WOOD COUNTY HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE AGENDA

DATE:

Thursday, February 6, 2020

TIME:

8:00 a.m.

PLACE:

Wood County Highway Shop

555 17th Ave North Wisconsin Rapids, WI

- 1. Call meeting to order.
- 2. Declaration of Quorum.
- 3. Public comments.
- 4. Correspondence

5. CONSENT AGENDA

- a. Approve minutes from previous committee meetings.
- b. Department Staff Reports
- c. Department Vouchers
- d. Department Revenue Reports
- 6. Review items, if any, pulled from consent agenda
- 7. ATV Update

8. HIGHWAY

- a. Wind Shed presentation
- b. WCHA updates
- c. Flagger Certification Policy for County Highways

9. PARKS AND FORESTRY

- a. Parks Revenue Report
- b. Forestry Revenue Report
- c. Snowmobile & ATV Resolutions for 2020-2021
- d. Wood County Forest 15-Year Comprehensive Land Use Plan Draft Chapters: 100, 200, 300.
- 10. Future Agenda Items
- 11. Set next regular meeting date: March 5, 2020 at 8:00 am at the Wood County River Block Building, 2nd Floor, Auditorium, 111 W. Jackson St, Wisconsin Rapids, WI 54495
- 12. Adjournment.

WOOD COUNTY HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE MINUTES

DAY & DATE:

Thursday, January 2, 2020

PLACE:

Wood County River Block Auditorium, 111 W. Jackson St.

Wisconsin Rapids, WI 54495

MEETING TIME:

8:00 A.M. 9:22 A.M.

ADJOURNMENT TIME: MEMBERS PRESENT:

Chairman Adam Fischer, Supervisor William Winch, Supervisor Marion

Hokamp, Supervisor Lance Pliml, Supervisor Dennis Polach

EXCUSED:

None.

OTHERS PRESENT:

Commissioner Roland Hawk, Highway; Director Chad Schooley, Parks and Forestry; Forest Administrator Fritz Schubert, Parks and Forestry; Parks & Forestry Office Supervisor, Sandra Green; Mike Wiberg, Wood County Rescue & Aqua Skiers Representative; John Peckham, Highway; Jason

Sachs, Aqua Skiers.

- 1. Call meeting to order. 8:00 am
- 2. Declaration of Quorum. Declared.
- 3. Public comments. None
- 4. Correspondence None
- 5. CONSENT AGENDA
 - a. Approve minutes from previous committee meetings.
 - b. Department Staff Reports
 - c. Department Vouchers
 - d. Department Revenue Reports
- 6. Review items, if any, pulled from consent agenda

Page 2 of R. Hawk's report that was not printed. They completed the sale of all three parcels in the Town of Rock and Cary. The deeds were recorded this week, first payment for parcels 1 & 3 was received and the second for parcel 2 should come this week. Motion by L. Pliml and second by B. Winch to approve consent agenda.

7. ATV Update. C. Schooley gave an update on meeting with Ho-Chunk Gaming, Nekoosa regarding possibly collaborating on wayfinding signage. Roland gave an update on Town of Remington Bridge opening.

8. HIGHWAY

- a. Highway Revenue Report
- b. Equipment Purchases. R. Hawk provided an update on specs received for purchase of equipment. Rapids, Scaffidi and Wheelers. Two trucks were tentatively secured to be purchased upon approval by the committee at a discounted cost. Wheelers was almost \$4K less than the second lowest quote. Motion by L. Pliml and second by M. Hokamp to choose the bid that is most advantageous to Wood County. Motion carried.
- c. Sale of Out-lot Parcel in Town of Cary. Highway had surveyed 5 acres from a pit site in the Town of Carey. A price was tentatively agreed upon; however, the owner asked them to hold off on further action due to easements across existing property.

9. PARKS AND FORESTRY

- a. 2020 Aqua Skier Red Sands Beach closure request calendar. Discussion was held. Motion by L. Pliml and second by B. Winch to approve the 2020 Aqua Skier Red Sands Beach Closure calendar. Monday June 1st through August 5th, as well as August 22nd for the Alumni show and reservation of the shelter building. Motion carried.
- b. First Responder LTE hourly wage increase request. The current wage is \$13/hr. and has not been adjusted in over 13 years. The market pay rate is higher than what the county is paying and C. Schooley recommends increasing this wage to \$15/hr. Increasing the hourly wage, and possibly providing a bonus at the end of the season, will hopefully encourage more First Responders in signing up for more shifts during the winter without only relying on two individuals. This increase is not significant and would affect the budget by not more than \$500. L. Pliml is completely in favor of this. A motion was made by L. Pliml and second by A. Fischer to provide the ability to authorize a .50/hour incentive bonus for working a minimum number of shifts in a season, and an increase in the pay rate to \$15. B. Winch, no. Motion carried. B. Winch agrees with the hourly increase, but does not agree with the bonus.
- c. Wood County Parks and Forestry Annual Work Plan and Resolution. Motion to approve by L. Pliml and second by D. Polach. Motion carried.
- d. Wood County 15-Year Comprehensive Land Use Plan: Proposed Timeline and Discussion. This was last done in 2005 and is available on our website. All counties are now beginning the process of re-drafting their plans, and is a statutory requirement to be in the county forest program. This process will be time consuming and a lot of work for the Wood County Forest Administrator and the DNR County Forest Liaison. They were advised that it is good to get committee approval of the process right at the beginning of this lengthy effort. Stakeholders will be contacted, general public notification via county website, Facebook, newspaper, committee meeting minutes and agendas. Draft chapters will be presented monthly as they are completed. There is a consensus to move forward.
- e. Parks Revenue Report. L. Pliml asked what the future holds for additional campsites at South Park. C. Schooley stated we do not currently have the dollars budgeted for moving forward, however, it is in the 5-year plan. The current plan is to continue improving the sites we have with the operating budget that was approved for 2020. B. Winch asked about firewood sales. C. Schooley will bring a full report on the sales of firewood for 2019 to the next meeting. Motion by L. Pliml and second by D. Polach to approve the revenue report. Motion carried.
- 10. Forestry Revenue Report. The total gross revenue indicates a very poor year mostly due to weather and soil conditions. Motion made by M. Hokamp and second by L. Pliml to approve the Forestry Revenue Report.
- 11. The committee may go into closed session, pursuant to Wis. Stats. 19.85(1) (c), to discuss performance evaluation of Parks & Forestry Director. Motion by L. Pliml and second by B. Winch to go into closed session. Dennis yes, Bill yes, Adam yes, Lance yes, Marion yes. Motion carried.
- 12. Return to open session at 9:20 am.
- 13. Future Agenda Items. None.
- 14. Set next regular meeting date: February 6, 2020 at 8:00 am at the Wood County Highway Shop,
- 555 17th Ave North, Wisconsin Rapids, WI 54495
- 15. Adjournment. Meeting adjourned at 9:22 am.

Minutes taken by Sandra Green, Wood County Parks & Forestry Office Supervisor



Wood County WISCONSIN

OFFICE OF HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

February 6, 2020

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for February 6, 2020 HIRC meeting

Department Activities

Personnel

Commissioner has been selected by Secretary of Transportation, Craig Thompson to serve on the 2020-2021 Statewide County Multimodal Local Supplement (MLS) Committee. This committee will review and rate MLS project applications from counties throughout Wisconsin and recommend projects for funding to the Wisconsin DOT. Commissioner met on Wednesday January 29, 2020 in Madison to complete rating and recommend project list.

Commissioner was elected WCHA secretary January 15, 2020 at WCHA winter conference. This position has a six year commitment. As a WCHA Executive member most travel expenses are reimbursed by WCHA for meetings and conferences to include the NACE conference in Alabama in April.

Commissioner will meet with WisDOT Bureau of Highway Maintenance & WCHA Executive Committee in Madison February 3, attend WCA Legislative Conference on February 4, and attend Winter Best Management Practices Technical Advisory Committee meeting on February 5 in Baraboo.

Commissioner posted notice for open truck operator position.

Department held Reclassification (JDQ) information meeting January 15 and working with employees to complete updated surveys.

Department has completed Flagger Certification Training for all employees who will be or could flagging on County of State highway projects. WCHA is encouraging counties to adopt the State's certification training for County highways. *Agenda Item*

Highway Projects

Engineering staff are working on development of 2020 construction projects. List of projects include:

CTH BB (US 10 – CTH B) CTH N (CTH F – CTH S)

CTH V (US 10 – Yellow River Bridge)

CTH Y (CTH V – Marshfield City Limits)
3 Bridges CTH V south of Cary-Rock Road

2 - CTH N both located between CTH F - CTH S

The three bridges listed above are currently advertised for contractors to bid. The bids will be presented to the committee for approval in March.

Highway Maintenance

The 2019 Winter Budget ended approximately -\$350,000. The Department has produced 343,000 gallons of brine since October 2019. This required 750,000 lbs. of salt. The use and effectiveness is being tracked and a report will be generated in May.

Patrol Superintendents are working on 2020-2021 maintenance schedule and project list. The list of chip seal and GSB 88 seal coat projects include:

Chip Seal Projects
CTH N (CTH A – CTH E)
CTH N (STH 80 – CTH A)
CTH EE (STH 80- CTH T)
CTH Q (CTH D – STH 73)
CTH Z (STH 73 – Adams Co Line)
GSB 88 Seal Coat Projecs

GSB 88 Seal Coat Projecs CTH P - Village of Auburndale CTH N - Village of Arpin CTH S (CTH P - US 10)

ATV Plan

Signs will be installed soon on STH 80 from Necedah Road to CTH X. Commissioner will then open CTH X from STH 80 to Ball Road in Town of Remington.

On Line Permitting

Department is working with RTVision to implement on-line permitting. Anticipate having segments go live early 2020.

Due to Revised Access Policy, new driveway permits are increasing.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor HIRC Meeting

Revenues

Revenues are as anticipated.

We have received the first General Transportation Aids payment of \$630,897.20. We will receive two more payments this year; one in July for \$1,261,794.40 and one in October for \$630,897.20. Those monies are the main source of funding for the Maintenance Fund.

Expenses

Expenses are as anticipated.

We are chiefly engaged in Snow Removal and Shop Operations at this time of year.

Wood County

Parks & Forestry Committee Reports

Thursday, February 6, 2020

Director Report, by Chad Schooley

- Department staff have been working through the JDQ process for the Carlson/Dettman wage and benefit study. This process is challenging for departments with field staff who do not have workstations with computer access. We are working with staff on completing them by the deadlines given.
- Continue discussions with Ho-Chunk Gaming-Nekoosa regarding signing and promoting Central Wisconsin ATV trails/routes.
- I will be attending the Wisconsin Park & Recreation Association (WPRA) Leadership Academy on February 5-7 in Oshkosh. I will not be attending the Feb. HIRC due to this. I have included the brochure in the packet.
- I have met with all P&F FTE's to get feedback on department operations; specifically on staffing needs for current and future operations. Information compiled from these meetings will be used for future staffing requests. As our parks and forestry operations grow (ATV trails, biking trails, shelter buildings, etc.), current staffing levels cannot keep up. In addition to staffing, equipment will need to be purchased and/or replaced in order to work efficiently. I would like to discuss this in more detail at a future HIRC meeting.
- Attended a planning meeting with the City of Wisconsin Rapids, who hired a consultant to design wayfinding signage in the city, specifically for the biking trails in the city. The City has asked adjacent communities to be involved in the planning so that the final product can promote the entire region for biking. As this project evolves, I would like to incorporate this wayfinding into the route that goes to South Park.
- Attended the Region 1 Wisconsin Park and Recreation Association quarterly meeting in Stevens Point on January 16th.
- Attended meeting with R. Hawk, F. Schubert, and town representatives on January 28th, as instructed by HIRC at the December meeting. Attendees discussed current town and county practices regarding road ROW maintenance, specifically tree debris cleanup. As a result of the meeting, I will be putting together a "Recommended Procedure" that will outline town and county responsibilities when trees need to be removed from the ROW. Once both parties review and agree on this, we will bring to the HIRC for review and approval.
- I have included an expense/revenue summary of campground firewood sales in 2019.
- **January:** 14 shelter reservations
- Special Use Permits
 - Aqua Skiers 2020 State Waterski Show Tournament (set up and tear down) July 11-22, 2020.
 - O Wood County Sheriff's Rescue. Use of south shore during state ski show. July 15-20, 2020

Construction Supervisor Report, by Dennis Quinnell

Current Projects

• White Beach Remodel: The kitchenette area has been completed. We will be remodeling the women's restroom next.

• I am looking to get quotes for the construction of the North Park wood fence and the remodeling of the Willow Run toilet.

Maintenance Operations

- Crews are cutting dead trees, doing trail work, repairing tables and plowing snow as needed.
- Powers Bluff Winter Recreation Area is operating on weekends and for weekday parties.

Employee Matters

- I have an advertisement out for a Camp Ranger for Dexter Park.
- I am working with the Highway Dept. to get a plan and cost estimate to apply for a snowmobile bridge re-habitation grant. The bridge is located on the East Fork of the Yellow River near Bakerville.

Other

• Working on and assisting staff on JDQ's

Office Supervisor Report, by Sandra Green

Snowmobile

- Attended the 5th Snowmobile meeting in Milladore on January 6, 2020.
- Completed the State of WI Snowmobile Trail Aids reimbursements to four clubs.
- Continued to work with the clubs on how to report storm damage.
- Completed resolutions for Snowmobile Trail Aids for 2020-2021.
- Clubs continued to clean up storm damage quickly in order to get their trails open.
- Opening of snowmobile trails:

Bakerville Sno Rovers opened on January 18th.

Auburndale opened on January 20th.

Rudolph River Rovers and Vesper Snow Drifters opened on January 22nd.

The Kellner Knights, Yellow River Riders and Sunset Drifters opened on January 24th.

The Sunset Drifters closed on Monday, January 27th due to deteriorating conditions.

At this time, January 28th, all other snowmobile trails remain open.

ATV

- Attended a planning meeting on January 6, 2020 with Chad at the Ho-Chunk Gaming Nekoosa in with Jim Webster, Tara Chapman, Jon Schweitzer (Jackson County) and Jason Gruenberg regarding future ATV/Snowmobile Trail and Powers Bluff trail wayfinding signage.
- Completed resolutions for Snowmobile Trail Aids for 2020-2021.
- I received a request from Tanya Hermann, the CSR Manager at National Motorsports in Sheboygan to help gather information of business that are on the ATV trails and routes and provide them information on "TrailTown". I worked with Paul in the Planning & Zoning office to obtain this information.
- Corresponded with Randy Harden at WATVA to ask if he or a representative could attend the next Ho-Chunk Wayfinding meeting in February. He also mentioned they are "re-launching TrailTown". This will be the perfect marketing tool for our area. He will bring information along about this as well. https://www.facebook.com/TrailTown/

Office

- Worked with HR to onboard our new First Responder.
- Updated Travel Wisconsin regarding snowmobile trails and Powers Bluff as needed.
- Printed Wellness bulletin board documents and posted as well as placed coupons, & distributed these documents to our field employees.
- Put together a spreadsheet report for the Treasurer that shows PAYPAL fees in 2019.
- Worked with Wendy in IT in fixing the broken link on our snowmobile map.
- Attended the January 2, 2020 HIRC meeting and recorded minutes.
- Scheduled employees for Powers Bluff Winter Recreation Area Tubing & Skiing.
- Completed the grant paperwork for the Forest Administrator Grant for 2020 & Resolution.
- Our office ran two specials during the month of January. The first was January 6, 2020, which was waiving the \$10 reservation fee. We had six people take advantage of the special by calling or stopping in at the office. Six people could have benefited from the special, but made their reservations online. The other special was the week of January 20-24, 2020, which was a discount on the Wood County Cross Country Ski Trail Pass. We sold 25 annual passes at a discounted rate of \$10 each and 9 family passes at a discounted rate of \$30.
- I attended the JDQ Carlson Dettman meeting on January 15, 2020 from 10-11am.
- Assisted the Forest Administrator in proofing various documents on the new "15 Year Plan".
- Created a survey on "Survey Monkey" for the Forest Administrator/15-year Plan.
- Mail merged from Excel to Word over 100 addresses and mailed 15-year plan.
- I attended the Accountant's meeting on January 16, 2020 at 1pm.
- I met with C. Schooley regarding P&F operations and JDQ information on January 17, 2020.
- We met with Chris Markworth in IT on January 15, 2020 to discuss progress on camping reservation system and improvements going forward.
- Completed the Fixed Assets information for Finance for 2019.
- Worked many hours on JDQ paperwork.
- In January, Sue and I processed payments for 47 shelter reservations that yielded over \$10K.
- Processed several registrations for our 5th Powers Bluff Boutique & Shopping Event on 11/14/20.

Forest Administrator, by Fritz Schubert

- Checked ground conditions on several winter access timber sales. Several contractors have inquired about status and are hoping to start freezing winter access soon.
- Routine Timber sale administration (3 active sales).
- Continued planning, research, writing Wood County Forest 15-Year Plan.
 - Developed contact/stakeholders list
 - Drafted "stakeholder notification letter"
 - Developed Forest User Survey/Comment Form
 - Drafted Chapters 100,200,300
- Attended JDQ meeting.
- Began writing JDQ for Forest Administrator position.
- Forestry Tech began writing JDQ for that position.
- Corresponded with DNR and WCFA in relation to Karner Blue Butterfly SCHA problems.

