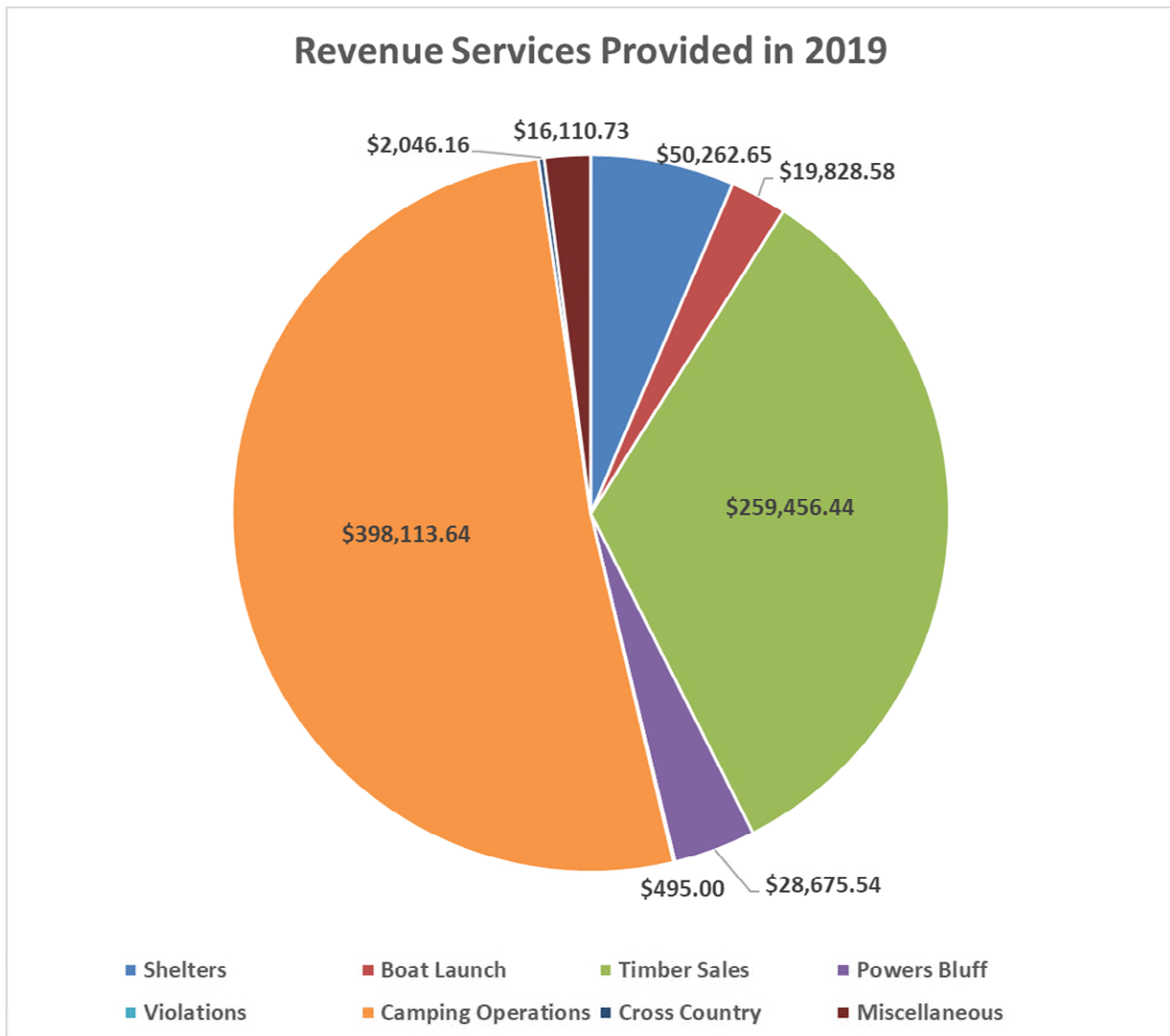
2019 PARKS AND FORESTRY							
EXPENSES AND REVENUES							
BUDGETED TAX LEVY EXPENSES:							\$653,151.00
EXPENSES:							
SNOWMOBILE/ATV TRAILS						\$148,419.02	
PARKS/FORESTRY						\$1,608,907.66	
STATE ROADS/STATE WILDLIFE (56111-56911)						\$3,993.76	
PARKS & FORESTRY CAPITAL PROJECTS						\$206,834.50	
TRANSFER TO P&F FUND						\$0.00	
	TOTAL EXPENSES:						\$1,968,154.94
REVENUES:							
STATE/FEDERAL AID						\$209,790.38	
FINES						\$495.00	
P&F USER FEES/COUNTY FOREST STUMPAGE						\$772,217.32	
MISCELLANEOUS						\$35,199.30	
TRANSFER FROM NON-LAPSING P&F FUND						\$0.00	
	TOTAL REVENUES:						\$1,017,702.00
NET EXPENSES							(\$950,452.94)
NET DECREASE P&F NON-LAPSING CAPITAL PROJECTS ACCOUNT							(\$177,401.02)
NET TAX LEVY (Net Income Loss)							(\$773,051.92)

