

JUDICIAL & LEGISLATIVE COMMITTEE

DATE: Friday, December 4, 2020

TIME: 9:00 a.m.

LOCATION: Room 114, Wood County Courthouse

1. Call meeting to order.
 2. Public comments. Now or at the time the item is taken up. Rules may apply.
 3. Review minutes of previous meeting.
 4. Review any claims and notices of injury against the County, as necessary.
 5. Review any Dog License Fee Fund claims.
 6. Review for approval the vouchers and monthly reports of departments the committee oversees.
 7. Update on vacant position in District Attorney's office.
 8. Review resolution recognizing the work of municipal clerks and poll workers.
 9. Discuss courthouse security as it relates to the wearing of masks during the COVID-19 pandemic.
 10. Consider asking the WCA to formally support and pursue legislative action on non-partisan redistricting and fair mapping of legislative district boundaries.
 11. Presentation of correspondence and legislative issues or referrals and recognition of Legislators who may be present.
 - a. Report of Citizens Groundwater Group.
 - b. Resolution recognizing the work of municipal clerks and poll workers.
 12. Review of County Board Rules.
 13. Criminal Justice Coordinator Committee update.
 - a. Resolution – Create 3 positions in Criminal Justice Coordinator office
 14. Attendance at meetings.
 15. Consideration of agenda items for next meeting.
 16. Set date and time of next meeting.
 17. Adjourn.
-

Join by phone

+1-408-418-9388 United States Toll

Meeting number (access code): 146 815 5904

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m2beaf7947bd2984d3a2bbc93da566225>

Meeting number (access code): 146 815 5904

Meeting password: JL1204

MINUTES OF THE JUDICIAL AND LEGISLATIVE COMMITTEE

DATE: November 6, 2020
 TIME: 1:00 p.m.
 PLACE: Room 114, Wood County Courthouse
 TIME ADJOURNED: 3:30 p.m.
 MEMBERS PRESENT: Chairman Bill Clendenning, Bill Leichtnam,
 Kenneth Curry, Joseph Zurfluh
 MEMBERS EXCUSED: Ed Wagner
 OTHERS PRESENT: Peter Kastenholz. See attached list.

1. At 1:00 p.m., the meeting was called to order.
2. Public comments. None at this time.
3. Introduction of Criminal Justice Coordinator. Adam Fischer introduced Janelle Krueger as the new Criminal Justice Coordinator.
4. The minutes for the October 2, 2020, meeting were reviewed. There being no objections, the minutes were deemed approved by the Chair.
5. There were no new claims against the County.
6. There was one new animal claim against the County.
Moved by Curry, seconded by Leichtnam, to pay \$45 out of the dog license fund to Animal Medical Surgical Clinic for rabies testing of a stray cat. All ayes.
7. Committee reviewed monthly voucher and department reports of the departments it oversees. Moved by Zurfluh, seconded by Leichtnam, to approve the reports and payment of department vouchers. All ayes.
8. Discussion on reduction in workforce. The supervisors present discussed ways of reducing the budgets and ways of creating efficiencies.
9. The Committee reviewed a resolution to support an increase in Child Support funding. The Child Support Director explained the background to the resolution seeking an increase in state funding for county Child Support programs. Moved by Curry, seconded by Leichtnam, to approve the resolution. All ayes.
10. The Committee reviewed correspondence and legislative issues.
 - a. Report of Citizens Groundwater Group. Supervisor Leichtnam gave an update.

- b. Winnebago County resolution on juvenile timelines. No action taken at this time.
 - c. Kewaunee County resolution on extraordinary session for 13 water bills. Discussion ensued.
 - d. Corporation Counsel Memorandum "Legality of Sanctuary County Ordinance." Discussed as part of next item.
11. Discussion on county sanctuary status. The Committee and attendees addressed the proposed Sanctuary County Ordinance, the Corporation Counsel's memo on it, and the "Right to Bear Arms" resolution drafted by the Corporation Counsel.

The attendees expressed the need to prevent and curtail infringement on gun rights being made by and considered by all sorts of governmental entities around the country. The consensus of the group was that at this time a resolution addressing the matter would be an adequate first step.

Motion by Zurfluh to present the Sanctuary County Ordinance to the county board died for lack of a second.

Motion by Curry, seconded by Zurfluh, to present the draft resolution to the county board failed on a 2 - 2 vote, with Leichtnam and Clendenning voting no.

Leichtnam gave a historical perspective of the second amendment to the federal constitution and sees it as functioning properly at this time.

Clendenning advised the attendees they could pursue further action on the resolution or ordinance by contacting county board supervisors.

- 12. County Board rules. General discussion on some ideas had.
- 13. Criminal Justice Coordinator Committee update. **Moved by Zurfluh, seconded by Clendenning, to appoint Supervisor Leichtnam as the liaison to the Criminal Justice Coordinator. All ayes.**

Supervisor Fischer explained that the Criminal Justice Coordinator will be developing a plan for Wood County. Supervisor Zurfluh suggested extending the duration of the Ad Hoc Committee. Criminal Justice Coordinator Krueger talked about having a broad advisory committee or board for her position to work with. Discussion of Criminal Justice Council and its role. More to follow in coming months.

14. Attendance at meetings. Moved by Zurfluh, seconded by Curry, to authorize Leichtnam to attend Criminal Justice Coordinator Committee meetings. All ayes.
15. Agenda items for the December 2020, meeting:
 - Emphasis on discussion of County Board Rules.
16. The next committee meeting will be December 4, 2020, at 9 a.m.
17. Moved by Zurfluh, seconded by Curry, to go into closed session pursuant to Wis. Stat. s. 19.85(1)(c), to discuss performance reviews of the Corporation Counsel and Child Support Director. All ayes.
18. Moved by Leichtnam, seconded by Curry, to return to open session. All ayes.
19. Meeting adjourned without objection by the Chairperson at 3:30 p.m.