REGISTER NOW! - 1.2 CEUS



LE DERSHIP

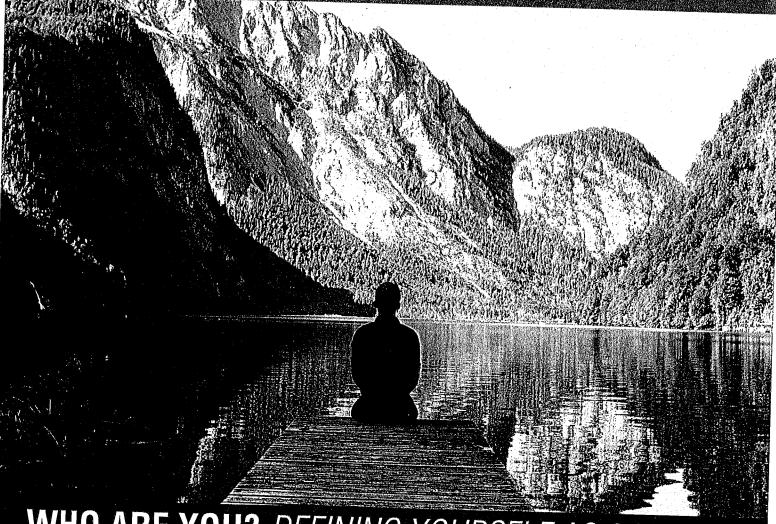
Cademy

Park & Recreation Professionals

WPRA (**)
FOUNDATION
Educational Program Sponsor

FEBRUARY 5-7, 2020

BEST WESTERN PREMIER WATERFRONT HOTEL & CONVENTION CENTER • OSHKOSH, WI



WHO ARE YOU? DEFINING YOURSELF AS A LEADER

WISCONSIN PARK & RECREATION ASSOCIATION 6737 W. Washington St., Suite 4210, Milwaukee, W! 53214 • (414) 423-1210 • www.wpraweb.org

SCHEDULE

All sessions will be held in Athearn AB and meals in Athearn C unless stated otherwise.

WEDNESDAY, FEBRUARY 5

12:45 - 1:30 pm____Arrival & Check-in 1:30 pm____Welcome ...Ripples of Connection: 2:00 - 4:30 pm____ Networking & **Engagement Skills For** Leaders Paul Wesselmann

This fast-paced session unpacks an innovative approach to improving our capacity for connecting with others and includes useful tools for building and maintaining mutually beneficial relationships, enhancing communication, and facing conflict with style and grace.

We intentionally scheduled this as our first session so we can utilize these practical strategies during our time together at the academy. If you have ever wanted to strangle a whiner, scream at someone who sent you an angry email, or go in a corner and cry after a difficult phone call, you'll be glad you participated in this session.

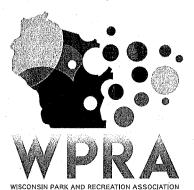
5:00 pm____Dinner 5:45 - 8:15 pm____Managing Today's Teams Steve Baue

Steve will explore how teams are more diverse than ever before and, in today's market, how talent is truly scarce. Leaders must look for ways to not only engage every employee and drive retention, but achieve peak performance.

This workshop will focus on:

- The data and realities from the front lines in the war for talent.
- · Why we do what we do.
- The generational influences that exist (they're not what you think).
- · What almost every employee wants from their work and the real-world leadership techniques that produce true results.
- Creating a personal action plan for immediate implementation.

Social - Ground Round (Activity planned by year two students)



THURSDAY, FEBRUARY 6

7:30 amBreakfast	3:30 - 5:00 pm Leader's
8:30 amGroup Photo	Please use this time to stretch,
9:00 - 11:30 amRipples of Productivity: Managing	connect, or exercise in your ow leadership way!
Time, Stress, & Health to	
Maximize Effectiveness	5:00 pmDinner
Paul Wesselmann	5·45 = 8·15 nm

While there are no shortcuts to success, there are a handful of simple, specific, and significant habits we can cultivate to more consistently bring our best selves to work and life. We will move fast to explore new thinking and research around optimal living, and you'll leave this session with practical tools you can use immediately to create sustainable improvements in your professional and personal effectiveness.

12:00 pm____Lunch 1:00 - 3:30 pm Mindfulness for Resilience Amanda Muhammad

Being effective at work means staying focused, energized, and showing up motivated every day. In the face of constant stress and pressure this can feel difficult, or even impossible.

In this session, participants will explore the use of mindfulness practices to build resilience to stress and recover after high-pressure situations. Leave with a solid understanding of the power of mindfulness practice, and the tools to help stay centered, grounded and manage stress.

Learning Objectives:

- Identify personal stressors and coping mechanisms
- Utilize tools for stress-resilience that are personally optimal
- Understand and explain the impact of chronic stress on the brain and behavior
- Create a plan to integrate mindfulness into their stress management efforts

Lounge rest.

Part 1: An Equation to Live By and **Controlling Your Sphere of Influence** Chad Michalkiewicz

Part 1: We will look at inward growth that produces outward results. A simple equation will demonstrate how events outside of our control require responses, and that the quality of those responses will influence the outcomes that we desire. We will also look at the sphere of influence each individual has, and the responsibilities each person has in that sphere.

Part 2: Building Culture Through Servant Leadership

Chad Michalkiewicz

Part 2: We will explore definitions of character and culture (both desired and actual), as well as the responsibilities that leaders have in promoting that culture. We will also look at servant and mentor leadership, and how to apply those principles to any work/team environment.

9:0				OC	

FRIDAY, FEBRUARY 7

8:00 am Breakfast

9:00 - 11:30 am.....Applying Authenticity for the Ultimate Leadership Impact Aaron Hunnel

Authenticity in the workplace means cultivating a psychologically safe environment where people can freely be themselves - to feel safe and valued for having a voice, to express disagreement, and to communicate what they really care about. When employees fear being authentic at work it can lead to lack of trust in leadership, low engagement, poor self-esteem and workplace loneliness. As a leader, you are in a unique position to challenge the status-quo of "business-as-usual" and explore new opportunities to optimize employee well-being. This collaborative session will help you define what authenticity means in your workplace, and understand the importance of creating a psychologically safe environment using creativity, connection, and compassion.

Learning Objectives:

- Compare and contrast the biopsychosocial impact of authenticity and its implicit impact on leadership.
- Describe how creativity, connection, and compassion help leaders to construct an authentic and psychologically safe environment.
- · Define what authenticity means within their respective workplace and construct a 3-step plan to manage the change.

12:00-12:30 pm.....Recognition & Graduation Ceremony - Lunch to Follow

Registration

- Online: www.wpraweb.org OR simply complete and return registration form below.
- Mail: WPRA 6737 W. Washington Street Suite 4210 Milwaukee, WI 53214
- Fax: (414) 423-1296

Whatever your method of registration, don't delay—space is limited!

Upon receiving your enrollment, a confirmation will be emailed. Be sure to bring your confirmation with you for easy check-in.

Registration deadline: January 15, 2020

Cancellation/Refund Policy

Cancellations made by January 15, 2020 will be assessed a 25% penalty. NO REFUNDS AFTER DEADLINE January 15, 2020.

2020 Registration Form

(Please print clearly)		□ Year 1 □ Year 2 □ Alumni/Gradua Last Year Attended:
Name (First/Last)		THE STATE OF THE S
Title	Affiliation (Agency/Sc	hool)
Address:		
City	State	ZIP
Phone Work: ()	ext	Home: ()
Cell: ()	-	Fax: ()
Email:		
Emergency contact phone/cell, in the case	of medical emergency:	
Name:		Phone: ()
Base Rates (区) appropriate boxes	***************************************	
□ Traditional (Individual).	\$399	NOTES
□ Group Rate (Three or more enrolled from Agency/School) \$399 each first 2 enrolled, for each additional enrolled	same	Rates noted on Leadership Academy Registration Form
□ Leadership Academy Alumni (Completed 2 or more years of Leadership)	Academy)\$299	only include the actual Leadership Academy and meals.
□ Student discount (Current / Full Time) \$50 discount to Traditional/Group Base Rate	es - \$50	LODGING <u>Not</u>
Additional Charges		INCLUDED.
□ Non-WPRA Member	\$50	Please see Lodging Reservation information
□ Late Fee (after January 15, 2020)	\$50	to reserve your room.
Payment TOTA	N.:	
□ Check enclosed (payable to WPRA) □ In	voice my agency	
□ Charge Card: □ Mastercard □ Visa		
Card Number:		Exp. Date://
Signature:		
Drint Name		•

Best Western Premier Waterfront Hotel & Convention Center

1 N. Main St., Oshkosh, WI 54901

Lodging Reservations

A block of rooms has been held at the best possible rate for Leadership Academy participants at the Best Western Premier Waterfront Hotel & Convention Center.

To reserve your room, call: Local: 920-230-1900 Toll Free: 855-230-1900

When reserving your room, be sure to request a room in the WPRA block. Deadline – Wednesday, January 15, 2020.

Rooms are based on occupancy.

Rates: \$82/night Single Occupancy \$99/night Double Occupancy*

* Each additional person is \$10 extra beyond two.

All room requests are processed on a first-received basis.

Anyone requiring special accessibility or accommodations for their room must specify in advance when contacting the hotel.

Rooms include: free WiFi and hair dryer.

Check-In is at 3:00 pm and out is at 11:00 am.

QUESTIONS?

For more information, call WPRA (414) 423-1210 or email wpra@wpraweb.org

FEATURED FACULTY



Paul Wesselmann -

Paul Wesselmann is an educator, writer, and founder of UnleashRipples, an experiment in nurturing kindness with over 30,000 members. Paul holds degrees in psychology and higher education, and specializes in sharing useful strategies to help leaders in the helping professions extend their capacity for excellence without burning out. Paul's sessions for WPRA are consistently energizing and informative and we are excited to have him back with us again. If you're not familiar with his work, you can get to know more about him at UnleashRipples.com and @RipplesGuy on most social media platforms.



Steve Baue

Steve Baue is the President and CEO of ERC: Counselors and Consultants, the premier Wisconsin-based mental wellness / mental health benefit provider, and Steve Baue, LLC, a consulting agency focused on guiding leaders and organizations in being themselves, but greater. Steve has more than 25 years of domestic and international experience in organizational / leadership development, human resources, and executive-level leadership.



Amanda Muhammad —

Amanda Muhammad Is an International Mindfulness-Based Stress Management Consultant from Dallas, TX. She is currently pursuing her Ph.D. in Business Psychology, holds a Masters in Organizational Leadership, and a Bachelor's Degree in Management and Leadership. Amanda is a certified Dynamic Mindfulness trainer, Compassion Fatigue Trainer, and yoga instructor. Amanda spends her days teaching accessible ways to take a preventative approach to stress management. Further, she teaches professionals how to introduce these techniques to their students and clients as a foundation for social-emotional learning, restorative practices, and building resilience.

Amanda facilitates a variety of workshops, hosts mindfulness trainings, and serves as a resilience coach. She's had the opportunity to share her practice with a number of individuals, organizations, schools, and companies across the world. In addition to her physical work, she operates Mako Mindfulness, a web-based educational platform created to teach you how to build resilience to stress and learn tips for incorporating self-care throughout your day.



Chad Michalkiewicz -

In addition to running Four Pillars Leadership, Chad Michalkiewicz is an educator and head football coach at De Pere (WI) High School. Chad's teaching duties include working with at-risk youth in the alternative education program, as well as teaching in the social studies department. Most notably during his teaching tenure, he has brought leadership curriculum to the course offerings for the first time at De Pere High School.

Prior to becoming an educator and head football coach at De Pere High School, Chad spent time coaching football at the professional and collegiate levels, spending time on

staff with the Green Bay Blizzard, Northwestern University and Winona State University,

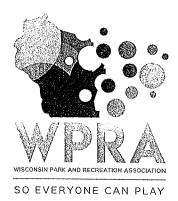
While his daily professional duties are performed in the classroom, it was out on the gridiron that shaped Chad into the leader that he is today. The namesake of "Four Pillars Leadership," was the foundation from which Chad put together his vision for running a high school football program back in 2011. Having earned his first head coaching position at just 24 years old, Chad was able to transform his wealth of knowledge and experiences as a young assistant football coach into a tangible platform to build a football program from. Four Pillars represents the foundation by which the De Pere football program is constructed, and what the program wants to represent in the eyes of an outside viewer.



Aaron Hunnel -

Aaron is a U.S. Army Veteran, professional speaker and trainer, author and endurance athlete who believes that people are the greatest gift in life. His work has influenced the hearts and minds of thousands of people all over the world as he empowers them to live authentic, fulfilled lives. After struggling with his own physical and mental health because of multiple deployments, he ran the Boston Marathon as an honoree for Patriot's day, and found a passion in endurance running. Fascinated by behavior change and the motivation behind why people do what they do, he earned his degree in health promotion from the University of Wisconsin-Stevens Point, Aaron has over 12

years of leadership and diverse work experience which he uses to help different types of people, businesses and communities identify root cause behaviors, create strategic Interventions, and implement ideas to make changes that stick. Aaron is a certified wellness practitioner, certified intrinsic coach, WELCOA Top 25 National Wellness Professional, but his favorite titles are: husband, dad, friend and human.



Leadership Academy Accommodations

Meals

All meals are provided in the Leadership Academy registration fee.

Special Needs Statement

If you require any special accommodations/menu, please call the WPRA Office two weeks prior, at (414) 423-1210, and we will be happy to assist you.

What To Wear / Bring

As this is a professional academy, business casual attire is appropriate. Water bottle and sweater suggested.

1.2 CEUS AWARD<u>ED</u>



WPRA Professional Development School Committee

Elizabeth Breitenfeldt Ron Grall, CPRP, Chair

Kristin Grissom, CPRP

Scott Jaquish, CPRP Don Melichar Rebecca Price, CPRP Shelly Strasser, CPRP

Thank You to Our Sponsor!



A Foundation of the Wisconsin Park & Recreation Association

Educational Program Sponsor

Committee Report

County of Wood

Report of claims for: Highway Department

For the period of: December, 2019

For the range of vouchers: 16192947 - 16193121

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16192947	WHEELERS OF WISCONSIN RAPIDS	2020 Chevrolet Silverados (2)	12/26/2019	\$71,176.00	Р
16192948	ADVANCE JANITORIAL SERVICE & SUPPLY	Carpet/Floor & Cleaning Servic	12/25/2019	\$569.05	Р
16192949	AMAZON CAPITAL SERVICES	Clip, Screen Protector, Cable	12/28/2019	\$35.97	Р
16192950	AT&T-ATLANTA	Telephone - Marshfield	12/21/2019	\$44.74	Р
16192951	BEAR GRAPHICS INC	Wall Calendars	12/26/2019	\$16.27	Р
16192952	CLARK COUNTY HIGHWAY DEPARTMENT	Use of Water Tank	12/18/2019	\$1,388.16	Р
16192953	COMPASS MINERALS	Salt for Snow and Ice Control	12/19/2019	\$34,225.41	Р
16192954	COMPASS MINERALS	Salt for Snow and Ice Control	12/20/2019	\$62,398.21	Р
16192955	JFTCO INC	Loader Rental	12/18/2019	\$2,500.00	Р
16192956	JOHN DEERE FINANCIAL	Torsional	12/25/2019	\$102.83	Р
16192957	MILESTONE MATERIALS	Base	12/13/2019	\$1,873.18	Р
16192958	SOLARUS	Telephone - WI Rapids/Asphalt	12/31/2019	\$250.84	Р
16192959	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	12/26/2019	\$16.46	Р
16192960	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	12/26/2019	\$2,275.20	Р
16192961	WATER WORKS & LIGHTING COMM	Utilities - WI Rapids	12/26/2019	\$11.61	Р
16192962	WATER WORKS & LIGHTING COMM	Utilities - Asphalt Plant	12/26/2019	\$2,892.48	Р
16192963	WATER WORKS & LIGHTING COMM	Utilities - Brine Plant	12/26/2019	\$1,287.98	Р
16192964	AT&T MOBILITY II LLC	Wireless - Engineer	12/16/2019	\$43.50	Р
16192965	FRONTIER	Telephone - Marshfield	12/28/2019	\$59.22	Р
16192966	MARSHFIELD UTILITIES	Electric/Water/Sewer	12/30/2019	\$146.07	Р
16192967	MARSHFIELD UTILITIES	Electric/Water/Sewer	12/30/2019	\$162.89	Р
16192968	MARSHFIELD UTILITIES	Electric/Water/Sewer	12/30/2019	\$61.85	Р
16192969	PRECISE MRM LLC	Flat PlanUSA&GPRS NAF&Software	12/31/2019	\$648.00	Р
16192970	PRECISE MRM LLC	Air & Road Temperature Sensor	12/26/2019	\$1,443.88	Р
16192971	ACE HARDWARE	Sump Pump	12/13/2019	\$149.99	Р
16192972	ACE HARDWARE	Ball Valves	12/18/2019	\$23.91	Р
16192973	ACE HARDWARE	RSTP Spray Paint	12/20/2019	\$29.94	Р
16192974	ACE HARDWARE	Key Master	12/24/2019	\$12.95	P
16192975	APPLIED INDUSTRIAL TECHNOLOGY	5/8" Silicone Heater Hose	12/11/2019	\$193.62	Р
16192976	APPLIED INDUSTRIAL TECHNOLOGY	Loctite	12/16/2019	\$40.00	Р
16192977	APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	Elbows/Connectors/Flap Wheels	12/11/2019	\$353.79	Р
16192978	NORTH CENTRAL UTILITY OF WI	Bearing Kit	12/11/2019	\$64.24	Р
16192979	NORTH CENTRAL UTILITY OF WI	Hi-Viz Mesh Pants	12/13/2019	\$621,05	Р
16192980	NORTH CENTRAL UTILITY OF WI	Valve Stems	12/13/2019	\$19.70	Р