WOOD COUNTY PARKS & FORESTRY			
THREE YEAR SUMMARY			
	2017	2018	2019
PARKS OPERATION			
EXPENSES	1,618,623.07	1,721,092.55	1,968,154.94
CAPITAL OUTLAY			
EXPENSES	2,220.00	34,330.75	206,834.50
REVENUES	938,714.33	1,131,805.12	1,017,702.00
P&F NON-LAPSING CAPITAL PROJECTS			
DOLLARS USED	15,887.84	651.54	177,401.02
(DECREASE/(INCREASE)			
NET TAX LEVY (Net Income Loss)	(666,240.90)	(588,635.89)	(773,051.92)

Revenues 2018 vs. 2019



Revenue Services Provided in 2019



THREE-YEAR CAMPGROUND OCCUPANCY TOTALS BY NIGHTS

	2017	2018	2019
DEXTER COUNTY PARK	6,174	5,941	5,669
NORTH WOOD COUNTY PARK	4,267	4,320	3,670
SOUTH WOOD COUNTY PARK	5,727	5,526	5,244
TOTALS:	16,168	15,787	14,583

THREE YEAR (SEASON) POWERS BLUFF TICKET TOTALS

	2016-2017	2017-2018	2018-2019
1 ST SESSION 10AM-NOON	1,284	481	1,070
2 ND SESSION NOON-2PM	1,429	350	1,401
3 RD SESSION 2PM-4PM	1,249	379	NO 3 RD SESSION ALL DAY PASSES 73
PARTIES	297	128	165
TOTALS:	4,259	1,338	2,709