Minutes taken by Peter Kastenholz.

Judicial & Legislative Committee Meeting

Date: November 6, 2020

NAME (PLEASE PRINT)	REPRESENTING
Joe Humphrey	Wood County / 2A
Janice Fisher	Wood County RPWC
Dorothy Schnitzler	wood county Board
Laura Ewell	Wood County / 2A
Lynn Deffie	WOOD COUNTY / 2A
Mike Deffie	WOOD COUNTY / 2A
Al Villeneuve	—
ROGER KELNHOFER	WOOD COUNTY / 2A
ROB RADEMAN	WOOD COUNTY / 2A
PATRICK J. O'CONNOR	WOOD COUNTY / 2A
Thomas Heiser	2A
JK Wood	2A
Paul Wood	2A
Tiffany Ringer	ROD
for Jensen	wood co rifle + pistol club
Karen Kessel	"
Laura Valenstein	WCB #12
Adam Fischer	WCB # 5
Don Hunter	Wood County Resident
Kent Venable	WCB # 5
JANICE KNEPPER	JENSEN
Appearing via AV	
Cindy Joosten	Clerk of Courts
Craig Lambert	D.A.
Amy Kaup	IT Director
Jean Kelly	

Committee Report

County of Wood

Report of claims for: BRANCH 2

For the period of: NOVEMBER 2020

For the range of vouchers: 04200041 - 04200047

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
04200041	PETERSON MICHELLE L	TRANSCRIPT FEE 93CF74	10/29/2020	\$94.00	P
04200042	PETERSON MICHELLE L	TRANSCRIPT FEE 17CF342	11/03/2020	\$34.00	P
04200043	NATIONAL COURT REPORTERS ASSN	2021 DUES - DENISE ZAMOW	10/29/2020	\$300.00	P
04200044	PETERSON MICHELLE L	TRANSCRIPT FEE 19CF785,19CF720	11/11/2020	\$48.00	P
04200045	ZAMOW DENISE	TRANSCRIPT FEE 18CF299	11/16/2020	\$28.00	P
04200046	ZAMOW DENISE	TRANSCRIPT FEE 16CF266	11/16/2020	\$20.00	P
04200047	PETERSON MICHELLE L	TRANSCRIPT FEE 19CF785 19CF720	11/20/2020	\$16.00	
Grand Total:				\$540.00	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: BRANCH 3 / DRUG COURT

For the period of: NOVEMBER 2020

For the range of vouchers: 05200082 - 05200092

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
05200082	PETERSON MICHELLE L	TRANSCRIPT FEE 19CF304	10/29/2020	\$24.00	P
05200083	PETERSON MICHELLE L	TRANSCRIPT FEE 19CF584	11/02/2020	\$28.00	P
05200084	CORDANT HEALTH SOLUTIONS	DRUG TESTING	10/31/2020	\$2,923.65	P
05200085	ATTIC CORRECTIONAL SERVICES INC	DRUG COURT STAFF & REVENUE	11/02/2020	\$6,509.20	P
05200086	ATTIC CORRECTIONAL SERVICES INC	DRUG COURT STAFF ENHANCED	11/02/2020	\$1,833.33	P
05200087	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/17/2020	\$99.78	P
05200088	PETERSON MICHELLE L	TRANSCRIPT FEE 19CF371	11/11/2020	\$34.00	P
05200089	PETERSON MICHELLE L	TRANSCRIPT FEES 20CF46, 20CF34	11/18/2020	\$40.00	P
05200090	STATE BAR OF WISCONSIN	CIVIL BENCHBOOK UPDATES	11/12/2020	\$140.40	P
05200091	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/19/2020	\$22.93	
05200092	PETERSON MICHELLE L	TRANSCRIPT FEE 17CF387 17CF423	11/20/2020	\$40.00	
Grand Total:				\$11,695.29	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: CHILD SUPPORT

For the period of: NOVEMBER 2020

For the range of vouchers: 02200076 - 02200083

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
02200076	CW SOLUTIONS LLC	ELEVATE PROGRAM COSTS/SCANNING	11/23/2020	\$9,158.41	
02200077	DNA DIAGNOSTICS CENTER	23-IND. GENETIC TESTS	11/23/2020	\$552.00	
02200078	LEGAL LOGISTICS LLC	21-PROCESS OF SERVICE FEES	11/23/2020	\$1,270.00	
02200079	METCALF & QUINN	SUB. CORP COUNSEL FEE	11/23/2020	\$200.00	
02200080	OFFICE DEPOT	POSTAGE STAMPS	11/23/2020	\$165.00	
02200081	OFFICE DEPOT	OFFICE SUPPLIES	11/23/2020	\$59.72	
02200082	OFFICE DEPOT	OFFICE SUPPLIES	11/23/2020	\$44.97	
02200083	RIVER CITY PROCESS SERVERS	17-PROCESS OF SERVICE FEES	11/23/2020	\$560.00	
Grand Total:				\$12,010.10	

Signatures

Committee Chair:

Committee Member:

Committee Report

County of Wood

Report of claims for: CLERK OF CIRCUIT COURT

For the period of: NOVEMBER 2020

For the range of vouchers: 07200754 - 07200855

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
07200754	WEYMOUTH RICHARD D	Court Commissioner Services	10/28/2020	\$5,416.66	P
07200755	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20GN72	10/19/2020	\$500.00	P
07200756	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20ME143	10/22/2020	\$390.00	P
07200757	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20ME161	10/21/2020	\$540.00	P
07200758	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME161	10/21/2020	\$845.00	P
07200759	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME143	10/22/2020	\$845.00	P
07200760	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME166	10/27/2020	\$845.00	P
07200761	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME66	10/26/2020	\$795.00	P
07200762	CVEYKUS DANIEL T ATTORNEY	Atty Fee - 94GN16	10/20/2020	\$210.00	P
07200763	GORSKI & WITTMAN SC	Atty Fee - 15GN26	10/25/2020	\$230.00	P
07200764	HILL & WALCZAK ATTYS	Atty Fee - 20JC109 - 112	10/20/2020	\$1,450.00	P
07200765	HILL & WALCZAK ATTYS	Atty Fee - 20JC129 & 130	10/21/2020	\$790.00	P
07200766	HILL & WALCZAK ATTYS	Atty Fee - 20JC131	10/21/2020	\$560.00	P
07200767	HILL & WALCZAK ATTYS	Atty Fee - 20JC126 - 128	10/21/2020	\$1,080.00	P
07200768	HILL & WALCZAK ATTYS	Atty Fee - 20JG12	10/21/2020	\$430.00	P
07200769	HILL & WALCZAK ATTYS	Atty Fee - 20JI02	10/21/2020	\$360.00	P
07200770	HILL & WALCZAK ATTYS	Atty Fee - 20JG14	10/21/2020	\$310.00	P
07200771	HILL & WALCZAK ATTYS	Atty Fee - 20GN67	10/21/2020	\$470.00	P
07200772	HILL & WALCZAK ATTYS	Atty Fee - 20JC107	10/26/2020	\$550.00	P
07200773	HILL & WALCZAK ATTYS	Atty Fee - 18JC105	10/26/2020	\$480.00	P
07200774	HILL & WALCZAK ATTYS	Atty Fee - 20JC124	10/27/2020	\$760.00	P
07200775	HOEL KARI S ATTY	Atty Fee - 16GN80	10/25/2020	\$200.00	P
07200776	KESSLER AND GREER LAW OFFICE	Atty Fee - 19GN71	10/23/2020	\$180.00	P
07200777	KESSLER AND GREER LAW OFFICE	Atty Fee - 02GN26	10/23/2020	\$130.00	P
07200778	WEILAND LEGAL SERVICES	Atty Fee - 19CF383 & 643	10/17/2020	\$563.43	P
07200779	WEILAND LEGAL SERVICES	Atty Fee - 20GN64	10/24/2020	\$310.00	P
07200780	WRIGHT HALEY B	Atty Fee - 04GN08	10/20/2020	\$160.00	P
07200781	AMAZON CAPITAL SERVICES	Chair Mats - Br 3	10/30/2020	\$217.98	P
07200782	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20ME172	10/29/2020	\$195.00	P

Committee Report - County of Wood

CLERK OF CIRCUIT COURT - NOVEMBER
2020

07200754 - 07200855

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
07200783	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20ME166	10/27/2020	\$390.00	P
07200784	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20ME168	10/28/2020	\$540.00	P
07200785	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	MedExam - 20ME169	10/29/2020	\$495.00	P
07200786	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME168	10/28/2020	\$845.00	P
07200787	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME172	10/29/2020	\$950.00	P
07200788	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME169	10/29/2020	\$850.00	P
07200789	GEBERT LAW OFFICE	Mediation Services - Oct 2020	11/03/2020	\$1,350.00	P
07200790	GORSKI KENNETH	Services are Crt Comm -Sept 20	11/02/2020	\$1,250.00	P
07200791	GORSKI & WITTMAN SC	Atty Fee - 20GN59	10/21/2020	\$460.00	P
07200792	HILL & WALCZAK ATTYS	Atty Fee - 18JC89	10/26/2020	\$760.00	P
07200793	HILL & WALCZAK ATTYS	Atty Fee - 20JC97	10/27/2020	\$290.00	P
07200794	HILL & WALCZAK ATTYS	Atty Fee - 19TP15	10/27/2020	\$360.00	P
07200795	HILL & WALCZAK ATTYS	Atty Fee - 16GN58	11/02/2020	\$335.00	P
07200796	HILL & WALCZAK ATTYS	Atty Fee - 11GN41	11/02/2020	\$275.00	P
07200797	HILL & WALCZAK ATTYS	Atty Fee - 14GN72	11/02/2020	\$360.00	P
07200798	NASH LAW GROUP	Atty Fee - 20CF182	11/02/2020	\$494.50	P
07200799	SERSCH THERESE	Med Exam - 18GN66	10/30/2020	\$300.00	P
07200800	SERSCH THERESE	Med Exam - 18GN69	10/30/2020	\$347.15	P
07200801	SERSCH THERESE	Med Exam - 19GN11	10/30/2020	\$342.55	P
07200802	SLATTERY TRAVIS LAW OFFICE	Atty Fee - 19CM754	11/02/2020	\$420.00	P
07200803	TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS	Person Search for SDC Oct 2020	11/01/2020	\$50.00	P
07200804	WEILAND LUKE A ATTORNEY AT LAW LLC	Mediation Services - Oct 2020	11/03/2020	\$50.00	P
07200805	WEST PAYMENT CENTER	LL Internet Access - Aug 2020	09/01/2020	\$1,502.07	P
07200806	WEST PAYMENT CENTER	LL Internet Access- Sept 2020	10/01/2020	\$1,502.07	P
07200807	WEST PAYMENT CENTER	LL Internet Access - Oct 2020	11/01/2020	\$1,502.07	P
07200808	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 20ME171	11/03/2020	\$690.00	P
07200809	ANCHOR POINT THERAPY AND EVALUATION SERVICES LLC	Med Exam - 19GN81	11/03/2020	\$500.00	P
07200810	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 20ME171	11/03/2020	\$995.00	P
07200811	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 16ME56	11/04/2020	\$695.00	P
07200812	PHYSICIAN BEHAVIORAL HEALTH EVALUATIONS LLC	Med Exam - 19ME69	11/09/2020	\$795.00	P
07200813	DROLLINGER BRITTANY	Witness Fee - 20CM115	11/02/2020	\$16.20	P
07200814	GEBERT LAW OFFICE	Atty Fee - 99GN79	11/04/2020	\$140.00	P
07200815	GEBERT LAW OFFICE	Atty Fee - 87GN233	11/04/2020	\$140.00	P
07200816	GEBERT LAW OFFICE	Atty Fee - 06GN46	11/04/2020	\$140.00	P
07200817	GEBERT LAW OFFICE	Atty Fee - 89GN215	11/04/2020	\$140.00	P
07200818	GEBERT LAW OFFICE	Atty Fee - 20JC120 & 121	11/04/2020	\$510.00	P
07200819	GEBERT LAW OFFICE	Atty Fee - 20CM185	11/04/2020	\$435.28	P