riigiiway	Department - December, 2019			16192947 - 16193	121
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Pafd
16192981	NORTH CENTRAL UTILITY OF WI	Hi-Viz Mesh Pants	12/20/2019	\$39.45	P
16192982	BATTERIES PLUS BULBS	AA Batteries	12/17/2019	\$9.36	Р
16192983	BAUER BUILT INC	Tires	12/16/2019	\$1,213.15	Р
16192984	BAUER BUILT INC	Tires	12/30/2019	\$1,326.39	Р
16192985	BAUER BUILT INC	Tires	12/30/2019	\$887.80	Р
16192986	BROOKS TRACTOR COMPANY	Lube, DURAMAX TM Cut	12/19/2019	\$1,630.98	Р
16192987	ADVANCE AUTO PARTS	Rotors, Brake Pad Set	12/04/2019	\$263.19	Р
16192988	ADVANCE AUTO PARTS	Spray Gun	12/05/2019	\$24.37	Р
16192989	ADVANCE AUTO PARTS	Lube, Filters	12/06/2019	\$101.03	Р
16192990	ADVANCE AUTO PARTS	Oil Filters	12/09/2019	\$12.56	P
16192991	ADVANCE AUTO PARTS	Caliper, Brake Hose	12/09/2019	\$115.76	Р
16192992	ADVANCE AUTO PARTS	Air Filter	12/09/2019	\$9.80	Р
16192993	ADVANCE AUTO PARTS	Caliper	12/10/2019	(\$55.00)	Р
16192994	ADVANCE AUTO PARTS	Tru Flex Belt	12/10/2019	\$3.62	Р
16192995	ADVANCE AUTO PARTS	Oil/Fuel Filters	12/10/2019	\$15.14	Р
16192996	ADVANCE AUTO PARTS	Oil/Fuel Filters	12/12/2019	\$28.84	Р
16192997	ADVANCE AUTO PARTS	Filters, Sealant, WD-40	12/13/2019	\$163.24	Р
16192998	ADVANCE AUTO PARTS	Lube	12/13/2019	\$110.22	Р
16192999	ADVANCE AUTO PARTS	Transmission Filter/Fluid	12/16/2019	\$69.29	Р
16193000	ADVANCE AUTO PARTS	Exhaust Flange Kit	12/16/2019	\$7.97	Р
16193001	ADVANCE AUTO PARTS	Electrical Tape	12/16/2019	\$4.89	Р
16193002	ADVANCE AUTO PARTS	Hose Clamps	12/16/2019	\$13.40	Р
16193003	ADVANCE AUTO PARTS	Seals	12/16/2019	\$20.39	Р
16193004	ADVANCE AUTO PARTS	Halogen Headlights	12/17/2019	\$14.67	P
16193005	ADVANCE AUTO PARTS	PVC Split Loom	12/17/2019	\$11.50	Р
16193006	ADVANCE AUTO PARTS	Dex-Cool Antifreeze	12/17/2019	\$16.14	Р
16193007	ADVANCE AUTO PARTS	Wiper Blades	12/18/2019	\$15.78	Р
16193008	ADVANCE AUTO PARTS	Lube, Oil Filters	12/18/2019	\$168.66	P
16193009	ADVANCE AUTO PARTS	C/V Axle	12/18/2019	\$197.78	Р
16193010	ADVANCE AUTO PARTS	Steering Shaft	12/19/2019	\$299.69	Р
16193011	ADVANCE AUTO PARTS	Fuel Filter	12/20/2019	(\$1.43)	Р
16193012	ADVANCE AUTO PARTS	Transmission Filter/Fluid	12/20/2019	\$72.45	Р
16193013	ADVANCE AUTO PARTS	Fuses	12/20/2019	\$3.49	Р
16193014	ADVANCE AUTO PARTS	Belt Tensioner	12/20/2019	\$29.25	P
16193015	ADVANCE AUTO PARTS	Air Filters	12/20/2019	\$30.97	Р
16193016	ADVANCE AUTO PARTS	Transmission Filter/Fluid	12/23/2019	\$76.64	Р
16193017	ADVANCE AUTO PARTS	Mini Bulbs	12/23/2019	\$7.68	. Р
16193018	ADVANCE AUTO PARTS	Blower Motor	12/23/2019	\$74.69	P
16193019	ADVANCE AUTO PARTS	Air Filters	12/24/2019	\$16.27	P
16193020	ADVANCE AUTO PARTS	Air Filter	12/24/2019	\$16.27	Р
16193021	ADVANCE AUTO PARTS	Oil Filter	12/26/2019	\$2.66	Р
16193022	DECKER SUPPLY CO	Road Quake T-Handles	12/19/2019	\$177.23	Р
16193023	FASTENAL COMPANY	Clevis Pins	12/10/2019	\$17.10	Р
16193024	FASTENAL COMPANY	Clevis Pins	12/12/2019	\$42.74	Р

riigriway i	Department - December, 2019			16192947 - 161931	21
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount Pa	aid
16193025	FASTENAL COMPANY	Hex Cap Screws	12/17/2019	\$126.47	P
16193026	FERGUSON ENTERPRISES LLC	Megatape	12/11/2019	\$3.57	Р
16193027	FERGUSON ENTERPRISES LLC	Plate Flanges, Braid Collars	12/04/2019	\$280.95	Р
16193028	HALRON LUBRICANTS INC	Blue Def	12/04/2019	\$362.50	P
16193029	HALRON LUBRICANTS INC	Brake Cleaner, Grease	12/12/2019	\$394.52	Р
16193030	HALRON LUBRICANTS INC	Lube	12/12/2019	\$1,881.00	Р
16193031	HALRON LUBRICANTS INC	Windshield Wash	12/27/2019	\$237.34	Р
16193032	HALRON LUBRICANTS INC	Drum Returns	12/30/2019	(\$100.00)	Р
16193033	HIGHWAY CONSTRUCTION PRODUCTS LLC	SKT Mash Impact Head	12/04/2019	\$1,649.00	P
16193034	JFTCO INC	Filters	12/20/2019	\$103.36	P
16193035	JOHNSON & SONS CO INC	Oil Cooler Inlet/Return Hoses	12/20/2019	\$61.73	Р
16193036	KONECRANES INC	Replacement Lever Hoist	12/12/2019	\$427.50	Р
16193037	LINCOLN CONTRACTORS SUPPLY INC	Fuel/Oil Filters	12/09/2019	\$110.67	Р
16193038	MID-STATE TRUCK SERVICE INC	Tube Assembly	12/02/2019	\$53.83	Р
16193039	MID-STATE TRUCK SERVICE INC	Fan	12/04/2019	\$115.50	P.
16193040	MID-STATE TRUCK SERVICE INC	Turbocharger	12/05/2019	\$2,266.82	Р
16193041	MID-STATE TRUCK SERVICE INC	Core Return	12/13/2019	(\$550.00)	Р
16193042	MID-STATE TRUCK SERVICE INC	Water Pump	12/06/2019	\$76.63	Р
16193043	MID-STATE TRUCK SERVICE INC	Core, Kits	12/09/2019	\$2,298.57	Р
16193044	MID-STATE TRUCK SERVICE INC	Extension T, Gasket	12/11/2019	\$208.15	Р
16193045	MID-STATE TRUCK SERVICE INC	Seal Kit	12/11/2019	\$420.13	Р
16193046	MID-STATE TRUCK SERVICE INC	Sealed Lamp	12/11/2019	\$28.15	Р
16193047	MILLER-BRADFORD & RISBERG INC	Kit	12/11/2019	\$414.75	Р
16193048	MILLER-BRADFORD & RISBERG INC	Kit .	12/13/2019	\$445.05	Р
16193049	MISSISSIPPI WELDERS SUPPLY CO INC	Spool Steel, co2	12/20/2019	\$127.04	P
16193050	MISSISSIPPI WELDERS SUPPLY CO INC	Cylinder Rental	12/20/2019	\$161.20	Р
16193051	MONROE TRUCK EQUIPMENT	Retro Fit Kit	12/16/2019	\$958.75	Р
16193052	MONROE TRUCK EQUIPMENT	Flow Meter	12/09/2019	\$580.26	Р
16193053	MONROE TRUCK EQUIPMENT	Cylinder	12/16/2019	\$823.93	Р
16193054	MONROE TRUCK EQUIPMENT	Seal Kit	12/27/2019	\$89.58	Р
16193055	MONROE TRUCK EQUIPMENT	Flow Meter	12/17/2019	\$580.26	P
16193056	MONROE TRUCK EQUIPMENT	Pump	12/17/2019	\$511.83	Р
16193057	NAPA CENTRAL WI AUTO PARTS	Air Compressor	12/02/2019	\$1,719.00	P
16193058	NAPA CENTRAL WI AUTO PARTS	Hose Fittings, Reel	12/02/2019	\$36.71	Р
16193059	NAPA CENTRAL WI AUTO PARTS	Cap Screws, Washers	12/02/2019	\$4.12	Р
16193060	NAPA CENTRAL WI AUTO PARTS	Connectors	12/03/2019	\$5.48	P
16193061	NAPA CENTRAL WI AUTO PARTS	HD Creeper w/Tray	12/03/2019	\$104.99	P
16193062	NAPA CENTRAL WI AUTO PARTS	Hose Fittings, Reel	12/31/2019	\$109.60	Р
16193063	NIEMAN'S SERVICE INC	Tow #3126	12/01/2019	\$300.00	Р
16193064	NIEMAN'S SERVICE INC	Tow #562 Parks	12/20/2019	\$60.00	P
16193065	PINE RIVER GROUP	Sign Posts	12/13/2019	\$3,790.08	Р
16193066	POMP'S TIRE SERVICE INC - GREEN BAY	Dismount/Mount	12/13/2019	\$138.00	Р
16193067	RENT-A-FLASH INC	Signs	12/20/2019	\$4,007.20	Р
16193068	RENT-A-FLASH INC	Signs	12/20/2019	\$3,420.79	Р

i iigiiway i	Department - December, 2019			10192947 - 101931.	21
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount Pa	
16193069	SCAFFIDI TRUCK CENTER	Filters	12/17/2019	\$218.22	P
16193070	SCHILLING SUPPLY COMPANY	Supplies	12/23/2019	\$474.46	Р
16193071	TRUCK COUNTRY OF WISCONSIN	Belt - 8 Rib	12/13/2019	\$40.70	Р
16193072	TRUCK COUNTRY OF WISCONSIN	Tube - Coolant	12/13/2019	\$67.90	Р
16193073	TRUCK COUNTRY OF WISCONSIN	Shock Absorber - Front	12/20/2019	\$195.54	Р
16193074	ISTATE TRUCK CENTER	Clamp	12/02/2019	\$12.75	Р
16193075	ISTATE TRUCK CENTER	Electronic Control Unit	12/04/2019	\$619.30	Р
16193076	ISTATE TRUCK CENTER	Universal Joint Kit	12/05/2019	\$26.61	Р
16193077	ISTATE TRUCK CENTER	Service on #3135	12/05/2019	\$479.32	Р
16193078	ISTATE TRUCK CENTER	Batteries	12/09/2019	\$228.22	P
16193079	ISTATE TRUCK CENTER	Battery Core Credit	12/10/2019	(\$62.10)	Р
16193080	ISTATE TRUCK CENTER	Reman Motors	12/11/2019	\$908.68	Р
16193081	ISTATE TRUCK CENTER	Fender Support Bracket	12/11/2019	\$117.80	P
16193082	ISTATE TRUCK CENTER	Winter Thaw, Winter Pow-R	12/11/2019	\$99.12	Р
16193083	ISTATE TRUCK CENTER	Core Credit - Reman Motor	12/12/2019	(\$161.00)	Р
16193084	ISTATE TRUCK CENTER	Gase Assembly	12/13/2019	\$55.26	Р
16193085	ISTATE TRUCK CENTER	Service Call - Calibrate BCM	12/16/2019	\$264.00	Р
16193086	ISTATE TRUCK CENTER	Pump, Doser	12/18/2019	\$1,083.73	Р
16193087	ISTATE TRUCK CENTER	Jumper	12/18/2019	\$40.34	Р
16193088	ISTATE TRUCK CENTER	Ignition Switch Assembly	12/20/2019	\$73.20	Р
16193089	ISTATE TRUCK CENTER	Hose Assembly - Air	12/20/2019	\$46.10	P
16193090	ISTATE TRUCK CENTER	Core Credit - Pump, Dose	12/20/2019	(\$264.50)	Р
16193091	ISTATE TRUCK CENTER	Panel	12/23/2019	\$68.74	P
16193092	ISTATE TRUCK CENTER	Filter - Reservoir	12/27/2019	\$6.94	Р
16193093	ISTATE TRUCK CENTER	Power Steering Pumps	12/30/2019	\$807.45	Р
16193094	WHEELERS OF MARSHFIELD	Bolts, Gasket	12/16/2019	\$22.99	Р
16193095	WHEELERS OF MARSHFIELD	Radiator	12/16/2019	\$483.60	Р
16193096	WHEELERS OF WISCONSIN RAPIDS	Bolt	12/16/2019	\$13.44	Р
16193097	WHEELERS OF WISCONSIN RAPIDS	Seal	12/16/2019	\$12.79	P
16193098	WHEELERS OF WISCONSIN RAPIDS	Module	12/23/2019	\$67.37	Р
16193099	WINSUPPLY OF WISCONSIN RAPIDS	Becket Genisys 12V Oil Control	12/05/2019	\$245.80	P
16193100	WISCONSIN HYDRAULICS INC	Cylinders	12/17/2019	\$936.20	Р
16193101	FORCE AMERICA	Harness - Brine Tank	12/03/2019	\$712.47	Р
16193102	AYRES ASSOCIATES	CTH N Bridge Design (F to S)	12/23/2019	\$6,249.50	Р
16193103	CINTAS CORPORATION	Cleaning Rugs & Uniforms-Mfld	12/02/2019	\$285.54	Р
16193104	CINTAS CORPORATION	Cleaning Rugs & Uniforms-Mfld	12/09/2019	\$254.13	P
16193105	CINTAS CORPORATION	Cleaning Rugs & Uniforms-Mfld	12/16/2019	\$238.13	P
16193106	CINTAS CORPORATION	Cleaning Rugs & Uniforms-Mfld	12/16/2019	\$254.13	P
16193107	CINTAS CORPORATION	Cleaning Rugs & Uniforms-Mfld	12/30/2019	\$238.13	Р
16193108	CINTAS CORPORATION	Cleaning Rugs & Uniforms-WR	12/04/2019	\$644.10	P
16193109	CINTAS CORPORATION	Cleaning Rugs & Uniforms-WR	12/11/2019	\$647.22	P
16193110	CINTAS CORPORATION	Cleaning Rugs & Uniforms-WR	12/18/2019	\$654.54	Р
16193111	CINTAS CORPORATION	Cleaning Rugs & Uniforms-WR	12/26/2019	\$720.75	Р
16193112	MID-STATE TECHNICAL COLLEGE	Winter Tech Talk Seminar	12/26/2019	\$3,630.00	Р

Highway Department - December, 2019

16192947 - 16193121

	Voucher	Vendor Name	Nature of Claim	Doc Date	Amount R	afd
	16193113	PACKER CITY INTERNATIONAL TRUCKS	Seal EGR Cooler Outlet	12/11/2019	\$36.55	P
	16193114	PROVISION PARTNERS	Diesel Fuel & Gasoline	12/31/2019	\$22,358.73	Р
	16193115	TRACTOR SUPPLY CREDIT PLAN	Ball Valves, Nozzle, Fittings	12/30/2019	\$71.16	P
	16193116	WAYNE'S DRAINS LLC	Service on Shop Drains	12/17/2019	\$395.00	Р
	16193117	ADVANCED DISPOSAL	Garbage Disposal	12/31/2019	\$122.26	Р
	16193118	BEAVER OF WISCONSIN INC	#5700 Pressure Washer	12/17/2019	\$7,395.00	Р
	16193119	STERLING WATER INC	Water for Hot Mix	12/31/2019	\$6.55	P
	16193120	VARITECH INDUSTRIES INC	9012/9013 Blend Boss & Shelter	12/31/2019	\$43,750.50	Р
	16193121	JEFF'S RADIATOR SERVICE	Radiator Repair	12/30/2019	\$125.00	
Grand Total: \$31					\$317,308.43	

<u>Signatures</u>

Committee Chair:			
Committee Member:		Committee Member:	
Committee Member:		Committee Member:	
Committee Member:	Met Control of the Co	Committee Member:	
Committee Member:		Committee Member:	And the state of t

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY (2019 Budget)

For the period of: JANUARY FOR (FEB. HIRC)