THREE YEAR BOAT LAUNCH PASS TOTALS

	2017	2018	2019
DAILY PASS	1,292	1,255	1,268
ANNUAL PASS	795	730	729
TOTALS:	2,087	1,985	1,997

THREE YEAR (SEASON) CROSS COUNTRY SKI PASS TOTALS

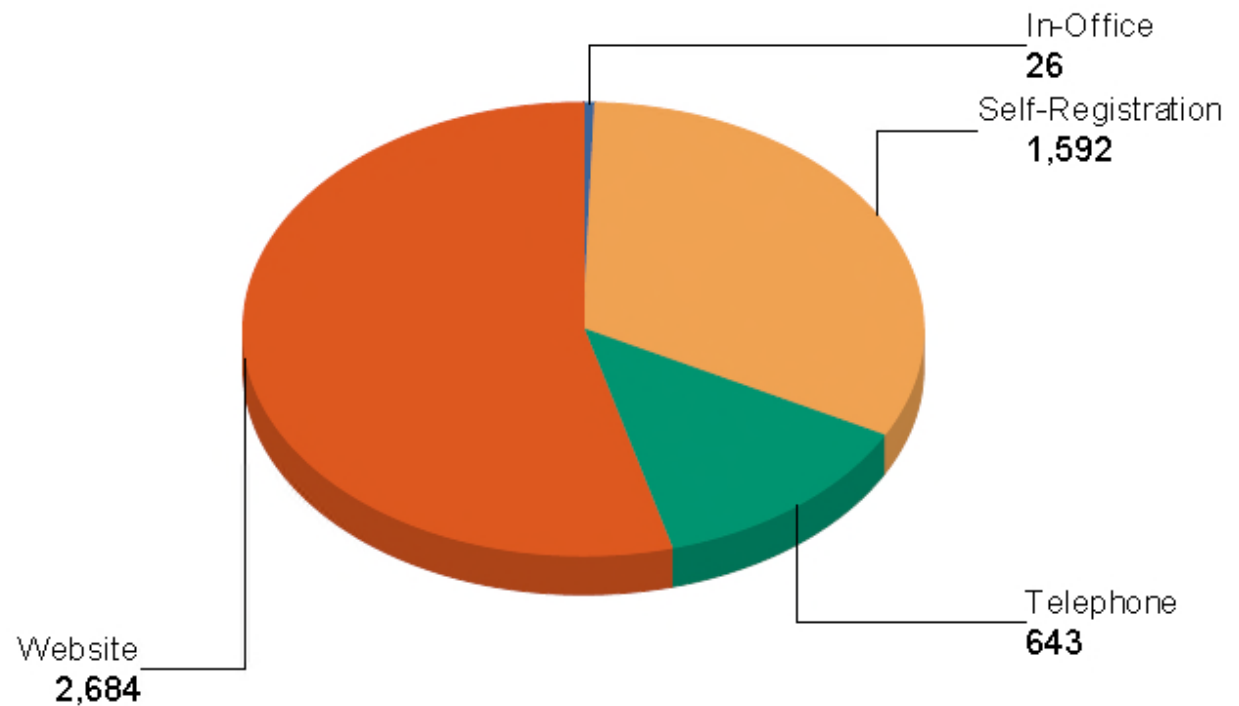
	2016-2017	2017-2018	2018-2019
DAILY PASS	92	47	3
ANNUAL SINGLE & FAMILY PASSES	86	62	141
TOTALS:	178	109	144

THREE YR CAMP FIREWOOD NUMBER OF RACKS SOLD

	2017	2018	2019
DEXTER PARK	2,014	1,831	1,842
NORTH PARK	1,718	1,593	1,252
SOUTH PARK	1,005	1,605	1,468
TOTALS:	4,737	5,029	4,562