Committee Report - County of Wood

CLERK OF CIRCUIT COURT - NOVEMBER
2020

07200754 - 07200855

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
07200820	GEBERT LAW OFFICE	Atty Fee - 10JG105	11/06/2020	\$130.00	P
07200821	GEBERT LAW OFFICE	Atty Fee - 20JC117	11/06/2020	\$570.00	P
07200822	GEBERT LAW OFFICE	Atty Fee - 20CM318	11/06/2020	\$652.11	P
07200823	GEBERT LAW OFFICE	Atty Fee - 19JC92	11/06/2020	\$170.00	P
07200824	GORSKI & WITTMAN SC	Atty Fee - 20GN65	11/06/2020	\$553.68	P
07200825	QUADIENT LEASING USA INC	Lease Payment Sept-Dec 2020	11/04/2020	\$372.87	P
07200826	PSYCHOLOGY CLINIC INC THE	Med Exam - 19GN11	11/05/2020	\$1,960.00	P
07200827	SCHMIEDEN LAW OFFICES LLC	Atty Fee - 09GN26	11/03/2020	\$80.00	P
07200828	SIMPSON ROSANNA	Witness Fees - 20CM115	11/01/2020	\$16.20	P
07200829	STEVNING-ROE LAW FIRM LLC	Atty Fee - 87GN212	11/03/2020	\$241.70	P
07200830	UMNUS MITCHELL	Witness Fees - 20CM115	11/02/2020	\$17.10	P
07200831	WEILAND LEGAL SERVICES	Atty Fee - 17GN33	11/05/2020	\$200.00	P
07200832	WEILAND LEGAL SERVICES	Atty Fee - 20GN72	11/05/2020	\$240.00	P
07200833	WEILAND LEGAL SERVICES	Atty Fee - 20GN69	11/05/2020	\$290.00	P
07200834	US BANK	jury wtr & ppr twls for office	11/17/2020	\$37.81	
07200835	BILSKI & FRENCH LLC	Atty Fee - 18GN84	11/10/2020	\$111.50	P
07200836	BRATCHER LAW OFFICE LLC	Atty Fee - 13GN75	11/09/2020	\$156.35	P
07200837	DODGE GARY S SR ATTY	Atty Fee - 19GN92	10/07/2020	\$130.00	P
07200838	ENDRES COURTNEY A PSY D	Med Exam - 99CF187	11/12/2020	\$3,968.00	P
07200839	GARDNER ROBERT A ATTY	Atty Fee - 19CF527	11/15/2020	\$385.00	P
07200840	GORSKI & WITTMAN SC	Atty Fee - 19GN93	11/11/2020	\$220.90	P
07200841	GORSKI & WITTMAN SC	Atty Fee - 12GN66	11/12/2020	\$170.00	P
07200842	GORSKI & WITTMAN SC	Atty Fee - 02GN69	11/12/2020	\$170.00	P
07200843	GORSKI & WITTMAN SC	Atty Fee - 10GN49	11/12/2020	\$170.00	P
07200844	GORSKI & WITTMAN SC	Atty Fee - 95GN78	11/12/2020	\$170.00	P
07200845	GORSKI & WITTMAN SC	Atty fee - 18GN99	11/12/2020	\$170.00	P
07200846	GORSKI & WITTMAN SC	Atty Fee - 01GN18	11/12/2020	\$220.00	P
07200847	SLATTERY TRAVIS LAW OFFICE	Atty Fee - 20CF260	11/09/2020	\$580.00	P
07200848	STAPLES ADVANTAGE	Office Supplies	11/18/2020	\$25.49	P
07200849	TAYLOR LESLIE	Med Exam - 20ME69	11/10/2020	\$382.50	P
07200850	TAYLOR LESLIE	Med Exam - 17ME120	11/10/2020	\$1,530.00	P
07200851	WEILAND LEGAL SERVICES	Atty Fee - 12GN34	11/17/2020	\$100.00	P
07200852	WEILAND LEGAL SERVICES	Atty Fee - 18GN116	11/16/2020	\$100.00	P
07200853	WEILAND LEGAL SERVICES	Atty Fee - 17GN87	11/16/2020	\$100.00	P
07200854	WEILAND LEGAL SERVICES	Atty Fee - 95GN90	11/17/2020	\$100.00	P
07200855	WEILAND LUKE A ATTORNEY AT LAW LLC	Atty Fee - 20CV289	11/10/2020	\$364.50	P
Grand Total:				\$55,885.67	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: CRIMINAL JUSTICE COORDINATOR

For the period of: NOVEMBER 2020

For the range of vouchers: 35200001 - 35200003

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
35200001	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/03/2020	\$67.76	P
35200002	STAPLES ADVANTAGE	BOOKSHELVES	11/21/2020	\$378.42	
35200003	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/20/2020	\$17.59	
Grand Total:				\$463.77	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: Corporation Counsel

For the period of: November 2020

For the range of vouchers: 09200043 - 09200043

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
09200043	STAPLES ADVANTAGE	Office Supplies	11/13/2020	\$82.99	P
Grand Total:				\$82.99	

Signatures

Committee Chair:

Committee Member:

Committee Report

County of Wood

Report of claims for: DISTRICT ATTORNEY

For the period of: NOVEMBER 2020

For the range of vouchers: 11200036 - 11200036

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
11200036	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/30/2020	\$3.88	P
Grand Total:				\$3.88	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: REGISTER OF DEEDS

For the period of: NOVEMBER 2020

For the range of vouchers: 24200034 - 24200036

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
24200034	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/31/2020	\$8.99	P
24200035	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/03/2020	\$42.18	P
24200036	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/15/2020	\$31.99	P
Grand Total:				\$83.16	

Signatures

Committee Chair: _____

Committee Member: _____

Clerk of Courts Departmentwide

For the Period Ending November 16, 2020

		Actual	2020 Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43512	State Aid-Courts	\$59,434.25	\$59,000.00	\$434.25	0.74%
43514	State Aid-Court Support Services	88,678.00	75,775.00	12,903.00	17.03%
43515	State Aid-Court Child Custody Mediation	1,446.01		1,446.01	0.00%
	Total Intergovernmental	149,558.26	134,775.00	14,783.26	10.97%
Fines, Forfeits and Penalties					
45115	County Share of Occupational Driver	160.00	200.00	(40.00)	(20.00%)
45120	County Share of State Fines and Forfeitures	95,931.98	130,000.00	(34,068.02)	(26.21%)
45130	County Forfeitures Revenue	74,867.02	94,000.00	(19,132.98)	(20.35%)
	Total Fines, Forfeits and Penalties	170,959.00	224,200.00	(53,241.00)	(23.75%)
Public Charges for Services					
46140	Court Fees	142,773.49	150,000.00	(7,226.51)	(4.82%)
46141	Court Fees and Costs-Marriage Counseling	5,230.00	5,000.00	230.00	4.60%
46142	Court/Juvenile	48,489.75	22,000.00	26,489.75	120.41%
46143	Other Professional Reimbursements	6,646.50	7,000.00	(353.50)	(5.05%)
	Total Public Charges for Services	203,139.74	184,000.00	19,139.74	10.40%
Interdepartmental Charges for Services					
47410	Dept Charges-Hlth Benefits & Other	892.58	2,000.00	(1,107.42)	(55.37%)
47411	Dept Charges-Purchasing	5,495.93	9,000.00	(3,504.07)	(38.93%)
	Total Interdepartmental Charges	6,388.51	11,000.00	(4,611.49)	(41.92%)
	Total Intergovernmental Charges for Services	6,388.51	11,000.00	(4,611.49)	(41.92%)
Miscellaneous					
48117	Interest-Clerk of Courts	319.82	250.00	69.82	27.93%
	Total Miscellaneous	319.82	250.00	69.82	27.93%
	TOTAL REVENUES	530,365.33	554,225.00	(23,859.67)	(4.31%)
EXPENDITURES					
General Government					
51217	Clerk of Courts-Divorce Mediation	16,650.00	25,000.00	8,350.00	33.40%
51220	Family Court Commissioner	54,166.60	65,600.00	11,433.40	17.43%
51221	Clerk of Courts	1,126,173.41	1,513,161.98	386,988.57	25.57%
	Total General Government	1,196,990.01	1,603,761.98	406,771.97	25.36%
	TOTAL EXPENDITURES	1,196,990.01	1,603,761.98	406,771.97	25.36%
	NET INCOME (LOSS) *	(666,624.68)	(1,049,536.98)	382,912.30	(36.48%)

This Report was generated on November 16, 2020 and includes October revenue.

The majority of revenue account Variances should be at (16.7%) or more.

The majority of expense account Variances should be at 16.7% or more.

For the Judicial & Legislative Committee Meeting dated: December 4, 2020

Prepared by Cindy Joosten, Clerk of Circuit Court

ANNUAL REVENUE COMPARISON

Includes revenue collected by Clerk of Courts for other departments

	Total	2019				Total	2020		
		State	County	Muni			State	County	Muni
Jan	179,852	136,758	42,461	633	Jan	223,004	159,574	62,197	1,233
Feb	212,467	158,150	52,379	1,939	Feb	202,972	138,950	62,508	1,514
Mar	194,299	142,536	49,778	1,984	Mar	214,998	158,928	53,740	2,331
Apr	189,013	139,172	48,347	1,493	Apr	121,789	85,475	35,406	908
May	185,776	140,207	44,153	1,417	May	135,285	99,861	33,945	1,478
Jun	210,035	156,223	51,320	2,492	Jun	174,646	127,001	45,414	2,231
Jul	193,788	143,500	48,455	1,833	Jul	177,742	128,952	47,700	1,090
Aug	187,702	139,549	47,035	1,118	Aug	159,374	117,125	40,928	1,321
Sep	194,335	147,992	44,695	1,648	Sep	165,998	118,786	46,345	868
Oct	207,441	155,176	49,993	2,272	Oct	172,766	115,614	56,065	1,087
Nov	171,413	126,828	43,058	1,527	Nov	-			
Dec	171,484	126,066	43,902	1,516	Dec	-			
	2,297,606	# 1,712,157	565,576	19,872		1,748,575	# 1,250,264	484,249	14,061
		2019 YEAR TO DATE REVENUE:				1,954,708	# 1,459,262	478,617	16,828
		INCREASE (Decrease)				(206,133)	# (208,998)	5,632	(2,767)



Wood County

WISCONSIN

CRIMINAL JUSTICE
COORDINATOR

DECEMBER 2020

MONTHLY REPORT TO THE JUDICIAL AND LEGISLATIVE COMMITTEE

Prepared by Criminal Justice Coordinator Janelle Krueger

General Department

- Access to Dynamic
 - Met with Brenda for tutorial on program and information on processing vouchers/payments
- Staples and Amazon Accounts set up
- Zoom account created
- Began onboard/new employee training
- Met with Chief Deputy Dorshorst to discuss Wood County 2021 proposed budget and office of Criminal Justice Coordinator for 2020 and 2021.
- L Drive File established
- Application for NDCI Operational Drug Court Tune-Up due November 30
- Established compliance with IT Department regarding computer use of contracted employee
- Drug Testing Bathroom issues – Ryan
- Establish ongoing connection between Drug Court/Mary's Place – participant updates
- Identified contract savings – services
- Identified contract savings – drug testing
- Questica Budgeting Software