For the range of vouchers: 21191428 - 21191514

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21191428	AMAZON CAPITAL SERVICES	Items for SP Dam	12/26/2019	\$47.65	P
21191429	REIGEL PLUMBING & HEATING	Heating Repairs for NP Shelter	12/26/2019	\$207.30	Р
21191430	TUBE PRO INC	Tubes, Lanyards, Etc. for PB	12/26/2019	\$5,935.00	Р
21191431	ACE HARDWARE	Supplies for SP	12/31/2019	\$6.99	Р
21191432	ACE HARDWARE	Ice Melt for Nepco Shelter	12/31/2019	\$66.97	Р
21191433	BEAR GRAPHICS INC	Wall Calendars	12/31/2019	\$40.79	Р
21191434	DIAMOND BUSINESS GRAPHICS	Cross Country Trail Pass Forms	12/31/2019	\$660.63	Р
21191435	TOWN OF HILES	Real Estate Tax Parcel #090028	12/31/2019	\$49.00	Р
21191436	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$120.82	Р
21191437	WATER WORKS & LIGHTING COMM	ELectric Service for SP	12/31/2019	\$114.95	Р
21191438	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$27.96	Р
21191439	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$134.84	P
21191440	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$10.30	Р
21191441	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$19.79	Р
21191442	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$193.20	P
21191443	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$10.30	P
21191444	WATER WORKS & LIGHTING COMM	Electric Service for RSBP	12/31/2019	\$35.54	Р
21191445	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$10.30	Р
21191446	WATER WORKS & LIGHTING COMM	Electric Service for SP	12/31/2019	\$18.38	P
21191447	WE ENERGIES	Gas Service for SP	12/31/2019	\$11.55	Р
21191448	BUDS CORNER MART	Gas for #598-SP	12/31/2019	\$57.51	P
21191449	BUDS CORNER MART	Gas for #561-SP	12/31/2019	\$64.47	P
21191450	BUDS CORNER MART	Gas for #533-SP	12/31/2019	\$39.27	P
21191451	BUDS CORNER MART	Gas for #598-SP	12/31/2019	\$65.02	Р
21191452	BUDS CORNER MART	Gas for Wood Splitter-SP	12/31/2019	\$28.07	Р
21191453	BUDS CORNER MART	Gas for #561-SP	12/31/2019	\$69.81	Р
21191454	BUDS CORNER MART	Gas for #557-SP	12/31/2019	\$40.63	Р
21191455	BUDS CORNER MART	Gas for #557-SP	12/31/2019	\$69.00	Р
21191456	BUDS CORNER MART	Gas for #598-SP	12/31/2019	\$46.51	P
21191457	BUDS CORNER MART	Gas for #598-SP	12/31/2019	\$60.40	Р
21191458	BUDS CORNER MART	Gas for #533-SP	12/31/2019	\$19.86	Р
21191459	DIAMOND BUSINESS GRAPHICS	Ski Trail Annual Tags-1000	12/31/2019	\$413.43	Р
21191460	OAKDALE ELECTRIC CO	Electric Service-DP Shop	12/31/2019	\$258.43	P
21191461	OAKDALE ELECTRIC CO	Electric Service -DP Bathrooms	12/31/2019	\$30.90	P
21191462	OAKDALE ELECTRIC CO	Electric Service for DP	12/31/2019	\$30.90	Р
21191463	OAKDALE ELECTRIC CO	Electric Service-DP Dam	12/31/2019	\$149.03	Р
21191464	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	12/31/2019	\$34.22	Р
21191465	OAKDALE ELECTRIC CO	Electric Service-DP Shelter	12/31/2019	\$54.70	Р
21191466	OAKDALE ELECTRIC CO	Electric Service-DP Loop 2	12/31/2019	\$172.84	Р

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	PARKS 8 (FEB. HIF	R FORESTRY - JANUARY FOR RC)			21191428 - 21191	514
	21191467	OAKDALE ELECTRIC CO	Electric Service-DP-Lake Road	12/31/2019	\$38.90	Р
	21191468	OAKDALE ELECTRIC CO	Electric Service-DP Overflow	12/31/2019	\$38.30	P
	21191469	OAKDALE ELECTRIC CO	Electric Service-DP Site 7Area	12/31/2019	\$31.65	P
	21191470	OAKDALE ELECTRIC CO	Electric Service for DP	12/31/2019	\$30.90	P
	21191471	OAKDALE ELECTRIC CO	Electric Service-DP Loop 1	12/31/2019	\$138.62	Р
	21191472	OAKDALE ELECTRIC CO	Electric Service-DP Loop 3	12/31/2019	\$114.60	Р
	21191473	PITTSVILLE FARM & HOME CENTER	Supplies for Tractor-DP	12/31/2019	\$26.98	Р
	21191474	PITTSVILLE FARM & HOME CENTER	Tool-DP	12/31/2019	\$22.45	Р
	21191475	POWER PAC INC	Grommet-NP Gator	12/31/2019	\$4.50	Р
	21191476	RAPIDS RENTAL & SUPPLY	Supplies-Pressure Washer at DP	12/31/2019	\$39.59	Р
	21191477	TRUXCESSORIZE INC	Cutting Edge, EtcNP & SP Plow	12/31/2019	\$420.00	P
	21191478	ADVANCE AUTO PARTS	Tractor Light, EtcSP	12/31/2019	\$68.94	Р
	21191479	ADVANCE AUTO PARTS	Bulb for NP	12/31/2019	\$6.60	Р
	21191480	ALLIANT ENERGY/ WP&L	Electric Service for ATV Park	12/31/2019	\$38.75	Р
	21191481	ALLIANT ENERGY/ WP&L	Electric Service for PB	12/31/2019	\$513.93	Р
	21191482	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	12/31/2019	\$261.20	Р
	21191483	ALLIANT ENERGY/ WP&L	Electric Service for NP	12/31/2019	\$17.27	Р
	21191484	ALLIANT ENERGY/ WP&L	Electric Service for NP	12/31/2019	\$17.27	Р
	21191485	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	12/31/2019	\$17.39	Р
	21191486	ALLIANT ENERGY/ WP&L	Electric Service-NP Shelter	12/31/2019	\$17.27	Р
	21191487	ALLIANT ENERGY/ WP&L	Electric Service-NP Showers	12/31/2019	\$17.27	Р
	21191488	ALLIANT ENERGY/ WP&L	Electric Service for NP Shop	12/31/2019	\$116.32	Р
	21191489	ALLIANT ENERGY/ WP&L	Electric Service-NP Cabin	12/31/2019	\$112.79	P
	21191490	ALLIANT ENERGY/ WP&L	Electric Service for NP	12/31/2019	\$17.27	Р
	21191491	AMAZON CAPITAL SERVICES	Intercom & Speakers for PB	12/31/2019	\$204.73	Р
,	21191492	AMAZON CAPITAL SERVICES	Intercom/Two Way Radio	12/31/2019	\$50.99	Р
	21191493	AMERICAN FENCE COMPANY	Replace Portion of SP Fence-7/19 Storm	12/31/2019	\$555.00	P
	21191494	HOME DEPOT CREDIT SERV (Parks)	White Beach Supp., SP Item, w/Rebates	12/31/2019	\$336.46	Р
	21191495	INSIGHT FS	Diesel for NP	12/31/2019	\$213.51	P
	21191496	INSIGHT FS	Gasoline for NP	12/31/2019	\$712.98	Р
	21191497	INSIGHT FS	LP for DP Shop	12/31/2019	\$134.64	Р
	21191498	INSIGHT FS	LP for PB Shop	12/31/2019	\$222.97	Р
	21191499	INSIGHT FS	LP for NP Shop	12/31/2019	\$479.98	Р
	21191500	LAKESIDE OASIS LLC	Gas for #633-DP	12/31/2019	\$38.19	Р
	21191501	LAKESIDE OASIS LLC	Gas for #757-Forestry	12/31/2019	\$41.43	Р
	21191502	LAKESIDE OASIS LLC	Gas for #560-Forestry	12/31/2019	\$216.01	P
	21191503	LAKESIDE OASIS LLC	Gas for #533-DP	12/31/2019	\$39.53	Р
	21191504	LAKESIDE OASIS LLC	Gas for #757-DP	12/31/2019	\$35.21	Р
	21191505	LAKESIDE OASIS LLC	Gas for #545-DP	12/31/2019	\$73.86	Р
	21191506	LAKESIDE OASIS LLC	Gas for #757-DP	12/31/2019	\$30.81	P
	21191507	LAKESIDE OASIS LLC	Gas for #759-DP	12/31/2019	\$32.01	Р
	21191508	LAKESIDE OASIS LLC	Gas for #569-Forestry	12/31/2019	\$57.11	P
	21191509	LAKESIDE OASIS LLC	Gas for #757-Forestry	12/31/2019	\$40.83	Р
	21191510	LAKESIDE OASIS LLC	Gas for #545-DP	12/31/2019	\$70.24	P
	21191511	LAKESIDE OASIS LLC	Gas for #545-DP	12/31/2019	\$45.40	Р
	21191512	PROVISION PARTNERS	Chainsaw Gas-Forestry	12/31/2019	\$6.57	P
	21191513	PROVISION PARTNERS	Gasoline for #759-DP	12/31/2019	\$33.89	Р
	21191514	WISCONSIN VALLEY BUILDING PRODUCTS	Concrete Blade-Utility Truck 20	12/31/2019	\$15.29	P

Grand Total:

\$15,243.66

Signatures

Committee Chair:			
Committee Member:		Committee Member:	
Committee Member:	To the state of th	Committee Member:	
Committee Member:	The second secon	Committee Member:	
Committee Member:		Committee Member:	

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY (2020 Budget)

For the period of: JANUARY FOR (FEB. HIRC)

For the range of vouchers: 21200001 - 21200020

				Switzenstein der	NO NO NEW YORK
Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21200001	ADVANCED DISPOSAL	Garbage Service for Parks	01/15/2020	\$975.00	P
21200002	AMAZON CAPITAL SERVICES	Fuel Pumps, EtcNP Fuel Truck	01/15/2020	\$985.98	Р
21200003	AMAZON CAPITAL SERVICES	Helmets w/Earmuffs & Doggie Bags	01/15/2020	\$186.79	Р
21200004	MUNDT EMIL	Straw Bales (65) for PB	01/15/2020	\$227.50	Р
21200005	RAKOVEC TRUCKING INC	Transport Wood-SP & Logs to Mill	01/15/2020	\$1,508.25	P
21200006	REIGEL PLUMBING & HEATING	Parts & Repair-NP Shop Furnace	01/15/2020	\$381.44	Р
21200007	WISCONSIN COUNTY FOREST ASSOCIATION	Dues/Acreage Assessment-Forest	01/15/2020	\$3,491.31	P
21200008	AMAZON CAPITAL SERVICES	Pigment-White Beach Counters	01/22/2020	\$29.98	Р
21200009	STAPLES ADVANTAGE	Monitor Stand	01/22/2020	\$19.39	Р
21200010	TIM'S SHARPENING SERVICE	Sharpening Saw Blade-SP	01/22/2020	\$39.15	Р
21200011	TOWN OF CARY	County Forest Township Payment	01/22/2020	\$533.33	Р
21200012	TOWN OF CRANMOOR	County Forest Township Payment	01/22/2020	\$2,744.47	Р
21200013	TOWN OF DEXTER	County Forest Township Payment	01/22/2020	\$6,007.86	Р
21200014	TOWN OF HILES	County Forest Township Payment	01/22/2020	\$7,135.05	Р
21200015	TOWN OF PORT EDWARDS	County Forest Township Payment	01/22/2020	\$4,269.50	Р
21200016	TOWN OF REMINGTON	County Forest Township Payment	01/22/2020	\$5,016.16	Р
21200017	TOWN OF RICHFIELD	County Forest Township Payment	01/22/2020	\$273.87	Р
21200018	TOWN OF SENECA	County Forest Township Payment	01/22/2020	\$2,848.26	P
21200019	YELLOW RIVER RIDERS	Reimburse Club-Culverts, Labor	01/22/2020	\$2,012.42	P
21200020	US BANK	NP Fuel Tank, Dues, Conference Fees	01/22/2020	\$2,183.02	
		Grand Tota	al:	\$40,868.73	

Signatures

Committee Chair:		
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	Committee Member:	

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System Administration Account Administration Transaction

Transaction Management

Card Account Summary with Transaction List

Management

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Account Information
Reporting
Dashboard
Data Exchange

My Personal Information

<u> </u>	
Card Account Number: PARKSFORESTRY D	DEPT Office SW

Email Center

[-] Card Account Summary

Contact Us

Account Number: Account Name:

Training (/cpsApp1/AxolComServlet2/DisplayTrainingFromMenu)

Billing Cycle Close Date: 01/16/2020 ▼

Print Account Activity

PARKSFORESTRY DEPT

Open Account

[#] Search Criteria

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☐ Transaction List

Return to top

Records 1 - 4 of 4

Check All Shown Uncheck All Shown

Select St	tatus	Trans Date	Posting Date	Merchant	City/State	Amount	<u>Detail</u> · ^g	Trans Unique ID	Purchase ID
1 0		<u>01/06</u>	01/08	WISCONSIN PARK AND RECREA	414-4231210, WI	\$450.00	®	03757246190043482020-01-0800001	0000000510782
3 0		01/02	01/03	WISCONSIN ASSOC. OF CONV	608-266-3978, WI	\$240.00	•	03757246190043482020-01-0300001	14200001
3, -0		<u>12/19</u>	12/20	QUALITY FOODS IGA	WISC RAPIDS, WI	\$62.73	Ø	03757246190043482019-12-2000001	06472590001VF
t 0		<u>12/16</u>	12/17	WM SUPERCENTER #1202	WISCONSIN RAP, WI	\$17.91	®	03757246190043482019-12-1700001	a de la companya de

1. - WHA A armed memberships for Chad, Dennie & Sandy 2. - Conference fee Governor's Conference on Tourism for Sandy 3. - Lunch items for meeting, training luncheon. 4. Supplies for luncheon.

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Log Out

System Administration Account Administration

Transaction

Management

 Transaction List Account Information Reporting Dashboard Data Exchange

My Personal Information

Transaction Management
Card Account Summary with Transaction List

Card Account Number: ********* DENNIS QUINNELL

Switch Accounts

Home

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Email Center Contact Us

Account Number:

Card Account ID

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Account Name:

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Billing Cycle Close Date: 01/16/2020 ▼

Search

Print Account Activity

DENNIS QUINNELL

Open Account

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Return to top

[-] Transaction List

Return to top

Records 1 - 4 of 4

Check All Shown Uncheck All Shown

Select S	Status	Trans Date	Posting Date	<u>Merchant</u>	City/State	Amount	<u>Detail</u> #	Trans Unique ID	Purchase ID *	
1,) 🕳		01/14	01/15	TRACTOR SUPPLY #194.	WISC RAPIDS, WI	\$46.98		03757246190046752020-01-1500001		
7.)=		01/09	01/13	JOHN M. ELLSWORTH CO INC.	414-3541414, WI	\$1,181.17	Ø	03757246190046752020-01-1300001	210	
🛥 (بُرُفِ		12/18	12/20	EMERGENCY MEDICAL PRODUC	800-5586270, OH	\$149.55	•	03757246190046752019-12-2000001	116420	
4) =		12/16	12/17	CRUSADER MFG INC	651-456-9100. MN	\$34.68	A	03757246190046752019-12-1700001	44799	

1) - Wood splitter items. 2) - Fuel tark for NP fuel trucks 3) - medical supplies 4) - Switch