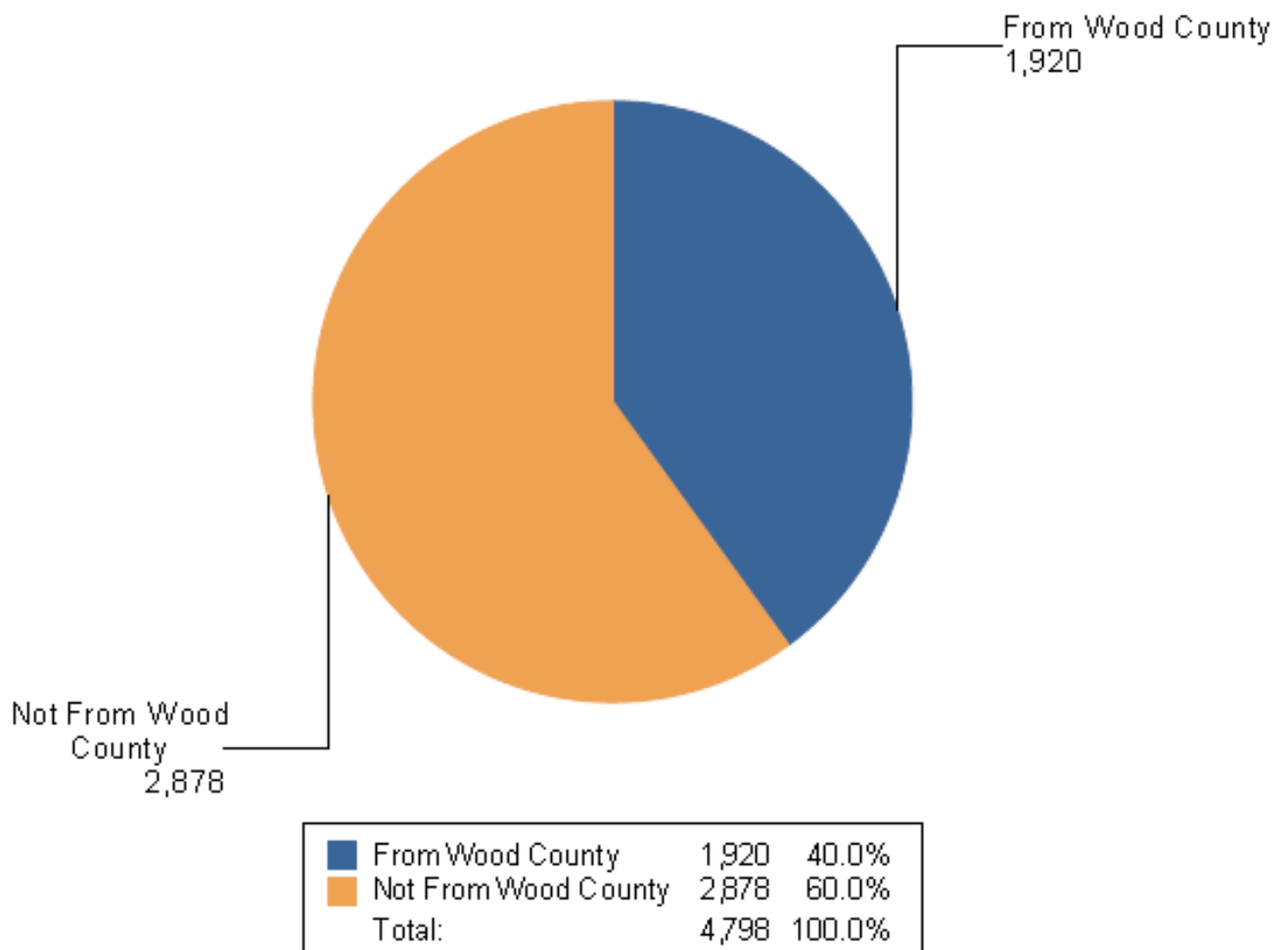
Campsite Reservations by Booking Method

Booking Dates: 1/1/2019 through 12/31/2019



In-Office	26	0.5%
Self-Registration	1,592	32.2%
Telephone	643	13.0%
Website	2,684	54.3%
Total:	4,945	100.0%