Meetings Attended

- Drug Court Staffing 10/26
- Drug Court 10/26
- Judicial and Legislative Committee 11/6
- Drug Court Staffing 11/9 – no court
- ½ County Board 11/10
- Criminal Justice Coordinator Ad Hoc Committee 11/11
- Attended first session of the Restorative Justice Summit (Zoom) 11/13
 - Upcoming sessions on 12/11 and 1/8
- Drug Court 11/16
- Drug Court Staffing 11/16
- Drug Court Sustainability 11/19
- Three Bridges Recovery Tuesday Talk 11/17
- Judge Wolf – Contract/Supervision 11/17
- Judges Meeting FTP Warrants 11/18
- Drug Court Sustainability 11/19
- Drug Court 11/23
- Drug Court Staffing 11/23
- Youth Justice Advisory Council 11/25
- Drug Court 11/30
- Drug Court Staffing 11/30

- Finance – Questica 11/24

Research/Programmatic

- Research and communication with Dunn County
 - Family Treatment Court
 - TOP
- Met with Dunn County Criminal Justice Coordinator (Webex) to discuss structure, programs, and other functions of CJCC.
- Law Enforcement Mental Health Liaison Position
 - Madison WI
 - Salt Lake City UT
 - Tucson AZ
 - Portland ME
- Wood County Drug Court
 - TAD Grant
 - ATTIC Contracts
 - Functions/Process/Data/Positions
 - Review what data we have
 - What we need
- Wood County Jail Study
 - Review and offer feedback
 - Importance of programming and enhanced ability
- Met with Judge Wolf to discuss Drug Court
 - Funding
 - TAD Grant
 - Contracts
- Day Report/Enhanced EMP
- Diversion Pregnant Women
- Explore and implement the use of COMPAS – risk/need assessment, case management software, case planning – utilize for future programming as well - free

Development

- SWOT assessment for Ad Hoc Committee to complete
- Draft CJAC Bylaws
- Draft CJAC structure & membership

Collaboration

- Met with **Sheriff and Jail Administration** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Family Services Management** team (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **District Attorney** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Clinical Services Team** to discuss areas of collaboration, priorities, and focused work of the department.
 - Also to observe weekly case management/staffing for drug court clients.
- Met with **Drug Investigator Pleet** to discuss areas of collaboration, priorities, and focused work of the department.

- Met with **Judge Brazeau** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Board Supervisor Adam Fischer** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Drug Court Coordinator** to discuss areas of collaboration, priorities, and focused work of the program.
- Met with **Sheriff** to discuss research done on jail study and explore questions.
- Met with **Board Supervisor Brad Leichtnam** to discuss areas of collaboration, priorities, and focused work of the department.
 - Also discussed SWOT assessment
- Met with **Child Support Director** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Grand Rapids Police Chief** (Zoom) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Clerk of Courts** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Nekoosa Police Chief** (Zoom) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Port Edwards Police Chief** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Crisis and Adult Protective Services Management** team (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Pittsville Police Chief** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Chief Deputy Dorshorst** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Board Supervisor Zurfluh** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Deputy Director** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **DOC Supervisors and Jail Administrator** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Family Center Director** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Director and Deputy Director** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Deputy Director** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Wisconsin Rapids Police Chief** (Webex) to discuss areas of collaboration, priorities, and focused work of the department.
- **Visited Marshfield** with Supervisor Adam Fisher following collaborative opportunities, business, resources
- Met with **Marshfield Interim Chief and Lieutenant Esser** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Executive Director of Shirley's Place of Hope** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Manager at Mary's Place** to discuss areas of collaboration, priorities, and focused work of the department.

- Met with **Public Defender’s Regional Supervisor** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Wood County Veterans Services Officer** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Wood County Health Department Community Engagement Team** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Danielle Luther HOPE Consortium/CWPR** to discuss areas of collaboration, priorities, and focused work of the department.
- Met with **Human Services Deputy Director** partnership with drug testing for drug court and billable insurance expansion across services.
- Met with **Emily Nolan-Plutchak** discuss drug court program and additional areas of collaboration, priorities, and focused work of the department.
- Met with **Bryan Wagner – Options Lab** to discuss partnership as it relates to drug testing for programming.



Wood County

WISCONSIN

CORPORATION
COUNSEL OFFICE

Peter A. Kastenholz
CORPORATION COUNSEL

MONTHLY REPORT TO THE JUDICIAL AND LEGISLATIVE COMMITTEE
December 2020

Goals. I'm working diligently on purging files, particularly in light of our upcoming move to the third floor.

Opioid Litigation. Weekly updates as to the status of the litigation, settlements and a draft agreement on the allocation of settlement proceeds, continue to come in. As previously noted, our counsel requests these be kept confidential, albeit, Lance Pliml is probably receiving the same communications as head of the WCA. As of this writing there is nothing dispositive to report.

Conflicts. As you know, I am the part-time municipal court judge (MJ) for Wisconsin Rapids. Recently the issue of how to deal with failure to pay (FTP) forfeiture warrants has arisen as the Sheriff's department and Dispatch would prefer that the circuit courts and municipal courts cease using these FTP warrants and the Sheriff's department intends upon exercising its legal prerogative to charge municipalities for their costs in housing said detainees. The circuit court judges have decided not to issue any FTP warrants as of January 1, 2021, but I am loathe to take that step in my MJ capacity due to fears that financial penalties for many folks do not present a deterrence as they are indigent and judgment proof. The reason I bring this to your attention is that there are times when the interests I present as a MJ can be seen as antithetical to those of the County. I don't believe the Sheriff or his staff have a particular concern about my wearing more than one hat here but I did want to bring it to your attention.

On a related note, these efforts by the Sheriff should save the County considerable funds in jail operation expenses but reduce the forfeiture revenues received by the County through the Clerk of Court's office. I suspect both of these departments will be addressing same with their oversight committees when this is all worked out.



Wood County

WISCONSIN

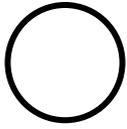
**REGISTER OF
DEEDS OFFICE**

Tiffany R. Ringer
Register of Deeds

DECEMBER 2020

MONTHLY REPORT TO THE JUDICIAL AND LEGISLATIVE COMMITTEE

1. On November 5th, I attended the Joint Alpha meeting via Zoom. This group consists of members from the Wisconsin Real Property Lister Association, Wisconsin Land and Title Association, and Wisconsin Register of Deeds Association. The discussion included: legal descriptions, best practices, Remote/Online notary, Safe at Home, Easements, and Correction Instruments.
2. I attended the Judicial and Legislative committee meeting on November 6th.
3. On November 10th, I attended the Wood County Board meeting.
4. As of November 18th, the Register of Deeds office was closed to the public. The majority of staff worked from home per the direction of Health Department Director, Sue Kunferman. Thank you, Sue, for being available to answer all our questions. Thank you to IT Director, Amy Kaup and all IT staff for their last-minute, efficient help in providing ROD staff the ability to work from home. Thank you to our business partners and the community for being flexible and working with us during this time. Thank you Judicial and Legislative Committee members, Chairman Pliml and 1st Vice Chair Fischer for your continued support. Last, but not least, Thank you to all ROD Deputies for your exemplary dedication and teamwork!
5. I will be attending the Judicial and Legislative Committee meeting on December 4th.



RESOLUTION#

Introduced by Judicial & Legislative Committee
Page 1 of 1

Motion: Adopted: Lost: Tabled: Absent:
Number of votes required:
[X] Majority [] Two-thirds
Reviewed by: , Corp Counsel
Reviewed by: , Finance Dir.

LAD

INTENT & SYNOPSIS: To recognize the work done by municipal clerks and poll workers in Wood County, in particular in processing all of the votes in the November 3, 2020, election.

FISCAL NOTE: None. It is worth noting that if clerks and poll workers botch up any aspect of the vote counting, that many kinds of additional costs to the county could flow from such mistakes.

Table with 5 columns: NO, YES, A, and 19 rows of names (LaFontaine, D to Leichtnam, B)

WHEREAS, the United States of America, the State of Wisconsin, Wood County, and the municipalities in it all have republican forms of government wherein it is necessary to select a few to represent the interests of the many in the legislative bodies of each of these governmental entities, and

WHEREAS, we are fortunate to live in a democracy where adults all have an equal right to vote for our representatives at every level of government, and

WHEREAS, to sustain the functioning of our democracy and republican form of government it is absolutely necessary for there to be the ability of all eligible citizens to exercise the right to vote and be able to know that each vote is accurately counted, and

WHEREAS, the voting process is handled at the local level thereby involving municipal clerks here in Wood County, throughout the state, and the country along with poll workers assisting them to accurately tabulate every vote, and

WHEREAS, these municipal clerks and poll workers form the backbone for one of the oldest and greatest democracies in the world, and

WHEREAS, after a hotly contested election where the voting process has been heavily scrutinized, the work of the municipal clerks and poll workers has been made so much more difficult by the COVID-19 pandemic as well as the record-setting participation in the election process of approximately 91.65% voter turnout in Wood County, and

WHEREAS, the work of the municipal clerks and poll workers has been exemplary and it is appropriate to recognize this.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to go on record to express its appreciation and say thank you to the municipal clerks and poll workers in Wood County who have served the nation, state, county, and local municipalities so well.

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BILL CLENDENNING (Chair)
BILL LEICHTNAM
KENNETH CURRY
ED WAGNER
JOSEPH ZURFLUH

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman

**CRIMINAL JUSTICE COORDINATOR ADHOC COMMITTEE
MEETING MINUTES**

DATE: Wednesday, November 11, 2020
TIME: 2:30 p.m.
PLACE: Wood County Courthouse-Room 114
Wisconsin Rapids, WI

PRESENT: Adam Fischer, Bill Clendenning, Brent Vruwink, Shawn Becker and Mary Solheim (in person); Bill Leichtnam (video conference)

OTHERS PRESENT: (for part or all of the meeting, in-person, telephone or video conference)
Shannon Lobner, Lance Pliml, Janelle Krueger and IT Help Desk

NOT PRESENT: Brad Hamilton

1. The meeting was called to order at 2:30 p.m. by Chairman Fischer.
2. A quorum was declared.
3. There were no public comments.
4. **A motion was made by Clendenning and seconded by Solheim to approve the minutes from the October 26, 2020 meeting. All voted aye, motion carried.**
5. Krueger advised the committee that she has been busy with meetings and working on departmental updates for the December 2020 meeting. Krueger brought forth questions concerning the remodel of a 2nd floor bathroom to address concerns from the Drug Court team. Fiscal apprehensions as to what departmental budget monies are being pulled from for the project and approval of the project were discussed by the committee. Krueger and Fischer will gather additional information on the history of the bathroom remodel project from Reuben Van Tassel, Wood County Maintenance Director, and report findings back to the committee.

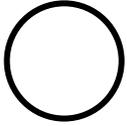
Krueger informed the committee that she is working with Cindy Joosten, Wood County Clerk of Courts, to obtain data on Operating after Revocation and Failure to Appear warrants and citations. Discussion ensued on cost saving ideas, jail space, collections of un-paid fines and outstanding warrants for minimal amounts of money. Krueger has also made contact with the Dunn County Criminal Justice Coordinator and gathered information on the Dunn County Diversion Courts model and ideas on implementation and collaboration with the existing Criminal Justice Taskforce in Wood County.

6. Discussion took place on the SWOT Assessment that was emailed to committee members by Krueger and how to proceed with the assessment. Due to committee and departmental time constraints, along with data that has already been collected via in-person meetings, Krueger will compile notes, review and provide the committee with further updates or revisions that may be required.
7. Future agenda items will include an update on the 2nd floor bathroom remodel

8. The next meeting date was not established but the committee did discuss having future meeting dates on a set schedule, with meetings taking place after the monthly County Board meetings on the third Tuesday of the month at 1:00 p.m.

9. Chairman Fischer adjourned the meeting at 3:23 p.m.

Minutes taken by Shannon Lobner and are in draft format until approved by the committee at the next meeting.



RESOLUTION#

Introduced by
Page 1 of 2

ITEM#

DATE December 15, 2020

Effective Date Upon Passage

Motion: Adopted:
1st Lost:
2nd Tabled:
No: Yes: Absent:
Number of votes required:
[X] Majority Two-thirds
Reviewed by: , Corp Counsel
Reviewed by: , Finance Dir.

INTENT & SYNOPSIS: To create three positions within the Criminal Justice Coordinator budget. Including a Drug Court Case Coordinator (1 FTE), a Drug Court Case Manager (1.0 Casual 18 hrs wk), and a Program Support Specialist (1.0 Casual 15 hrs wk). These positions are already funded through both grant and county levy funds via contract with ATTIC Correctional. This shift allows for cost savings.

FISCAL NOTE: Year 1 (2021) Year 2 (2022)
Wages: \$72,739.80 \$76,426.08
Fringe: \$23,555.78 \$28,484.40 *
Total: \$96,294.58 \$104,910.48
Current Contract: \$112,258.43 \$112,258.43 *
Current Funding \$86,870.43/\$25,388.00 \$86,870.43/\$25,388.00
Savings: \$15,963.85 \$7,347.95

* Fringe year two is an estimate approximated at 57% of wages. Contracted amounts are estimated for 2021/2022 based on currently contract costs.

Year one funding has already been approved via both accepted grant dollars and county tax levy. These dollars are located in the Branch III budget for 2021. Year two funding is based on anticipated grant dollars and ongoing tax levy through the annual budget process.

Source of Grant Funding: Wisconsin Treatment Alternatives and Diversion - Wood County has successfully maintained grant funding from this source since 2007.

Table with 5 columns: NO, YES, A, and 19 rows of names (LaFontaine, D to Leichtnam, B)

WHEREAS, the mission of the Wood County Drug Court is to offer a cost-effective and efficient judicial model, which is designed to bridge the gap between treatment and the criminal justice system to help drug offenders break the cycle of drug use and reduce criminal behavior, and

WHEREAS, the Wood County Drug Court was established by pilot program in 2004 and operationally funded through Wisconsin Treatment Alternatives and Diversion Program dollars since 2007, allowing service to more than two hundred and seventy clients, and

WHEREAS, the Wood County Drug Court has contracted for case management and coordination services since implementation in 2007 expensing both grant and tax levy dollars at increasing rates, and

WHEREAS, the Criminal Justice Coordinator identified opportunity for savings in both grant and tax levy expenditures if services were provided utilizing county employees, and

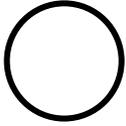
WHEREAS, these savings will allow the drug court program to enhance services by offering additional resources within grant dollars for areas of need including housing and transportation, and

()

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



WHEREAS, the task of identifying savings and areas for collaboration is a key task of the Criminal Justice Coordinator, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to, hire three positions within the office of the Criminal Justice Coordinator. These positions offer cost savings to the County and create opportunity for grant dollars to be used to enhance services for the Wood County Drug Court.

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Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman



Wood County WISCONSIN

CRIMINAL JUSTICE
COORDINATOR

November 23, 2020

Judicial and Legislative Committee

I am writing to explain my rationale for requesting that you, as a committee, approve the creation of three positions within my department at our next meeting moving onto the full board on 12/15/2020, which will allow the positions to begin January 1, 2021.

Wood County established a pilot drug court program in 2004 and became fully operational in 2007 when we were awarded Treatment Alternatives and Diversion funding through the Wisconsin Department of Justice. This year also marked the implementation of a contract with ATTIC Correctional Services to provide staff for this program.

Wood County Drug Court has maintained that contract with ATTIC since 2007 adding additional grant funds to the contract for a casual 15 hrs/wk employee as well as a tax levy funded case manager at 18 hrs/week. Initially the case manager in Marshfield was funded by another agency; however, currently it is funded with levy dollars.

I have identified, taking into account fringe benefits and the new pay scale that the County will implement in July of 2021, that we stand to save nearly \$16,000 if these positions were county positions. This also allows us to provide the solid supervision and operational oversight ensuring that we are effective in our delivery of drug court services.

Fringe benefits are estimated for 2022 by calculating a cost at 57% of the wage. Contract amounts are estimated off 2020's contract as no contract has been signed for 2021 as of yet.

	2021	2022
Wages:	\$72,739.80	\$76,426.08
Fringe:	\$23,555.78	\$28,484.40 **
Total:	\$96,294.58	\$104,910.48
Current Contract:	\$112,258.43	\$112,258.43 **
Current Funding:	\$86,870.43 G/ \$25,388.00 L	\$86,870.43 G/ \$25,388.00 L
Savings:	\$15,963.85	\$7,347.95

Creating county positions to staff our drug court program also supports ongoing sustainability in terms of grant funds which increases funding opportunities. This also creates a system by which drug court staff have direct supervision and operational duties are managed. This will increase success by improving the level of service that is provided and create efficiencies for other team members and systems that intersect with this program.