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Friday, January 31, 2020

			2020		
		A =4=1		., .	
		Actual	Budget	Variance	Variance %
	REVENUES				
	Intergovernmental Revenues				
43531	State Aid-Transportation	\$630,897.20	\$2.104.425.00	(\$4 EG3 E37 80)	/74 OE0/\
43534	State Aid-Transportation	φ030,097.20	\$2,194,425.00	(\$1,563,527.80)	(71.25%)
45554			218,258.00	(218,258.00)	(100.00%)
	Total Intergovernmental	630,897.20	2,412,683.00	(1,781,785.80)	(73.85%)
	Licenses and Permits				
44101	Utility Permits	25.00	1,050.00	(1,025.00)	(97.62%)
44102	Driveway Permits	20.00	860,00	(840.00)	(97.67%)
44260	Moving Permits	20.00	1,025.00	(1,025.00)	(100.00%)
11/200		45.00			
	Total Licenses and Permits	45.00	2,935.00	(2,890.00)	(98.47%)
	Intergovernmental Charges for Services				
47230	State Charges		1,702,757.00	(1,702,757.00)	(100.00%)
47231	State Charges-Highway		232,838.00	(232,838.00)	(100.00%)
47300	Local Gov Chgs		594,327.00	(594,327.00)	(100.00%)
47330	Local Gov Chgs-Transp		1,277,200.00	(1,277,200.00)	(100.00%)
47332	Local Gov Chgs-Roads		420,187.00	(420,187.00)	(100.00%)
47333	Local Gov Chgs-Roads Local Gov Chgs-Bridges	(44 772 74)			
47333	- · ·	(11,773.74)	78,103.00	(89,876.74)	<u>(115.07%)</u>
	Total Charges to Other Governments	(11,773.74)	4,305,412.00	(4,317,185.74)	(100.27%)
	Interdepartmental Charges for Services				
47470	Dept Charges-Highway		2,169,804.00	(2,169,804.00)	(100.00%)
	Total Interdepartmental Charges		2,169,804.00	(2,169,804.00)	(100.00%)
		(44.770.74)		· · · · · · · · · · · · · · · · · · ·	
	Total Intergovernmental Charges for Services	(11,773.74)	6,475,216,00	(6,486,989.74)	(100.18%)
	Miscellaneous				
48300	Gain/Loss-Sale of Property	185,060.00		185,060.00	0.00%
48340	Gain/Loss-Sale of Salvage and Waste	170.30	6,700.00	(6,529.70)	(97.46%)
	Total Miscellaneous	185,230.30	6,700.00	178,530.30	2,664.63%
		100,200.00	0,700.00	170,000.00	2,004.0376
40440	Other Financing Sources				
49110	Proceeds from Long-Term Debt		2,300,000.00	(2,300,000.00)	(100.00%)
	Total Other Financing Sources		2,300,000.00	(2,300,000.00)	(100.00%)
	return e trier i miditering e e diceee		2,300,000.00	(2,300,000.00)	(100.0070)
	_	804 398 76			
	TOTAL REVENUES	804,398.76	11,197,534.00	(10,393,135.24)	(92.82%)
	TOTAL REVENUES	804,398.76			
	_	804,398.76			
	TOTAL REVENUES EXPENDITURES	804,398.76			
53110	TOTAL REVENUES EXPENDITURES Public Works-Highway		11,197,534.00	(10,393,135.24)	(92.82%)
53110	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration	22,642.28	11,197,534.00 351,879.80	(10,393,135.24) 329,237.52	(92.82%) 93.57%
53120	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer	22,642.28 15,672.35	351,879.80 254,866.05	(10,393,135.24) 329,237.52 239,193.70	93.57% 93.85%
53120 53191	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration	22,642.28	351,879.80 254,866.05 335,532.33	(10,393,135.24) 329,237.52	(92.82%) 93.57%
53120 53191 53210	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer	22,642.28 15,672.35	351,879.80 254,866.05	329,237.52 239,193.70 311,466.79	93.57% 93.85% 92.83%
53120 53191 53210	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits	22,642.28 15,672.35 24,065.54 (842,240.44)	351,879.80 254,866.05 335,532.33 1,753,982.36	329,237.52 239,193.70 311,466.79 2,596,222.80	93.57% 93.85% 92.83% 148.02%
53120 53191 53210 53220	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92)	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64)	93.57% 93.85% 92.83% 148.02% 119.17%
53120 53191 53210 53220 53230	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73	93.57% 93.85% 92.83% 148.02% 119.17% 91.47%
53120 53191 53210 53220 53230 53232	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00)	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00)	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60%
53120 53191 53210 53220 53230 53232 53240	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73	93.57% 93.85% 92.83% 148.02% 119.17% 91.47%
53120 53191 53210 53220 53230 53232	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99%
53120 53191 53210 53220 53230 53232 53240 53260	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23%
53120 53191 53210 53220 53230 53232 53240 53260 53266	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53290	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14)	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53290 53291	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53290	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14)	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17)	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%)
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53290 53291 53281	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00)	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53290 53291 53281 53310	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53290 53291 53281 53310 53311	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89%
53120 53191 53210 53220 53230 53232 53240 53266 53270 53290 53291 53281 53310 53311 53312	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89% 77.63%
53120 53191 53210 53220 53230 53232 53240 53266 53270 53290 53291 53281 53310 53311 53312 53313	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53291 53291 53281 53310 53311 53312 53313	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89% 77.63%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53291 53291 53281 53310 53311 53312 53313	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maintenance Gang Hwy-Maint Gang-Materials	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89% 77.63% 100.00% 48.45%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53291 53291 53291 53311 53312 53313 53314 53320	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00 157,798.99	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00 1,442,910.19	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00 1,285,111.20	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89% 77.63% 100.00% 48.45% 89.06%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53291 53291 53291 53311 53312 53313 53314 53320 53330	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00 1,442,910.19 1,195,139.14	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00 1,285,111.20 1,182,490.27	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 95.89% 77.63% 100.00% 48.45% 89.06% 98.94%
53120 53191 53210 53220 53230 53232 53240 53266 53270 53291 53291 53291 53311 53312 53313 53314 53320 53330 53340	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00 157,798.99	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00 1,442,910.19 1,195,139.14 456,930.91	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00 1,285,111.20 1,182,490.27 456,930.91	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 48.45% 89.06% 98.94% 100.00%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53291 53291 53311 53312 53313 53314 53320 53330 53340 53341	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00 157,798.99 12,648.87	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00 1,442,910.19 1,195,139.14 456,930.91 131,193.61	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00 1,285,111.20 1,182,490.27	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 48.45% 89.06% 98.94% 100.00%
53120 53191 53210 53220 53230 53232 53240 53266 53270 53291 53291 53291 53311 53312 53313 53314 53320 53330 53340	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maintenance CTHS Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00 157,798.99	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00 1,442,910.19 1,195,139.14 456,930.91	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00 1,285,111.20 1,182,490.27 456,930.91	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 48.45% 89.06% 98.94% 100.00%
53120 53191 53210 53220 53230 53232 53240 53260 53266 53270 53291 53291 53291 53311 53312 53313 53314 53320 53330 53340 53341	TOTAL REVENUES EXPENDITURES Public Works-Highway Hwy-Administration Hwy-Engineer Hwy-Other Administration Hwy-Employee Taxes & Benefits Hwy-Field Tools Hwy-Shop Operations Hwy-Fuel Handling Hwy-Machinery Operations Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Bituminous Ops Hwy-Buildings & Grounds Hwy-Salt Brine Operations Hwy-Salt Brine Operations Hwy-Acquistion of Capital Assets Hwy-Maint CTHS Patrol Sectn Hwy-Snow Remov Hwy-Maint Gang-Materials Hwy-Maint STHS Hwy-Local Roads Hwy-County-Aid Road Construction Hwy-County-Aid Bridge Construction	22,642.28 15,672.35 24,065.54 (842,240.44) 352.72 21,105.43 1,295.00 (211,299.64) 1,781.17 150.07 13,204.93 (4,334.14) 12,163.17 71,176.00 78,417.47 179,524.40 1,495.00 157,798.99 12,648.87	351,879.80 254,866.05 335,532.33 1,753,982.36 (1,839.92) 247,343.16 (23,105.00) 92,274.18 230,793.04 1,856,661.62 181,404.12 150.00 21,950.55 1,907,786.45 802,481.54 103,111.16 2,900.00 1,442,910.19 1,195,139.14 456,930.91 131,193.61	329,237.52 239,193.70 311,466.79 2,596,222.80 (2,192.64) 226,237.73 (24,400.00) 303,573.82 229,011.87 1,856,511.55 168,199.19 4,334.14 (12,013.17) (71,176.00) 21,950.55 1,829,368.98 622,957.14 103,111.16 1,405.00 1,285,111.20 1,182,490.27 456,930.91 131,193.61	93.57% 93.85% 92.83% 148.02% 119.17% 91.47% 105.60% 328.99% 99.23% 99.99% 92.72% 0.00% (8,008.78%) 0.00% 100.00% 48.45% 89.06% 98.94% 100.00%

County of Wood DETAILED INCOME STATEMENT W/SUBTOTALS Highway Departmentwide Friday, January 31, 2020

		Actual	Budget	Variance	Variance %
57310	Capital Outlay Highway Capital Projects Total Capital Outlay		2,132,862.32 2,132,862.32	2,132,862.32 2,132,862.32	100.00% 100.00%
	TOTAL EXPENDITURES NET INCOME (LOSS) *	(440,191.24) 1,244,590.00	14,032,396.07 (2,834,862.07)	14,472,587.31 4,079,452.07	103.14% (143.90%)

2018-2019 FIREWOOD EXPENSE/REVENUE SUMMARY

	Total Expenses:	\$ 20,306.00	\$ 9,458.00
	Trucking to processing site	\$ 1,346.00	\$ 200.00
	Cutting/Skidding	\$ 8,984.00	\$ 0
Firewood <u>Costs</u> :	Processing	\$ 9,976.00	\$ 9,258.00
		<u>2018</u>	<u>2019</u>

^{*}Additional expenses not reflected in this summary include: labor and equipment for transporting processed firewood to wood sheds, labor and equipment for processing buzzwood and some large logs

		<u>2018</u>	<u>2019</u>
Firewood <u>Revenue</u> :	Firewood rack sales Oversized log auction sales Sale of bolts/logs	\$ 28,587.00 \$ 2,900.00 \$ 3,574.00	\$ 25,928.00 \$ 200
	Total Revenues:	\$ 35,061.00	\$ 26,128.00

Firewood Volume Sold

2018: 4,990 racks (137 cords)

2019: 4,559 racks (125 cords)

WOOD COUNTY

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LaFontaine, D

Rozar, D

Fischer, A

Breu, A Ashbeck, R

Hahn, J

Winch, W

Curry, K

Hokamp, M Polach, D

Pliml, L

Zurfluh, J

19 Leichtnam, B

Hamilton, B

Machon, D

15 | Clendenning, B

Holbrook, M

3 Feirer, M 4 Urban, D

RESOLUTION#

ITEM#		
DATE	February 18, 2020	

Effective Date Upon passage of publication

Introduced by	
Page 1 of 1	

NO YES

Highway Infrastructure & Recreation & Executive Committees

Committee

SMG

Motion	;		Adopted:	
1 st			Lost:	
2 nd			Tabled:	
No:	Yes:		Absent:	
Number	of votes re	quired:		
	Majority	X] Two-third	ls
Reviewe	1 by:	K_	, Corp Co	ounsel
Reviewe	iby: E	V	, Finance	bir.

INTENT & SYNOPSIS: To become eligible for snowmobile trail	.,
maintenance monies on the existing trails on County and private lands	for
the 2020-2021 snowmobile season.	

FISCAL NOTE: No cost to Wood County--Total reimbursement from State Snowmobile Aid account #55441.

WHEREAS, Wood County will be responsible for the maintenance of 271.7 miles of previously constructed snowmobile trails in the Towns of Arpin, Auburndale, Cameron, Cary, Cranmoor, Dexter, Grand Rapids, Hansen, Hiles, Lincoln, Marshfield, Milladore, Port Edwards, Remington, Richfield, Rock, Rudolph, Saratoga, Seneca, Sherry, Siegel, and Wood, and

WHEREAS, there is a demand to continue the maintenance on these existing trails, and

WHEREAS, these existing trails conform to the Comprehensive Snowmobile Trail Plan, and

WHEREAS, easements for these trails, which cross private lands have been received, and

WHEREAS, funds in the amount of \$81,510 have been budgeted to maintain these trails by Wood County, with reimbursement from the State Snowmobile Aids Funds, and

WHEREAS, to become eligible for snowmobile trail maintenance aid the trails listed above must remain county trails.

THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors, that Wood County maintains existing trails on County and private lands for the 2020-2021 season (pending reimbursement from the Snowmobile State Aid Program) for the enjoyment of the citizenry of Wood County and hereby authorize the Wood County Parks and Forestry Department to act on behalf of Wood County to sign necessary maintenance agreements.

WOOD COUNTY ITEM# February 18, 2020 DATE RESOLUTION# Effective Date Upon passage of publication Highway Infrastructure & Recreation Committee Introduced by Page 1 of 1 Motion: Adopted: 1st Lost: INTENT & SYNOPSIS: To become eligible for maintenance monies on the 2^{nd} existing Tabled: Absent: Yes: a) Wood County ATV Intensive Use Area (All-Terrain Vehicle) trail, in the Number of votes required: designated area of T.22N.-R.35E., Section 31 & 32 and; X Majority Two-thirds Reviewed by: Corp Counsel b) the Kimball & Hazelnut Connector Trail of 5.1 miles at T22N, R5E, S32 Finance Dir. Reviewed by: and T21N, R4E, S18, 19, 30, 13, 24, 25 NO YES FISCAL NOTE: No cost to Wood County. Total reimbursement from the LaFontaine, D State Aid Registration Fund, account #55442, and for the ATV Intensive Use 2 Rozar, D Area, donated services by the Central Wisconsin ATV Riders Club, account 3 Feirer, M #48503. 4 Zaleski, J 5 Fischer, A WHEREAS, Wood County will be responsible for the maintenance of the 6 Breu, A area known as the Wood County ATV Intensive Use Area, as well as the 5.1 Ashbeck, R Hahn, J

Winch, W

10 Holbrook, M

Curry, K

Machon, D

Polach, D

Pliml, L

Zurfluh, J

Hamilton, B Leichtnam, B

Hokamp, M

Clendenning, B

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miles of County Forest land, ATV trails named East Hazelnut & Kimball Connector, and

SMG

WHEREAS, there is a demand to continue the maintenance of these areas within Wood County, and

WHEREAS, the Central Wisconsin ATV Riders (an incorporated club) is willing to participate in maintenance of the Wood County Intensive Use Area, and

WHEREAS, the existing areas in the Townships conform to trail standards established in Chapter NR64, Administrative Code, and

WHEREAS, funds have been budgeted in the amount of \$15,570 for the maintenance of this area by Wood County, with reimbursement from the State ATV registration fund, and

WHEREAS, \$15,570 is the true total cost to maintain these areas (\$9,570 State Aid and \$6,000 ATV Club), and

WHEREAS, to become eligible for ATV trail maintenance, the areas listed above must remain a county area.

THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors, that Wood County Parks & Forestry Department will maintain the existing 10 miles of Wood County ATV Intensive Use Area and 5.1 miles of county forest all-terrain vehicle trails, (pending reimbursement from the State ATV registration fund) for the enjoyment of the citizenry of Wood County and the State of Wisconsin.

AND BE IT FURTHER RESOLVED, that the Wood County Parks & Forestry Department be authorized to sign necessary maintenance agreements for the existing Wood County ATV Intensive Use Area and 5.1 miles of County Forest land, ATV trails named East Hazelnut & Kimball Connector.

WOOD COUNTY FOREST COMPREHENSIVE LAND USE PLAN

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CHAPTER 100

Rev. 05/21/19

BACKGROUND

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100 MISSION STATEMENT

The mission of the Wood County Forest is to manage, conserve and protect natural resources on a sustainable basis for present and future generations. These resources, such as those provided by the County Forest, are the base for addressing the ecological and socioeconomic needs of society.

County Forest resources should be protected from natural catastrophes such as fire, insect and disease outbreaks, and from human threats such as encroachment, over-utilization, environmental degradation and excessive development. While managed for environmental needs including watershed protection, protection and maintenance of biotic diversity, these same resources must also be managed and provide for sociological needs, including the production of raw materials for wood-using industries that provide a wide variety of products fulfilling consumer demands, and provisions for recreational opportunities.

Management must balance local needs with broader state, national, and global concerns through integration of sound forestry, wildlife, fisheries, endangered resources, water quality, soil, and recreational practices. Management will provide this variety of products and amenities for the future through the use of sustainable forest management practices.

105 GOAL OF THE COUNTY FOREST COMPREHENSIVE LAND USE PLAN (Hereafter referred to as the "Plan")

To administer the County Forest program consistent with the mission statement and the purpose and direction of the County Forest Law as stated in s. 28.11, Wis. Stats., giving consideration to input from citizens and groups. The purpose of the County Forest Law being:

"... to provide the basis for a permanent program of county forests and to enable and encourage the planned development and management of the County Forests for optimum production of forest products together with recreational opportunities, wildlife, watershed protection and stabilization of stream flow, giving full recognition to the concept of multiple use to assure maximum public benefits; to protect the public rights, interests and investments in such lands; and to compensate the counties for the public uses, benefits and privileges these lands provide; all in a

manner which will provide a reasonable revenue to the towns in which such lands lie."

110 COUNTY FOREST COMPREHENSIVE LAND USE PLAN

WOOD COUNTY FOREST COMPREHENSIVE LAND USE PLAN POLICY

This plan shall incorporate or reference all official County Forest policies, pertinent county regulations, planning documents and the needs and actions for the period 2021 through 2035.

This plan is the authority for management on county forest lands enrolled under Wisconsin County Forest Law s.28.11. This plan may be encompassed within required local planning efforts.

110.1 MANAGEMENT PLANNING

OBJECTIVES

Management planning shall be used to establish objectives, policies, procedures, rules and regulations, and to promote an efficient and orderly program of development and management of the County Forest in the interest of:

- 1. Determining needs and priorities.
- 2. Achieving goals set forth in the mission statement of this plan.
- 3. Satisfying the statutory requirements of s. 28.11, Wis. Stats.
- 4. Satisfying requirements for participation in various state and federal aid programs.
- 5. Providing broad long-term and detailed short-term guidelines for actions.

110.2 DEVELOPMENT OF THE PLAN

Section 28.11, Wis. Stats., places the responsibility for the plan development on the Committee with technical assistance from the Department and other agencies. The County Forest Administrator will take the lead at the committee's request. During development of the plan, public participation should be utilized to provide for public participation

throughout the planning process. Public participation and inputs into the plan should consider s. 28.11, Wis. Stats., which governs the County Forest program and provides the sideboards to which this plan must adhere.

Wood County's public participation process includes the following:

- Draft Development Chapters will be drafted and presented to oversight committee on a monthly basis. Public will be notified via traditional newspaper outlet(s), Wood County website, social media (Facebook). Public will be encouraged to provide comments throughout chapter development. Comments may be submitted via email, hand written letter, verbal comments during public comment period of regular monthly committee meetings, and on survey/comment form to be available on website or in the Park and Forestry Office. Additionally, those identified as likely stakeholders (e.g. snowmobile clubs, sportsman's groups, Ho-Chunk representatives, etc.) will receive a mailed notification letter.
- 2) Preliminary Draft Comments and survey results received during chapter development will be considered and may be incorporated into draft chapters. These comments and their incorporation will be made through consultation with appropriate people, stakeholders, groups, authorities associated with the particular comment(s).
- 3) 30 Day Public Comment Period and Open House Public Meeting Preliminary Draft of plan will be presented to public and via previously mentioned outlets along with notification of 30-day public comment period and an open house public meeting. Additional changes may be made to Preliminary Draft as a result of these efforts.
- 4) Draft Completion Draft Plan will be presented to HIRC Committee at a regularly scheduled, legally noticed committee meeting for approval.
- 5) Draft Plan forwarded to Wisconsin DNR. Required changes (if any) will be incorporated into draft plan.

- 6) HIRC Committee approval of Final Draft
- 7) Final Draft presented to Wood County Board for approval by resolution.
- 8) DNR Approval of Final Draft.

110.3 APPROVAL OF THE PLAN

Comments received should be given consideration during plan development. The Committee will then present the plan to the County Board for their approval. Following County Board approval, the plan will then be forwarded to the Department for approval of the plan by the DNR is required by s. 28.11(5) (a), Wis. Stats.