Campground Customers from Wood County



SHELTER RESERVATIONS – 2018 vs. 2019

2019 SHELTER RESERVATIONS BY MONTH/PARK	RSBP	SP-E	SP-O	NP	NEPCO	DEXTER	PB	ATV PARK	DEXTER OPEN	2018	2019	Difference
JANUARY					7	0	0	0		9	7	-2
FEBRUARY					7	1	6	2		11	16	5
MARCH					9	0	2	0		6	11	5
APRIL	0	0	0	0	10	0	0	0	0	7	10	3
MAY	3	5	1	11	12	1	5	2	0	37	40	3
JUNE	9	12	3	11	13	4	8	1	0	59	61	2
JULY	16	16	13	10	13	4	2	0	0	76	74	-2
AUGUST	12	11	4	10	10	3	4	0	0	59	54	-5
SEPTEMBER	3	7	2	1	11	1	7	2	0	41	34	-7
OCTOBER	0	2	0	0	6	1	5	0	1	24	15	-9
NOVEMBER					10		1	0		6	11	5
DECEMBER					7		0	0		11	7	-4
TOTALS	43	53	23	43	115	15	40	7	1	346	340	-6
2019 SHELTER RESERVATIONS BY	RSBP	SP-E	SP-O	NP	NEPCO	DEXTER	PB	ATV PARK	DEXTER OPEN	2018	2019	
ANNIVERSARY PARTY	1	1			4					3	6	3
APPRECIATION EVENT										0	0	0
BABY SHOWER	1	1			8		1			13	11	-2
BIRTHDAY PARTY	2	2	2		6	3		2	1	19	18	-1
CHURCH FUNCTIONS / Neighborhood Table	3	1		3	1		1			7	9	2
CHRISTMAS PARTY (non-family related)										1	0	-1
CLASS REUNION	1			1	2	1				6	5	-1
CLUB EVENTS (Rotary, Lions, Fisheree's, Kiwanis, Wood Carver's)	1				2	1				1	4	3
COMPANY GATHERINGS	3	2	1	5	5		3	3		19	22	3
CONFIRMATION PARTY										2	0	-2
CURLING EVENT										0	0	0
FAMILY HOLIDAY GATHERINGS					6					9	6	-3
FAMILY REUNIONS/GATHERINGS	4	3	6	4	3	5				31	25	-6
FUNDRAISING EVENTS	5	7	1			1				22	14	-8
FUNERAL/DINNER/EVENT					2					0	2	2
GENDER REVEAL EVENT							1				1	1
GOING AWAY PARTY										1	0	-1
GRADUATION	7	6	1	12	2	4	6			75	38	-37
MEETING/GENERAL/Training/ Wood Carvers Event/Nepco Ski Club					18					7	18	11
MEMORIAL SERVICE/CELEBRATION OF LIFE EVENT		1	2				1			1	4	3
RETIREMENT PARTY		3			1					7	4	-3
SKI TOURNAMENT RELATED EVENTS	12	12	10							26	34	8
SCHOOL/COLLEGE EVENTS										3	0	-3
SCOUTS/4H EVENTS / KARATE				2	1					6	3	-3
TUBE/SKI PARTY							9			4	9	5
UNKNOWN/OTHER	2	3								0	5	5
WEDDING-BRIDAL/REHEARSEL/ENGAGEMENT SHOWERS/GIFTOPENING	1	11		1	35		16			78	64	-14
WOOD COUNTY DEPARTMENTAL MEETINGS		1		15	19		1	2		78	38	-40
TOTALS	43	53	23	43	115	15	39	7	1	346	340	-6

3 YEAR SHELTER RESERVATION TOTALS

	Red Beach Pavilion	South Park Enclosed	South Park Open	North	Nepco	Dexter Enclosed	Powers Bluff	ATV Park	Dexter Open	TOTAL
2017	33	60	24	44	116	20	34			331
2018	45	59	24	46	120	28	24			346
*2019	43	53	23	43	115	15	39	7	1	340

*In 2019, we began renting out the ATV Intensive Use Area enclosed shelter and the Dexter open shelter.



Facebook Statistics of Likes per Year			
	2017	2018	2019
<i>Parks Main Page</i>	<i>1960</i>	<i>2872</i>	<i>3904</i>
Dexter	305	412	590
South Park	429	523	657
North Park	524	591	765
Nepco	151	191	276
Powers Bluff	610	728	931
ATV Intensive Use Area	143	233	415
Rifle Range	76	102	151
TOTAL LIKES:	4198	5652	7689

&

Instagram Statistics of Followers (Launched in 2018)			
Woodcowisc.parks	2018	2019	
FOLLOWERS	233	400	
POSTS	35	60	
FOLLOWING	13	14	



Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY

For the period of: JUNE FOR JULY HIRC

For the range of vouchers: 21200389 - 21200504

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21200389	AMAZON CAPITAL SERVICES	Hand Sanitizers for Workers	05/27/2020	\$351.00	P
21200390	ARCTIC GLACIER INC	Ice for all Campgrounds	05/27/2020	\$858.58	P
21200391	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	05/27/2020	\$94.08	P
21200392	HILLER'S TRUE VALUE HARDWARE	Grass Seed, Etc. - NP	05/27/2020	\$101.98	P
21200393	HILLER'S TRUE VALUE HARDWARE	Assorted Supplies for DP	05/27/2020	\$101.94	P
21200394	REIGEL PLUMBING & HEATING	Plumbing Items for Showers-DP	05/27/2020	\$24.06	P
21200395	SCHWALBACH VICKI	Shelter Refund for Nepco	05/27/2020	\$235.00	P
21200396	SLATTERY LUANN	Shelter Refund for SP-E	05/27/2020	\$185.00	P
21200397	US BANK	Repair Kits, Stamps, Dam Fee	05/27/2020	\$297.35	P
21200398	WISCONSIN FLOWGATE & CULVERT	Fire Rings for Campgrounds-12	05/27/2020	\$378.00	P
21200399	ACE HARDWARE	Supplies for SP Campground	06/03/2020	\$34.96	P
21200400	ACE HARDWARE	Supplies for DP Campground	06/03/2020	\$19.98	P
21200401	ACE HARDWARE	Wire for ATV-DP Bathrooms	06/03/2020	\$64.99	P
21200402	ACE HARDWARE	Light Repairs for SP	06/03/2020	\$12.99	P
21200403	ACE HARDWARE	Tools and Supplies for SP	06/03/2020	\$36.55	P
21200404	ACE HARDWARE	Repairs to Water Tanks-SP	06/03/2020	\$11.95	P
21200405	ACE HARDWARE	Fasteners for SP	06/03/2020	\$8.64	P
21200406	ACE HARDWARE	Assorted Cleaning Items-SP	06/03/2020	\$83.50	P
21200407	ACE HARDWARE	Assorted Supplies-SP	06/03/2020	\$9.58	P
21200408	ACE HARDWARE	Electric Items-SP Campsites	06/03/2020	\$67.33	P
21200409	ACE HARDWARE	Supplies for SP & Nepco	06/03/2020	\$114.68	P
21200410	AMAZON CAPITAL SERVICES	Laminating Pouches-Disc Golf	06/03/2020	\$25.42	P
21200411	CARPET CITY	Tile for White Beach Shelter	06/03/2020	\$173.40	P
21200412	D & C LAND CONSTRUCTION INC	Sand for New NP Wood Shed	06/03/2020	\$1,566.00	P
21200413	HILLER'S TRUE VALUE HARDWARE	Assorted Items-NP Campground	06/03/2020	\$151.91	P
21200414	MATTHEW'S ELECTRIC SERVICE LLC	Electrical & Labor-ATV Sites Area	06/03/2020	\$2,216.09	P
21200415	MENARDS-MARSHFIELD	Assorted Supplies for NP	06/03/2020	\$82.60	P
21200416	NORTHERN SAFETY CO INC	Gloves for Park Workers-72	06/03/2020	\$470.88	P
21200417	NUTRIEN AG SOLUTIONS	Bark Oil/Garlon-Honeysuckle	06/03/2020	\$720.00	P
21200418	RON'S REFRIGERATION & AC INC	Item for White Beach Shelter	06/03/2020	\$14.95	P
21200419	ROSEKRANS JEAN	Shelter Refund for RSBP	06/03/2020	\$135.00	P
21200420	STELTENPOHL DIANE	Shelter Refund for SP-E	06/03/2020	\$185.00	P
21200421	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$65.96	P
21200422	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$43.93	P
21200423	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$39.22	P
21200424	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$179.22	P
21200425	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$16.74	P
21200426	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$37.79	P
21200427	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$192.45	P

Committee Report - County of Wood

PARKS & FORESTRY - JUNE FOR JULY
HIRC

21200389 - 21200504

21200428	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$86.39	P
21200429	WATER WORKS & LIGHTING COMM	Electric Service for RSBP-SP	06/03/2020	\$32.98	P
21200430	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$86.39	P
21200431	WATER WORKS & LIGHTING COMM	Electric Service for SP	06/03/2020	\$64.00	P
21200432	WE ENERGIES	Gas Service for SP	06/03/2020	\$13.01	P
21200433	WISCONSIN DNR- ENVIRONMENTAL FEES	Environment Fee-Sand Pit County N	06/03/2020	\$130.00	P
21200434	WISCONSIN VALLEY BUILDING PRODUCTS	Block for SP Shop Bullpen	06/03/2020	\$175.00	P
21200435	ADVANCE AUTO PARTS	Oil Change Supplies for D3 Cat	06/10/2020	\$84.62	P
21200436	ALLIANT ENERGY/ WP&L	Electric Service for ATV Park	06/10/2020	\$27.39	P
21200437	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	06/10/2020	\$70.54	P
21200438	ALLIANT ENERGY/ WP&L	Electric Service for PB	06/10/2020	\$59.24	P
21200439	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	06/10/2020	\$381.33	P
21200440	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	06/10/2020	\$128.32	P
21200441	ALLIANT ENERGY/ WP&L	Electric Service for NP Shop	06/10/2020	\$96.82	P
21200442	ALLIANT ENERGY/ WP&L	Electric Service - NP Shelter	06/10/2020	\$79.80	P
21200443	ALLIANT ENERGY/ WP&L	Electric Service for NP	06/10/2020	\$145.56	P
21200444	ALLIANT ENERGY/ WP&L	Electric Service for NP	06/10/2020	\$172.45	P
21200445	ALLIANT ENERGY/ WP&L	Electric Service for NP Cabin	06/10/2020	\$201.50	P
21200446	ALLIANT ENERGY/ WP&L	Electric Service for NP	06/10/2020	\$169.24	P
21200447	AMAZON CAPITAL SERVICES	Soap Dispenser for Parks	06/10/2020	\$344.96	P
21200448	AMAZON CAPITAL SERVICES	Bathroom Signs-White Beach Shelter	06/10/2020	\$26.37	P
21200449	BUDS CORNER MART	Gas for Vehicles & Equipment-SP	06/10/2020	\$413.06	P
21200450	HILLER'S TRUE VALUE HARDWARE	Cleaning Supplies for DP	06/10/2020	\$29.99	P
21200451	NELSON PAINT COMPANY THE	Assorted Paints for Forestry	06/10/2020	\$3,733.93	P
21200452	NORTHERN SAFETY CO INC	Safety Glasses, Etc.	06/10/2020	\$153.93	P
21200453	OAKDALE ELECTRIC CO	Electric Service-DP Bath House	06/10/2020	\$31.72	P
21200454	OAKDALE ELECTRIC CO	Electric Service for DP	06/10/2020	\$70.12	P
21200455	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	06/10/2020	\$45.44	P
21200456	OAKDALE ELECTRIC CO	Electric Service - DP Shelter	06/10/2020	\$45.96	P
21200457	OAKDALE ELECTRIC CO	Electric Service-DP Loop 2	06/10/2020	\$378.30	P
21200458	OAKDALE ELECTRIC CO	Electric Service - DP-Lake Rd	06/10/2020	\$39.00	P
21200459	OAKDALE ELECTRIC CO	Electric Service-DP Overflow	06/10/2020	\$120.44	P
21200460	OAKDALE ELECTRIC CO	Electric Service-DP Site 7 Area	06/10/2020	\$375.98	P
21200461	OAKDALE ELECTRIC CO	Electric Service for DP	06/10/2020	\$362.16	P
21200462	OAKDALE ELECTRIC CO	Electric Service-DP Cabin	06/10/2020	\$36.92	P
21200463	OAKDALE ELECTRIC CO	Electric Service for DP-Loop 3	06/10/2020	\$293.59	P
21200464	PITTSVILLE FARM & HOME CENTER	Electrical Items for DP	06/10/2020	\$37.98	P
21200465	PITTSVILLE FARM & HOME CENTER	Plumbing Supplies for DP	06/10/2020	\$8.49	P
21200466	PITTSVILLE FARM & HOME CENTER	Pin Adaptor-Forestry	06/10/2020	\$15.99	P
21200467	PITTSVILLE FARM & HOME CENTER	Beach House Electric Supplies-DP	06/10/2020	\$5.98	P
21200468	POWER PAC INC	Supplies for NP	06/10/2020	\$37.58	P
21200469	POWER PAC INC	Blades & Bolts for Mower-NP	06/10/2020	\$92.49	P
21200470	PROVISION PARTNERS	Gas & Diesel-Vehicles & Equipment	06/10/2020	\$393.40	P
21200471	RAPIDS RENTAL & SUPPLY	Weedie Supplies for SP	06/10/2020	\$80.78	P
21200472	RIVER CITIES NORDIC SKI CLUB	Reimburse-Nepco Ski Trail Maintenance	06/10/2020	\$495.00	P
21200473	TURF TAMERS LLC	Lawn Mowing-SP & Nepco-May '20	06/10/2020	\$3,555.00	P
21200474	AFTER ALL INC	Septic Pumping-April & May '20	06/17/2020	\$1,672.00	P
21200475	ARCTIC GLACIER INC	Ice for DP & NP Campgrounds	06/17/2020	\$331.80	P