110.4 DISTRIBUTION OF THE PLAN

Each member of the County Board will have access to a copy of the plan at the time of initial review and approval. Updated official copies will be maintained by the Forest Administrator and available electronically.

Plan and future amendments will be: Electronic versions of the plan or plan amendments or electronic links to the documents will be distributed to the following:

- 1. Department of Natural Resources Liaison and County Forest Specialist.
- 2. Executive Director- Wisconsin County Forest Association.

110.5 UPDATING THE PLAN

Necessary changes in policy and procedure will be incorporated into the plan by amendment as required. Amendments to the plan will require approval by both the County Board and the Department of Natural Resources as stated in s. 28.11(5) (a), Wis. Stats. Changes to official County Forest Blocking map require County Board approval. The annual county board approved work plan, budget, and annual accomplishment report are appended to the plan and do not require official DNR approval. In addition, changes to Chapters 1000, 2000, 3000, 4000 do not require a plan amendment or official DNR approval, with the exception of the official County Forest Blocking map.

110.6 COORDINATION WITH OTHER PLANNING

The development of this plan and any future amendments to this plan will include considerations, and if warranted, participation in other local and regional planning efforts.

115 FOREST RESOURCE PLANNING

The Committee will utilize procedure as set forth in the Department of Natural Resources Public Forest Lands Handbook no. 2460.5.

Silviculture Guidance, supported by Wisconsin's forestry community and Silvicultural Guidance Team may be referenced in forest management activities. WisFIRS will be utilized as the primary tool for forest management planning decisions. Additional resources such as forest habitat type classification, soil surveys, and DNR's Best Management Practices for Water Quality guidelines may be utilized in management decisions.

115.1 FOREST CERTIFICATION GROUP ADMINISTRATION

As the certification group manager, the Department of Natural Resources will be responsible for overall administration of third-party certification efforts. The DNR County Forest Specialist will work in close cooperation with the Wisconsin County Forests Association in coordinating this effort. The group manager's responsibilities will include:

- Record keeping of certification
- Coordinating communication with the certification auditing firms
- Reporting and payment of fees
- Processing new entries and departures from the groups
- Internal compliance monitoring
- Dispute resolution

Detail on the certification group administration is maintained in the Public Forest Lands Handbook.

115.2 FOREST CERTIFICATION

WOOD County's Commitment to Sustainable Forestry

Our county forests provide a vital contribution to the State and the world by providing economic, environmental and social benefits important to our quality of life. Wood County believes that accomplishing such sustainable forestry requires a commitment and partnership from all the groups and individuals that benefit from these public lands.

Wood County's Commitment

Within the scope of the Wisconsin County Forest Law and the County Forest Comprehensive Land Use Plan, Wood County will implement forestry practices that promote forest sustainability and multiple use of the forest. In the management of the forest that will include the sustainable harvest of forest products, the protection of special sites, wildlife, plants, water quality and aesthetics.

All forestland owners have a responsibility to provide sound forest stewardship. Wood County will work in cooperation with the Department of Natural Resources (DNR) and other natural resources groups / agencies in providing sustainable forestry information to those landowners and individuals impacting forest sustainability in Wisconsin. We will support research efforts to improve the health, productivity, and management of forestlands both internally and through cooperative efforts. In managing the Wood County Forest, a spectrum of forestry practices will be employed to achieve our sustainable forestry objective. Both intensive and more extensive forest management techniques will be used to provide for wildlife, forest products, recreation, aesthetics, water quality, aesthetics and ecosystem maintenance. In keeping with this responsibility Wood County is currently is committed to Dual Certification through FSC and SFI. Wood County reserves the right to evaluate whether or not forest certification with any certification body is beneficial to the county at any time in the future, and to act according to its best interest.

120 COUNTY AUTHORITY

The County Forest Comprehensive Land Use Plan is the official County Forest authority. The Highway, Infrastructure, and Recreation Committee (HIRC) of the Wood County Board enforces the regulations governing the use of the County Forest.

120.1 ORDINANCES

The county ordinances that apply to the administration and management of the Wood County Forest can be found in Chapter 1000XX - fill in at later date___. In addition, the following will be considered in planning process.

- Forestry Ordinance
- County Park Ordinance
- Snowmobile Ordinance
- Zoning Ordinance
- Floodplain Shoreland Zoning ordinance
- Non-Metallic Mining ordinance

125 HISTORY

125.1 STATEWIDE HISTORY AND DEVELOPMENT

In 1927, the State Legislature passed the Forest Crop Law, authorizing counties to create county forests. An opinion of the Attorney General with reference to the Forest Crop Law stated that the counties would be exempt from the owner's share of annual tax. In 1929, the law was amended to create the County Forest Reserve Law. In 1963, several major revisions were made, creating the County Forest Law s28.11. The most notable change was the creation of a permanent program of forests that would be managed in accordance with a 10 Year Comprehensive Land Use Plan developed by the county, with the assistance of the Department of Natural Resources. Several grants and loans were created and remain available to counties to compensate for public uses of these county forestlands as stipulated in s28.11. To fulfill additional statutory obligations acreage share payments to towns are currently \$.30/acre, and towns with county forestland receive a minimum of 10% of the stumpage revenue from their respective County Forest each year.

In 2020, counties in Wisconsin owned approximately 2.4 million acres entered under the County Forest Law. A listing of current County Forests and corresponding acreages are as follows:

Adams	acres
Ashland	40,305
Barron	16,305
Bayfield	175,749
Burnett	111,146
Chippewa	34,654
Clark	134,702
Douglas	280,144
Eau Claire	52,712
Florence	36,395
Forest	14,823
Iron	175,305
Jackson	122,493
Juneau	17,799
Langlade	130,517
Lincoln	100,843
Marathon	30,195
Marinette	229,939
Monroe	7,441
Oconto	43,766
Oneida	82,940
Polk	17,183
Price	92,302
Rusk	89,324
Sawyer	115,197
Taylor	17,688
Vernon	1,887
Vilas	41,141
Washburn	150,196
Wood	37,826

125.2 COUNTY FOREST PROGRAM HISTORY AND DEVELOPMENT

At one time, much of Wisconsin was covered with magnificent stands of pine, hemlock, and hardwoods on the highlands, and cedar, spruce, and balsam on its lowlands. From 1860

to about 1910, these forests provided raw material for a thriving lumber industry. The need to supply lumber for a growing nation, and the lack of sound forest management, resulted in overharvest of the forests and degradation of the landscape. Immigrants rushed to these newly cleared lands, hungry for a place to farm and build their lives. But in just a few years, the soils gave out, catastrophic fires occurred, and many people were forced to seek their fortunes elsewhere. The land was left exhausted and tax delinquent. The Wisconsin County Forest program originated with the taking of these tax delinquent lands.

125.3 WOOD COUNTY FOREST HISTORY & DEVELOPMENT

The original survey records from the 1850's show that the Wood County Forest area was primarily covered with stands of white pine and tamarack. Other commonly mentioned species included maple, birch, aspen, and oak. Between 1850 and the early 1930's, when the county first acquired forest land, portions of the county were cut over, drained, burned, and farmed. Many farms failed due to poor soil characteristics, leaving the land tax delinquent. The Wood County Forest originated primarily from these tax delinquent lands, with acquisitions beginning in the 1930's. Wood County was one of the first counties to participate under the County Forest Crop Law. The first Wood County Forestry Ordinance was adopted on November 21, 1932 and the first state aid payment was received in June of 1934. Wood County operated with a part-time administrator and bookkeeper who served as a bookkeeper and secretary for the Conservation and Forestry Committee until 1982. At that time, Wood County, in cooperation with the Department of Natural Resources, mutually agreed to create a full-time Forest Administrator position. The position became known as a "Cost Shared Forest Administrator" and several other counties participated in this program. This position was funded equally by Wood County and the DNR. Since the last planning cycle, the State decided to discontinue the "Cost Shared Forest Administrator"program. Instead, the DNR has implemented a "County Forest Administrator Grant Program". Under this program, annual grants are available to fund up to 50% of the salary and fringe benefits of a county employed, professional forester in the position of County Forest Administrator or Assistant County Forest Administrator. Benefits may not exceed 40% of salary. Wood County created the position of County Forest Administrator in September 2002 and entered into the County Forest Administrator Grant Program in January 2003. The Forest Administrator is supervised by the Parks

Administrator, and reports to the Wood County Highway, Infrastructure, and Recreation Committee. (HIRC)

125.4 WISCONSIN COUNTY FORESTS ASSOCIATION

Wood County is a member of the Wisconsin County Forests Association, Inc. (WCFA). This Association was incorporated on May 15, 1968 under Chapter 181 of the Wisconsin Statutes, without stock and not for profit. The WCFA Board of Directors is composed of fifteen delegates elected from County Forestry Committees who are members of the Association and two members at large.

WCFA provides a forum for consideration of issues and policy that are common to all of the county committees responsible for their respective County Forest programs, including those programs encompassed under s. 28.11 and chapter 77, Wis. Stats. WCFA also provides leadership and counsel to County Forest administrators and forestry committees through regular meetings and active committees on legislative and recreational issues. WCFA develops and implements a strategic plan. The organization's mission statement is as follows:

Wisconsin County Forests Association provides leadership uniting the interests of the world's largest county forest program while ensuring long-term forest health and sustainability.

125.5 TRENDS

The values and uses of the Wood County Forest contribute significantly to fulfilling many of society's ecological and socioeconomic needs now and in the future. Changing trends will impact the values and uses of the Forest in coming years.

• Wisconsin's forests are naturally changing due to forest succession. Most of the County Forest acreage statewide is a result of natural regeneration or planting from the early to mid-1900's. Mid to late successional northern hardwood forests are replacing the early successional aspen-birch, oak and jack pine forests of the 1940's through the 1970's. The aspen cover type is key habitat for many of the state's premier game species including deer, ruffed grouse, snowshoe hare and woodcock.

The county forest system currently has 15% of the State's public land base and 24% of the aspen resource.

- Conflict over timber management practices will likely continue to increase as more
 individuals and groups demand greater involvement in forestry decisions. Practices
 such as clearcutting and even-aged management will continue to be controversial.
 Efforts to educate the public on the merits of these sound forest management
 techniques will continue.
- Recent recreational trends and associated demands placed on Wood County Forest resources, particularly in relation to ATV/UTV and Fat Tire/Mountain Bike groups, are likely to increase. While these trends can be viewed as a positive development in public use of the forest, they will also necessitate greater staff time and county expense to accommodate.
- Wood County may experience funding problems, as municipalities are being required to provide more services with less money. Potential losses of revenue from decreased shared revenues and resistance to tax increases may make county timber revenues increasingly important to the finances of county governments. This may be complicated by a potential increase in public pressure to reduce timber harvests on county forests.
- Increasing knowledge about a wider variety of species and their habitat needs is leading to a growing list of threatened and endangered species. This could lead to improvements in managing the forest and mitigating impacts to these species. Mitigating measures have the potential to impede recreational and forest management activities. Refer to Chapter 800 (840) for specifics on this subject.
- Invasive exotic species pose an ever-increasing threat to the County Forest. Gypsy moth, Asian long-horned beetle, garlic mustard, buckthorn, honeysuckle have all gained a foothold in Wisconsin's forests. Refer to Chapter _____ fill in later for specifics on this subject.
- The Forest is considered an outdoor classroom serving all age groups. It consists of diverse communities with a large variety of plant and animal life giving ample opportunity for study and observation.

125.6 PROTECTING THE PUBLIC RESOURCE

As stated in State Statute 28.11 (1), the county forest program enables and encourages "the planned development and management of the county forests for optimum production of forest products together with recreational opportunities, wildlife, watershed protection and stabilization of stream flow, giving full recognition to the concept of multiple-use to assure maximum public benefits to protect the public rights, interests and investments in such lands; and to compensate the counties for the public uses, benefits and privileges these lands provide; all in a manner which will provide a reasonable revenue to the towns in which such lands lie."

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REV: 05/21/19

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200 GENERAL ADMINISTRATION

Objectives

- 1. To comply with and implement the provisions of the County Forestry Ordinance.
- 2. To administer and manage the County Forest in accordance with s. 28.11, Wis. Stats.
- 3. To cooperate with the Department of Natural Resources and other agencies and organizations in the interest of furthering the optimum management of the forest on a sustainable basis.
- 4. To provide adequate financial support for the program by using county designated revenues and appropriations, along with funds available from federal and state sources.
- 5. To maintain an adequate system of accounts, records and reports for the orderly administration of the forest and evaluation of program needs and implementation.
- 6. To facilitate the administration of the forest by authorizing personnel, equipment and facilities necessary to assist the Committee and the administrator in carrying out their duties.

205 ROLES

Wood County's administrative structure is composed of a county board of 19 supervisors, of which one is County Board Chair, and one is Vice Chair. Wood County does not currently employ a County Administrator. There are several oversight committees established to oversee policy decisions pertaining to the various county departments and the services they provide. The Committee that oversees Wood County policies related the Parks and Forestry Department is the "Highway, Infrastructure, and Recreation Committee" (HIRC). The HIRC is composed of five County Board Supervisors appointed by the County Board Chair.

The County and the Department have a mutual interest in administration of the County Forest. It shall be the policy of the Wood County Board through the HIRC Committee to cooperate with county and Department personnel in carrying out the program on the county forest. The County/Department roles are further defined in the Public Forest Lands

Handbook, 2460.5.

205.1 COUNTY BOARD OF SUPERVISORS

Powers of the Wood County Board, relative to the management of county forestlands are defined in s.28.11 (3) and additional authority may include:

- Annual Budget and Work Plan
- Grants/Loans
- Land acquisitions
- Other- as enumerated in the Wood County Forestry Ordinance

205.1.1 HIRC Committee

The Board of Supervisors assigns the administration of the County Forest to the HIRC Committee as detailed below.

- 1. Preparation of an annual work plan and budget for the ensuing calendar year to be presented for the Board's approval.
- 2. Establishment and maintenance of the facilities necessary to conduct forest operations.
- 3. Negotiations for and acquisition of lands necessary to further the objectives of the county forest.
- 4. Review and approval of all proposed recreation projects on the county forest lands.
- 5. Cooperation with the Department of Natural Resources on all matters pertaining to natural resource management on the county forest.
- 6. Participation in all other activities involved in the execution and administration of forestry operations in the county forest program.
- 7. Employ personnel to administer and implement the county forest program.
- 8. Hold committee meetings as necessary to carry out the above duties.

205.1.2 Forest Administrator

1. The Forest Administrator will act as the agent of the committee and will carry out its orders, as well as execute assignments outlined in the

- comprehensive plan, and an annual plan, all within the framework outlined in s. 28.11, Wis. Stats.
- 2. The Forest Administrator will prepare a forestry agenda and will be present at all HIRC Committee meetings.
- 3. The Forest Administrator will ensure that minutes pertaining to forestry agenda items are recorded and distributed as appropriate and will maintain a permanent minute's record.
- 4. The Forest Administrator will serve as the lead worker and supervisor in coordinating county forestry work performed by other staff members and other matters as directed by the Committee.
- 5. The Forest Administrator will supervise the timber sale program, tree planting, site preparation, timber stand improvement, road and firebreak construction and maintenance, land acquisition, entry and withdrawal of county forest lands, trespass investigations, and long and short term planning, all within the restrictions of s. 28.11 Wis. Stats.

205.2 DEPARTMENT OF NATURAL RESOURCES

The role of the Department in the County Forest program is to:

- 1. Encourage technically sound management of the County Forest resources.
- 2. Protect the public rights, benefits and investments in County Forest lands.
- 3. Administer state compensation to the county for the public rights, benefits and privileges the county forest lands provide as required by s. 28.11-(8) Wis. Stats.
- 4. Provide County Forest assistance consistent with those identified per the <u>Public</u> Forest Lands Handbook.

205.2.1 Division of Forestry

It is the function of this Division to:

 Certify and make forest aid payments (variable acreage and project loans) to the county and audit county expenditures of the forestry fund account

- pursuant to s. 28.11(8)(b), Wis. Stats.
- 2. Certify and make acreage payments to towns pursuant to s. 28.11(8) (a), Wis. Stats.
- 3. Maintain and certify County Forest acreage by township, and audit distribution of severance share payments (s. 28.11(9) Wis. Stats.) made annually by the counties.
- 4. Collect severance share payments of not less than twenty percent of actual stumpage sales value on timber cut from the County Forest pursuant to s. 28.11(9) (a), Wis. Stats.
- 5. Administer various aids and grants pertaining, but not limited to, the County Forest program.
- 6. Assist with development and implementation of the County Forest Comprehensive Land Use Plan.
- 7. Interpret and administer the laws and regulations set forth by the Legislature and the Natural Resources Board.
- 8. Review and approve or deny applications for withdrawal and entry of lands into the County Forest Law program.
- 9. 3-year Audit Programmatic and Financials

205.2.2 Local Office

Field representatives of the Department are available to provide technical advice and assistance to the county in natural resources management. This assistance includes, but is not limited to the following:

205.2.2.1 Forest Management

The forester designated by the Department to serve as liaison to the Committee will provide technical assistance in managing the resources of the county forest. The forester's duties include the following, but are not limited to:

- 1. Attend all Committee meetings and any county board meetings as requested.
- 2. Assist in establishing, inspecting, and administering timber sales in

- cooperation with county forest personnel.
- 3. Process timber sale approvals, cutting notices and reports.
- 4. Maintain for the Department a record of forest management accomplishments, forms and maps.
- 5. Assist in preparation of projects, plans and estimates.
- 6. Provide assistance to the Committee in the preparation of the annual budget, annual work plan and the County Forest Comprehensive Land Use Plan.
- 7. Assist in County Forest timber theft and larceny investigations.
- 8. Organize and prepare minutes of annual partnership meeting as required in the Public Forest Lands Handbook.

205.2.2.2 Other DNR Program Functions

- 1. Fire Management Maintain a system of communications, equipment, and trained personnel to prevent and suppress forest fires, assist with prescribed burns: and enforce forest fire related laws.
- 2. Forest Pest Control Provide technical services for prevention, detection and suppression of forest pests in the district.
- 3. Wildlife Management Conduct surveys of wildlife populations, habitat, and public use. Wildlife personnel use this information when providing technical assistance on long-term ecosystem planning as well as wildlife habitat management, habitat improvement and wildlife health. Attend committee meetings as requested.
- 4. Fisheries Management Maintain the quality of the fishery resource in the waters of the Forest to produce a balanced return to the angler, consistent with sound management principles.
- Law Enforcement Enforce state natural resource laws and regulations and assist in the enforcement of county and federal natural resource laws and ordinances.
- 6. Environmental Protection Enforce and provide technical assistance in matters related to water and shore land management, pollution detection and waste

disposal.

7. Endangered Resources - Provide technical expertise on rare, threatened or endangered species and natural community surveys, identification and management. Assist other DNR functions and the county in identifying local and landscape level issues.

210 COOPERATION

To meet the obligation of the county to the public in accordance with s.28.11, it is in the best interest of Wood County to cooperate with public agencies, non-profit organizations, tribal nations, and others.

215 FINANCIAL SUPPORT

The Committee shall prepare an annual budget. This budget shall contain county, state, private, non-profit and federal funds needed to carry out the forestry, park and recreation program on the forest.

215.1 REVENUE FROM OPERATIONS

The following procedure will apply in crediting income from the forest:

215.1.1 Timber Sale Revenue

All revenue received from the sale of timber stumpage or cut forest products, camping fees, rental fees, day use and trail use fees, sale of building materials, sale of surplus materials and equipment, fire or other damage collections, or other revenue received by the Committee, except income specified in Section 500.05 (1) of the County Forestry Ordinance, shall be deposited in the Wood County General Fund. All severance taxes incurred as result of such sales shall be segregated into a separate account from timber sales income and paid as required by statute.

215.1.2 County Park & Forestry Maintenance Account

Funds based on the annual work plan are budgeted and deposited in the County Park & Forestry Account by the county board annually.

215.1.3 County Forest Land Fund

Proceeds from the sale or trade of county owned lands, entered under Chapter 28.11 of the Wisconsin Statutes, shall be credited to a non-lapsing account entitled the County Forest Land Fund. These funds are to be used for the purchase of property to be added to the county forest, as provided for in the County Forest Ordinance and in compliance with the Rules and Committees of the Wood County Board of Supervisors.

215.1.4 Wood County Parks & Forestry Capital Projects Account

On March 8, 2004, a fund known as the "Wood County Park and Forestry Special Revenue Fund" was established by the Budget & Finance Committee, upon request by the Park & Forestry Committee, in which \$100,000 was deposited in a non-lapsing account. This fund was established using timber sale revenue in excess of budgeted timber sale revenue. The intent for the Special Revenue Fund, now known as the "Capital Projects Account", is to provide a reserve of money to be available for unforeseen expenses, revenue shortfalls, or a special project incurred or undertaken by the Parks & Forestry Department. In the event timber revenue in excess of the yearly budgeted amount for that particular year is realized, The HIRC may authorize deposit of some or all excess timber revenue into this fund. The HIRC and Executive Committees must jointly approve any future deposits into this account.

215.2 OUTSIDE SOURCES OF REVENUE

215.2.1 State Funds

In addition to other state funds that may subsequently become available for county use, the following state funding sources will be used where appropriate in administration of the Forest:

1. <u>Variable Acreage Share Loan</u> (s. 28.11(8) (b) 1. Wis. Stats.). The county may apply for variable acreage share loans in the amount of up to fifty cents per acre of regular entry County Forest land by December 31. Payment is made to the county on or before March 31st of each year and deposited in the State

- Forest Aid fund. Application is made by County Board Resolution.
- 2. Project loans (s. 28.11(8) (b) 2. Wis. Stats.) are available to undertake acquisition and development projects of an "economically productive nature". Fish and game projects or recreation projects do not qualify. Application is made by County Board Resolution.
- 3. <u>County Forest Administration Grant Program</u> (s. 28.11-(5m) Wis. Stats). Annual grants are available to fund up to 50% of the salary and fringe benefits of a professional forester in the position of county forest administrator or assistant county forest administration. Benefits may not exceed 40% of salary. Application is made by County Board resolution with payment by April 15th of each year.
- 4. <u>Sustainable County Forest Grants.</u> Annual grants made for short-term unanticipated projects that promote sustainable forestry. Details are contained in s. NR 47.75, Wisconsin Administrative Code.
- 5. County Fish and Game Projects s. 23.09(12), Wis. Stats.).
- 6. Wildlife Habitat Development Grant (s. 23.09(17m), Wis.Stats).
- 7. <u>County Forest Road Aids</u> funds are available for each designated mile of County Forest road. The certification is done on a biannual basis.
- 8. <u>Knowles-Nelson Stewardship Program:</u>

215.2.2 Federal funds and programs

In addition to others that may be available, the following funds and programs will be used where practical:

- 1. Land and Water Conservation Fund Act (LAWCON). This fund provides up to 50% matching grants for the acquisition, development and renovation of local parks.
- 2. Resource Conservation and Development (Technical Services).
- 3. Pittman-Robertson fund. This fund provides for wildlife management and habitat improvement.
- 4. Sport Fish Restoration (Dingell-Johnson) fund. This fund provides financing

for fish management projects administered by DNR.

 Federal Endangered Species fund. This fund provides cost sharing and grants for surveys, monitoring and management programs that conserve a threatened or endangered species. Contact the DNR Natural Heritage Conservation for information.

215.2.3 Other Funds

Other potential funding sources are groups such as Ducks Unlimited, Ruffed Grouse Society, Trout Unlimited, Whitetails Unlimited, National Wild Turkey Federation, local sportsman's clubs, service organizations, etc.

The Committee will consider donations, endowments and other gifts, whether real estate, equipment or cash. The county corporation counsel may be consulted to ascertain whether such gifts benefit the county.

215.3 COUNTY EXPENDITURES

All purchases and expenditures shall comply with County purchasing policy, and state statutes.

220 COUNTY RECORDS

The County Forest administrator will keep concise and orderly records and accounts of all revenue received, expenditures incurred and accomplishments resulting from the operations of the forestry department. A job description, time and expense report, and training record will be kept on each employee.

220.1 ACCOUNTS

All accounts and bookkeeping procedures will be handled by the Forest Administrator and office administrative staff, or as otherwise directed by the Committee.

220.1.1 State Aid Forestry Account

Variable acreage share loans (s. 28.11(8) (b) 1. Wis. Stats.), project loan funds (s. 28.11(8)(b)(2.)Wis. Stats.), and sustainable forestry grants (s. 28.11(5r), Wis. Stats., and s. NR 47.75, Wis. Adm. Code) that are distributed by the DNR are deposited in this account. Expenditures of variable acreage share funds from this account are restricted to the purchase, development, preservation and maintenance of the county forest. Expenditure of project loan funds are governed by the conditions of project approval. Sustainable Forestry grants from this account must be spent specific to the approved project. Revenue received from the sale of equipment purchased with State Aid Account money must be redeposited in the State Aid Account.

220.1.2 Other County Forest Accounts:

County Forest Land Fund – See above in 215.1.3

Wood County Parks and Forestry Capital Projects Account – See above in 215.1.4

220.1.3 Account Numbers

Note: Counties should list the account numbers specific to their budget breakdown.

County Parks and Recreation:	Expenditures	Revenue
Name of Account		
County Parks	# 55210	# 46721
County Shelter Rental	# 55210	# 46721
Camping Revenue	# 55210	# 46721
Land, Forest & Parks outlay	Expenditures	Revenue
State Aid Snowmobile Trail Fund	#55441	#43574
State Aid ATV Fund – maintenance	#55442	#43572
- construction	#55442	#48503
County Forestry	# 55210	# 46813
Wood Permits	# 55210	# 46813

DRAFT JANUARY 2020

State Forest Aid Funds	Expenditures	Revenue
State Aid Forestry Fund	# 56912	# 43581 (243)
State Aid Conservation	# 56911	# 43581 (242)
Wildlife Habitat Management	# 56911	# 43581 (242)
Forest Road Fund	# 56111	# 43690 (241)
Timber Deposits in Suspense	#23170	#23170
Capital Projects Account	#56913	#46813
County Forest Land Fund		#48300

220.2 TIMBER SALES

220.2.1 Active Files

Active timber sale files (hardcopy or e-copy), at a minimum, should contain or reference the following items:

- 1. Timber sale cutting notice and report (Form 2460-1)
- 2. Timber sale narrative (Form 2460-1A)
- 3. Contract and all addendums
- 4. Timber sale map
- 5. Ledger account of scale
- 6. Timber sale inspection journal / notes
- 7. Pertinent correspondence
- 8. Liability insurance
- 9. FISTA training
- 10. Financial assurance (performance bonds, ILC, etc...)
- 11. Field scale sheets
- 12. Lock box tickets (if applicable)

220.2.2 Closed Files

Once sales have been completed and audited by DNR only the following items need to be maintained in the file as a permanent record:

- 1. Timber sale notice and cutting report
- 2. Contract and addendums
- 3. Timber sale map
- 4. Pertinent correspondence
- 5. Financial ledger/summary

225 PERSONNEL

Under direction of the Committee, the Forest Administrator shall have authorization to organize the workload of the parks & forestry department employees and contractors. Personnel of the parks & forestry department will be governed by the work policies as set forth by the county, their respective work policies, and collective bargaining agreements.

225.1 COUNTY FOREST STAFF

The following positions are essential for the operation of the Forest: The permanent employees of the County Forest at this time are the Forest Administrator and Forestry Technician. The Office Manager for the Parks & Forestry Department also provides administrative assistance for the timber sale program. Other labor may be hired on a part time basis or for training positions (such as interns) as needed.

225.2 HIRING PERSONNEL

All hiring of permanent personnel will be approved by the Committee, having been accounted for in the annual work plan and budget. Recruiting, screening, and the hiring of Park & Forestry personnel to fill existing or new positions will be conducted in accordance with the established Personnel policies and procedures of Wood County. Seasonal help and short-term labor for special projects will be recruited and hired by the Forest administrator.

225.3 OTHER SOURCES OF LABOR

The Forest Administrator will consider supplemental resources and programs that can be utilized on the forest, following county procurement policy. The forest administrator will recommend programs that can be utilized on the forest to the committee for their approval.

225.5 TRAINING

The Forest Administrator will be responsible for scheduling and providing appropriate training to keep staff current with safety requirements, BMP's, silviculture, pesticides, new technologies, and other training appropriate to manage the Wood County Forest. A training record will be retained for each employee identifying the course name, content and date of attendance.

230 EQUIPMENT

All equipment and supplies will be coordinated by the Forest Administrator. The Forest Administrator will be responsible for locating equipment, considering the most economical alternatives of buying, borrowing, renting or constructing. The Forest Administrator will also be responsible for maintaining an inventory, to be updated annually, of equipment under his/her jurisdiction. Any Parks and Forestry department employee may purchase equipment and supplies when he / she has prior approval from the Forest Administrator or the department supervisor, the Parks Director. All budgeted and unbudgeted equipment and material purchases will be purchased in accordance with the procurement policies and procedures of Wood County, and within approved Park & Forestry Department guidelines and applicable State Statutes. The Parks & Forestry Committee must approve all expenditures.

230.1 FACILITIES

Maintenance of the following facilities is assigned to the Forestry Personnel of the Wood County Parks and Forestry Department:

- 1. Office space Provided in the River Block Building.
- 2. Forestry shop building located in the Dexter Park shop facility in Dexterville, WI. A small office and heated shop are part of a larger, multipurpose building. Additionally, an adjacent cold storage garage

- building is used to store vehicles and equipment used in operation of the forest and parks program.
- 3. Public Shooting Range This unsupervised public shooting range is located near the intersection of Ridge Road and Marsh road roughly 3.5 miles of the city of Wisconsin Rapids, WI. Total area encompassed by the range is approximately 10 acres (including parking lot). Shooting stations are equipped with benches, trash barrels, and are set up for distances of 25, 50, and 100 yards. Shooters must bring their own targets and are asked to clean up after themselves.
- 4. ATV Intensive Use Area located along Hwy. 54 in the town of Seneca. Facilities at this area include approximately 10 miles of "looped trails", parking lot, wash-down station, enclosed shelter building, pit toilets, and a playground.
- 5. ATV Trails In 2019 Wood County began a program of developing and maintaining a cross-county system of trails and routes with the purpose of connecting to other county's ATV trails and routes. An increased emphasis has been placed on developing more trails within the Wood County Forest where economically and ecologically feasible. Currently there are 5.1 miles of funded trail on the Wood County Forest and approximately 4.0 more miles planned for development (Hay Creek area, Hiles Township).
- 6. Dexter Park Located in the Town of Dexter and includes a number of buildings associated with the County Park/Campground. Campground includes 99 regular campsites, 10 ATV campsites, and overflow camping areas. These facilities and other park facilities are maintained by Parks staff and are managed by the Parks Director.

COUNTY FOREST COMPREHENSIVE LAND USE PLAN

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300 DESCRIPTION OF FOREST

300.1 COUNTY FOREST OWNERSHIP

The County Forest is composed of 79 management compartments ranging in size from 120 acres to nearly 1352 acres. Within the county forest boundaries, approximately 96 percent of the land is county owned with most of the remaining 4 percent in small private holdings. A map of these compartments can be found in the Appendix.

300.2 NATURAL FEATURES

300.2.1 Topography

The Wood County Forest, located in the central part of the state, lies primarily within the Central Sand Plains physiographic region of Wisconsin. Wood County contains Precambrian igneous and metamorphic rock, Cambrian sandstone, and a variety of Pleistocene material. The southern part of the county is the flat plain of Glacial Lake Wisconsin. The remainder of the county has undulating topography. The northwest part of the county is underlain by thick glacial sediment deposited before the Wisconsin Glaciation. Much of the rest of the county is underlain by Cambrian sand and sandstone, but outcrops of Precambrian rock are abundant. The present landforms are the direct result of the Wisconsin Glacial Ice Sheet. This last stage of glaciation ended some fifteen to twenty thousand years ago. Most of the county forest lies in the southern portion of the county in the flat plain of Glacial Lake Wisconsin.

300.2.2 Geography

Wood County is the 32nd largest county in Wisconsin with a land area of approximately 507,428 acres, plus another 9,116 acres of water including: nine named lakes, 70 unnamed lakes or flowages and 82 streams, totaling approximately 390 miles in length. Approximately 206,500 acres (40%) are classified as forestland. The County Forest, which contains approximately 37,826 acres, is the 19th largest County Forest in the state.

Appendix 1000 contains maps showing the location of the County Forest.

300.2.3 Geology and Soils

Wood County consists of three geologically different areas. As mentioned previously, the southern third of the county is the flat plain of Glacial Lake Wisconsin. Most of the plain is underlain by offshore sand, which is thickest in the east. In many places, one or more beds of offshore silt and clay occur in the sand at a depth of several meters or tens of meters. The water table is near the surface in the western half of the lake plain, and peat overlies the sand in many places. The water table is well below the surface in most of the eastern half of the lake plain, which is bisected by the trench of the Wisconsin River. The middle third and northeastern part of the county have undulating topography underlain in many areas by thin Cambrian sand and sandstone; other areas are underlain by Precambrian metamorphic and igneous rock. Although this area has been glaciated, Pleistocene material generally consists of surface layer hill slope deposits containing only scattered fragments of glacially transported material. The northwestern part of the county has undulating topography underlain by thick glacial sediment deposited before the Wisconsin Glaciation.

Soil types on the Wood County Forest are generally sandy and are in the following associations: Elm Lake-Merrilan, Plainfield-Friendship, and Newson-Meehan. Organic soils present on the Wood County Forest are primarily from the Dawson-Greenwood and Markey-Rifle associations. A generalized soil map can be found in the Appendix. Detailed soils information is available from the USDA Web Soil Survey (websoilsurvey.nrcs.usda.gov).

300.2.4 Ecological Landscapes

Ecological Landscapes are regions in Wisconsin containing similar ecology and management opportunities. Each landscape can present unique management opportunities and challenges. These landscapes are essentially based on the National Hierarchical Framework of Ecological Units (NHFUE) (Cleland et al. 1997). More information on the 16 Ecological Landscapes defined within Wisconsin is available at https://dnr.wi.gov/topic/landscapes/index.asp?mode=Choose

The Wood County Forest lies within the Central Sand Plains Ecological Landscape.

300.2.4.1 Land Type Associations and Biological Communities

Wisconsin's County Forests are part of a larger landscape and are managed not as sole entities but part of a larger ecoregion. The National Hierarchical Framework of Ecological Units (NHFEU) categorizes Wisconsin into two provinces, the Laurentian Mixed Forest (212) forming the northern half of the State and the Eastern Broadleaf Forest (222). Within each province are sections, subsections and land type associations that further group land into areas with similar geology, soil types, surface water features, wetlands and historic and potential plant communities. The Wood County Forest is encompassed within the Eastern Broadleaf Forest (222) province, and is entirely encompassed by the "Central Sand Plain" Subsection. Land type Associations (LTA's) within this subsection include: 222Ra04 Northwest Outlet Cranberry Bogs, 222Ra07 Wisconsin River Outwash Terraces, 222Ra11 Yellow River Floodplain and Terraces, 222Ra14 Glacial Lake Wisconsin Siliceous Sand Plain, 222Ra16 Jackson-Juneau Sandstone Knolls and Terraces, 222Rb02 Spaulding Uplands, 222Rb03 Pittsville Uplands. LTA is, having common ecological characteristics, allow land managers to better plan for future vegetative communities, wildlife species to feature, and compatible recreation uses.

A biological community is an assemblage of different plant and animal species, living together in a particular area, at a particular time in specific habitats. Communities are named for their dominant plant species. Wood County lies within the "Curtis Tension Zone", which is a vegetative transition band that runs through central Wisconsin, separating northern forest communities from southern forest communities. As a result, there are species found on the Wood County Forest that are either on the northern or southern limit of their natural ranges. The following biological communities are found on the Wood County Forest:

Northern Forest: contains mixed deciduous and coniferous forests found in a distinct climatic zone that occurs north of the tension zone. Commonly found in the 222Rb03 LTA in the northern portion(s) of the County Forest. An example is the mixed white pine, aspen, birch, oak, and maple stands found on County lands in Hiles and Seneca Townships.

Southern Forest: contain a predominance of oaks and a general absence of conifers and lie south of the tension zone. Commonly found in the 222Ra11, 222Ra14, 222Ra16

LTA's in the Southern portion(s) of the County Forest. The stands of black and pin oak common in Port Edwards and Remington Townships are examples of this community.

Oak Savannas: characterized by open grassland areas interspersed with trees, especially oaks. They are defined as having less than fifty percent of the ground covered with trees. There are no known areas of good savannah being managed on the County Forest. However, there may be opportunities, particularly in the southern portions of the County Forest, to manage or restore this community.

Oak and Pine Barrens: typically occur on sandy soils and are dominated by grasses, low shrubs, small trees, and scattered large trees. Most commonly, these are Pine Barrens in northern and southern Wisconsin and oak barrens in the southern and west central parts of the state. There are no known barrens communities on the County Forest.

Grassland: characterized by the absence of trees and large shrubs and the dominance of grass and forb species.

Wetlands: characterized by soils or substrate that is periodically saturated or covered by water. This community is common across all LTA(s) throughout the forest.

Aquatic Communities: including springs, ponds, lakes, streams and rivers. Common to most LTA's within the County Forest. The Yellow River, Lake Dexter, Hemlock Creek, East Fork Black River, and their tributaries are the major stream complexes on the County Forest.

Land type associations are units of the National Hierarchical Framework of Ecological Units (NHFEU) classification system. They are much smaller than Ecological Landscapes and are generally based on glacial features. They can be useful for planning at finer scales within a landscape. More information is available at https://dnr.wi.gov/topic/landscapes/index.asp?mode=detail&Landscape=11 (Or links specific to other landscapes)

300.2.5 Vegetative Cover Types

Approximately 76 percent of the Wood County Forest land base is forested, and approximately 24 percent of the Wood County Forest is non-forested. Forested uplands are comprised of primarily aspen, oak, and pine while aspen, red maple, white pine, and bottomland hardwoods occupy the forested lowlands. Non-forested includes types such as upland and lowland grasses, lowland brush, grass openings, shrubs, and bogs, open water, and rights-of-way.



Property Cover Type Acreage

Print Date:

1/24/2020

Report 101

7200 - WOOD COUNTY FOREST

Acreage

Recon Acres	37,436	
Forested Acres	28,570	Forested acres include acreage from stands that have a true forest type for their Primary Type.
Scheduled for Management	27,779	
Not Scheduled for Management	791	Acreage not scheduled for management includes acreage from stands with a prefix of:
		R - Designated Wild River Zone
Non-Forested Acres	8,849	Y - Designated Wilderness Area
	0,049	Z - Other Stand Omitted from Management



Property Cover Type Acreage

Print Date:

1/24/2020

Report 101

7200 - WOOD COUNTY FOREST

Forest Type Acreage	Forest Type				Percent of	Percent of
		Forest Type Description	Stands	Acres	Forested Acres	Recon Acres
	Α	ASPEN	360	13,476	47 %	36 %
	BH	BOTTOMLAND HARDWOODS	32	1,253	4 %	3 %
	BW	WHITE BIRCH	1	5	0 %	0 %
	CH	CENTRAL HARDWOODS	13	395	1 %	1 %
	MR	RED MAPLE	88	2,169	8 %	6 %
	0	OAK	214	5,722	20 %	15 %
	OX	SCRUB OAK	28	700	2 %	2 %
	PJ	JACK PINE	10	123	0 %	0 %
	PR	RED PINE	115	1,782	6 %	5 %
	PW	WHITE PINE	115	2,663	9 %	7 %
	SH	SWAMP HARDWOODS	2	13	0 %	0 %
	sw	WHITE SPRUCE	5	38	0 %	0 %
_	T	TAMARACK	5	231	1 %	1 %
		Total:	988	28,570	98 %	76 %



Property Cover Type Acreage

Print Date:

1/24/2020

Report 101

7200 -	WOOD	COUNTY	EODEST
1200-	44000	CULIVIT	FURESI

Non-Forest Type Acreage	Forest Type	Forest Type Description	Stands	Acres	Percent of Non- Forested Acres	Percent of Recon Acres
	G	UPLAND GRASS - *OLD CODE, RECODE	4	45	1 %	0 %
	GG	TRUE GRASSES - *OLD CODE, RECODE	18	120	1 %	0 %
	GH	HERBACEOUS VEGETATION - *OLD CODE, RECODE	3	19	0 %	0 %
	IA	PARKING AREA	2	12	0 %	0 %
	ICG	CAMPGROUND	1	52	1 %	0 %
	IP	PICNIC AREA	1	27	0 %	0 %
	ITM	MOTORIZED VEHICLE TRAIL	1	12	0 %	0 %
	KB	MUSKEG - BOG	2	11	0 %	0 %
	KEV	EMERGENT VEGETATION - *OLD CODE, RECODE	2	57	1 %	0 %
	KG	LOWLAND GRASS - *OLD CODE, RECODE	59	4,885	55 %	13 %
	L	WATER	1	263	3 %	1 %
	LB	LOWLAND BRUSH - *OLD CODE, RECODE	2	101	1 %	0 %
	LBA	LOWLAND BRUSH - ALDER - *OLD CODE, RECODE	27	893	10 %	2 %
	LBD	LOWLAND BRUSH - RED DOGWOOD - *OLD CODE, RECODE	1	133	2 %	0 %
	LBW	LOWLAND BRUSH -WILLOW - *OLD CODE, RECODE	31	1,768	20 %	5 %
	LM	MINOR LAKE	7	48	1 %	0 %
	LMS	MINOR STREAM	28	261	3 %	1 %
	ROW	RIGHT OF WAY	11	117	1 %	0 %
	UB	UPLAND BRUSH - *OLD CODE, RECODE	4	19	0 %	0 %
	Z	ROCK OUTCROPS	1	6	0 %	0 %
		Total:	206	8,849	100 %	22 %

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FORESTED COMMUNITIES

The forested cover types are made up of a variety of size classes (regeneration, sapling-pole, and saw timber) and structure (canopy, layers, ground vegetation, dead and downed material and inclusions).

Forest cover types and acreages associated with the Wood County Forest are provided on following page:



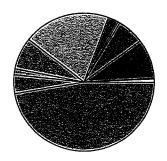
Property Forest Type Acreage

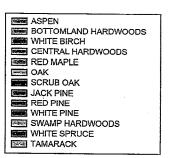
Print Date: 1/24/2020

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7200 - WOOD COUNTY FOREST

Fores t Type	Forest Type Description	Stands	Acres	Percent of Forested Acres	Percent of Recon Acres
Α	ASPEN	360	13,476	47 %	36 %
BH	BOTTOMLAND HARDWOODS	32	1,253	4 %	3 %
BW	WHITE BIRCH	1	5	0 %	0 %
CH	CENTRAL HARDWOODS	13	395	1 %	1 %
MR	RED MAPLE	88	2,169	8 %	6 %
0	OAK	214	5,722	20 %	15 %
OX	SCRUB OAK	28	700	2 %	2 %
PJ	JACK PINE	10	123	0 %	0 %
PR	RED PINE	115	1,782	6 %	5 %
PW	WHITE PINE	115	2,663	9 %	7 %
SH	SWAMP HARDWOODS	2	13	0 %	0 %
SW	WHITE SPRUCE	5	38	0 %	0 %
T	TAMARACK	5	231	1 %	1 %
	To	tal: 988	28,570	98 %	76 %





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NON-FORESTED COMMUNITIES

Non-forested habitats are important components of management within the County Forest.

Upland and wetland non-forest types provide important habitat for distinct groups of species.

Upland Non-Forest

Upland non-forest areas of the County Forest include:

<u>Grass openings</u>- consist of upland grasses such as brome, quack, bluegrass, timothy, big and little bluestem, and Indian grass.

<u>Herbaceous vegetation</u>- ground cover predominated by herbaceous species with bracken fern, sweet clover, giant ragweed, sting nettle, upland aster, goldenrod, and prairie dock being common.

Shrub opening- primarily upland site less than 10% stocked with tree species but having 50% or more of the area stocked with taller growing, persistent shrubs. This includes hazel, dogwood, juneberry, sumac, alder, willow, and prickly ash.

Rock outcrops- include rocky talus and bedrock.

See Chapter 830 for detailed discussion on Biological Community Types.

Wetlands

Wisconsin State Statutes define a wetland as "an area where water is at, near, or above the land surface long enough to be capable of supporting aquatic or hydrophytic vegetation, and which has soil indicative of wet conditions." Wetland communities are recognized to be a complex association of plants and animals, soils and water levels having special natural values. They provide many functional values including shoreline and flood protection, water quality protection, groundwater recharge, and animal and plant habitat. Therefore, it is the policy of Wood County to preserve, protect, and manage wetlands under its jurisdiction in a manner that recognizes the natural values of wetland and their importance on the

environment. Scientists distinguish dozens of wetland types, characterized by vegetation, soil type and degree of saturation or water cover. Some of the more prominent types found on the County Forest include:

Aquatic bed- plants growing entirely on or in a water body no deeper than 6 feet. Plants may include pondweed, duckweed, lotus and water lilies.

<u>Marshes</u>- characterized by standing water and dominated by cattails, bulrushes, pickerelweed, lake sedges and/or giant bur-reed.

<u>Sedge or "wet" meadows</u>- these wetlands more often that not have saturated soils rather that standing water. Sedges, grasses and reeds dominant, but may also have blue flag iris, mash milkweed, sneezeweed, mint and several species of goldenrod and aster.

<u>Scrub/shrub</u>- these areas, which include bogs and alder thickets, are characterized by woody shrubs and small trees such as tag alder, bog birch, willow and dogwood.

<u>Forested</u>- these areas, include bogs and forested floodplain complexes, are characterized by trees 20 feet or more in height such as tamarack, white cedar, black spruce, elm, black ash, green ash and silver maple.

Forest management is conducted on many of the forested wetlands with activities occurring primarily during frozen conditions. See Chapter 830 for detailed discussion on Biological Community Types.

300.2.6 Fish and Wildlife

Wisconsin supports over 650 different types of mammals, birds, reptiles, amphibians and fish as well as millions of invertebrates. Management of county forestlands and the biotic communities they support provide a mix of habitat types and ages for a wide range of wildlife species. County forestlands provide a full range of habitats from open grasslands/barrens to mature forests, from bogs to forested wetlands, from spring ponds to lake shorelines. County forest staffs work closely with WDNR fish and wildlife

managers and conservation organizations to identify and manage critical habitat for breeding, migrating and wintering fish and wildlife.

The Wood County Forest is habitat for wildlife common to Wisconsin. Numerous species of songbirds, waterfowl, raptors, shorebirds, reptiles, amphibians, fish and mammals frequent the forest. Each species, or interacting group of species, do best under different conditions, ranging from recently disturbed ground to old growth. A diversity of plant communities is key to providing a niche for a variety of wildlife species. For example, two very popular wildlife species in the county are the white-tailed deer, and ruffed grouse. The aspen forest type is recognized as key habitat for these and many other species and is important in maintaining biological diversity across North America. A number of endangered, threatened, or rare wildlife species make their home in or near the Wood County Forest. The bald eagle, osprey, red-shouldered hawk, Karner blue butterfly, timber wolf, and massasauga rattlesnake are examples. Longer rotation forest communities, such as bottomland hardwoods, white pine, or northern hardwoods, similarly provide important habitat for other, less well-known species, such as pileated woodpeckers or northern goshawk.

300.2.7 Rare and Endangered Resources

A review of the Natural Heritage Inventory (NHI) indicates the presence of a number of rare species, natural communities and unique natural features on the Wood County Forest. All land disturbing projects will include an evaluation phase, to determine whether an NHI screening is required.

The Natural Heritage Inventory Database is the most comprehensive source of rare species data for Wisconsin. These data are used for a variety of purposes including research, land management, state land master planning, community planning, conservation planning and review of public and private activities across the state, The NHI Portal is currently available to DNR staff and County Forest staff who hold a data sharing license.

The Wisconsin Historical Preservation Database is the most comprehensive source of cultural resources for Wisconsin. These data are used for a variety of purposes including

research, land management, state land master planning, community planning, conservation planning and review of public and private activities across the state, The Wisconsin Historical Preservation Database is currently available to DNR staff and County Forest staff.

300.2.8 Water

Wood County has 5740.67 acres involving nine named lakes, 70 unnamed lakes/flowages and 389.7 miles of streams. Of this total, 26.4 miles are classified as trout streams.

The fishery resource within the County Forest boundaries is classified as warm water. There are two named lakes, Dexter Lake and Skunk Creek Flowage, having all or portions of their shoreline under county ownership.

A complete inventory of the surface water resources in Wood County can be found in Appendix, Appendix. (fill info in later)

Wood County currently has no streams or lakes classified as Outstanding and Exceptional Resource Waters within County Forest boundaries.

300.3 CULTURAL FACTORS

300.3.1 Economy

The importance of the County Forests to Wisconsin's economic health continues to rise. County Forests sustain over 60,000 full-time jobs derived from logging, trucking, paper production, manufactured building materials, and lumber. Many other jobs are created in such businesses as the expanding printing industry and are located far from the forested northland. County Forests contribute to the 24 billion dollar forest industry in Wisconsin.

In addition, the lands managed by these 30 counties provide an important recreation resource to complement our state's valuable tourism industry. Tourists spend valuable money at local businesses. By providing 2.4 million acres of public recreation land, we bring tourists to our state. As population increases and public access to privately owned forestland decreases, the need for accessible lands unquestionably will assume an ever more

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important role. More information on the economic impact of the County Forest program can be found at https://www.wisconsincountyforests.com/

Production of forest products and spin-off industries derived from the recreational opportunities on the Forest and the forest products it produces are vitally important to Wood County's economic well-being. Forest industry is the #2 ranked employer in the County. This information can be found at the following link: https://dnr.wi.gov/topic/forestbusinesses/factsheets.html.

Forest Economy Wood County



HIGHLIGHTS

The forest industry is the number two employer in the county

Forestry is number one in total output for the county

Forestry provides 7.2% of the jobs in the county and 21.0% of the output

Every job in forestry supports one additional job in the county

Every million dollars of output in forestry creates \$302,000 of output in other sectors

Wages in the forest industry are 51% higher than the county average



For more information contact: Andrew Stoltman Forest Inventory Analyst Wisconsin Department of Natural Resources Phone: 608-266-9841 E-mail: andrew.stoltman@wisconsin.gov

Direct Economic Effects

	Employment	Output	Value Added
Forestry and Logging	433 jobs	\$21.1 million	\$4.7 million
Pulp and Paper	2,041 jobs	\$1.6 billion	\$362.8 million
Sawmills and Wood Products	1,109 jobs	\$209.7 million	\$60.9 million
Total	3,583 jobs	\$1.8 billion	\$428.3 million

Employment

Jobs	3,583 jobs
Payroll	\$233.9 million
Total Labor Income	\$240.8 million
Indirect Employment	3,918 jobs

Output

Total Output	\$1.8 billion
Output per Worker	\$502,000
Indirect Output	\$544.0 million

Taxes

Direct	\$14.5million
Indirect Taxes	\$42.5 million

Forest Land

Total Forest Land	228,537 acres
Public Land	62,012 acres
Private Land	166,525 acres
Forest Area	44% forested

2016 data. Output is the total value of the industry in the local economy. Value added is a measure of the industry's contribution to the local community; it includes wages, rents, interest, and profits. Direct impacts are jobs, revenue, and taxes for normal business operations. Indirect includes indirect and induced impacts. It refers to the dollars industry and households spend at other area businesses and the local jobs supported by the forest industry.

300.3.2 Education and Research

Education and research continue to be critical components in making decisions that affect our natural resources. As public needs and demands of our forest and its products increase, we must be prepared to assure that sound decisions result. To this end, Wood County encourages and supports research efforts that relate to the forest, and educational opportunities that will promote a better understanding of forest communities and management.

300.4 OTHER PUBLIC LANDS OWNERSHIP

Wood County Forest shares common boundaries with the Wood County Wildlife Area, Sandhill Wildlife Area, Jackson County Forest, and Hardwood Bombing Range. These adjacent properties present potential impacts to management decisions and recreational uses on the Wood County Forest. Opportunities to collaborate and cooperate with adjacent public landowners arise from time to time. The Wood County Forest will continue to form and build on these relationships with other adjacent public lands in the best interest of the public.