Committee Report - County of Wood

PARKS & FORESTRY - JUNE FOR JULY
HIRC

21200389 - 21200504

21200476	ADVANCE AUTO PARTS	Battery for D3	06/17/2020	\$161.65	P
21200477	ADVANCE AUTO PARTS	Oil Filters-Mower #565 at DP	06/17/2020	\$9.64	P
21200478	ADVANCE AUTO PARTS	Oils for NP	06/17/2020	\$47.28	P
21200479	ADVANCE AUTO PARTS	Oils, Filter-Forest Truck #757	06/17/2020	\$55.17	P
21200480	CINTAS CORPORATION	Camp Ranger Uniform Cleanings	06/17/2020	\$188.16	P
21200481	DORN LISA	Shelter Cancelled for Nepco	06/17/2020	\$235.00	P
21200482	HOME DEPOT CREDIT SERV (Parks)	Misc. Items-SP, White Beach Supplies	06/17/2020	\$2,239.28	P
21200483	LAKE SIDE OASIS LLC	Gas for #757-Forestry	06/17/2020	\$23.44	P
21200484	LAKE SIDE OASIS LLC	Gas for Dump Truck #426-Forestry	06/17/2020	\$55.84	P
21200485	LAKE SIDE OASIS LLC	Gas for #545-DP	06/17/2020	\$51.95	P
21200486	LAKE SIDE OASIS LLC	Gas for #757-Forestry	06/17/2020	\$25.80	P
21200487	LAKE SIDE OASIS LLC	Gas for DP	06/17/2020	\$72.34	P
21200488	LAKE SIDE OASIS LLC	Gas for DP Ranger	06/17/2020	\$22.34	P
21200489	LAKE SIDE OASIS LLC	Gas for #757-Forestry	06/17/2020	\$28.01	P
21200490	LAKE SIDE OASIS LLC	Gas for #545-DP	06/17/2020	\$53.54	P
21200491	LAKE SIDE OASIS LLC	Gas for #545-DP	06/17/2020	\$51.45	P
21200492	LAKE SIDE OASIS LLC	Gas for #757-Forestry	06/17/2020	\$26.91	P
21200493	QUALITY DOOR & HARDWARE	Door Sweep for RSBP	06/17/2020	\$17.18	P
21200494	V & H AUTOMOTIVE	Oil Change & Rotate Tires-Chad's	06/17/2020	\$53.49	P
21200495	ADVANCED DISPOSAL	Garbage Service plus Rifle Range Area	06/24/2020	\$1,250.00	P
21200496	FASTENAL COMPANY	Safety & Assorted Supplies for DP	06/24/2020	\$166.23	P
21200497	HILLER'S TRUE VALUE HARDWARE	Supplies for DP	06/24/2020	\$67.04	P
21200498	HILLER'S TRUE VALUE HARDWARE	Lamps for Lights at NP	06/24/2020	\$65.98	P
21200499	INSIGHT FS	Diesel and Gas for Parks	06/24/2020	\$683.34	P
21200500	MADSEN RUSS	Camping Cancellation	06/24/2020	\$46.00	P
21200501	PHILLIPS ELIZABETH	Shelter Refund for SP-O	06/24/2020	\$85.00	P
21200502	POMP'S TIRE SERVICE INC - GREEN BAY	Golf Cart Tire, Labor, Etc.-NP	06/24/2020	\$51.69	P
21200503	US BANK	Pressure Washer, License, Etc.	06/24/2020	\$620.49	P
21200504	CRESCENT ELECTRIC SUPPLY CO	Electrical Items-DP & Credits	06/24/2020	\$562.06	P

Grand Total:**\$31,857.94**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member: