

**Health and Human Services Committee Agenda**  
**Thursday, October 24, 2019, 5:00 pm**  
**Edgewater Haven – Conference Room 110, Administration Building**  
**1351 Wisconsin River Drive, Port Edwards**

- 1) Call to order
  - 2) Declaration of quorum
  - 3) Public comments
  - 4) **Consent Agenda:**
    - a) Meeting minutes:  
Health and Human Services Committee ... September 17, 2019; September 26, 2019
    - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
    - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 5) Discussion and consideration of item(s) removed from consent agenda
  - 6) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center  
Quarterly Reports: Veterans Service, Health Department
  - 7) Human Services update on 4<sup>th</sup> Street to City Hall relocation
  - 8) Legislative issue updates
  - 9) Future agenda items
  - 10) Next meeting(s):
    - November 21, 2019; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
  - 11) Committee may go into closed session pursuant to 19.85(1)(c) Wis. Stats. to discuss annual evaluations of Health Department Director, Human Services Director, and Veterans Service Officer
  - 12) Return to open session
  - 13) Adjourn

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** September 17, 2019

**PLACE:** Edgewater Haven – Conference Room 100, Admin Building; Port Edwards

**PRESENT:** Donna Rozar, Al Breu, Adam Fischer, Mark Holbrook, Marion Hokamp, Jessica Vicente, Tom Buttke

**EXCUSED:** Steven Kulick MD, Heather Wellach RN

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Marissa Laher, Jo Timmerman, Stephanie Gudmunsen, Kathy Zellner, Mary Schlagenhaft, Ron Landwehr, Steve Budnik, Jodi Liegl, Lacey Piekarski, Mary Solheim, Bailey Boe (Human Services), Marla Cummings (Finance), Doug Machon (County Board Chair),

**1) Call to Order**

Meeting called to order at 2:00 p.m. by the Chair.

**2) Quorum**

Rozar declared a quorum present.

**3) Public Comment**

None

**4) Budget presentation by Human Services (action required)**

**Community**

Brandon Vruwink and Jo Timmerman presented the 2020 Human Services Community budget, responding to questions and concerns of Committee members.

**Norwood**

Brandon Vruwink and Jo Timmerman presented the 2020 Human Services Norwood budget, responding to questions and concerns of Committee members.

**Edgewater Haven**

Brandon Vruwink, Marissa Laher, and Jo Timmerman presented the 2020 Human Services Edgewater Haven budget, responding to questions and concerns of Committee members. Motion (Buttke/Breu) to begin shift differentials for pm and night shifts at Edgewater Haven as presented, starting 1/1/2020, and to remove \$20,000 from the overtime line item. All ayes. Motion carried.

Motion (Fischer/Holbrook) to approve the Human Services Community, Norwood, and Edgewater Haven budgets as presented and amended, and forward to Executive Committee. All ayes. Motion carried.

**5) Date/Time of Next Health & Human Services Committee Meeting**

- September 26, 2019, 5:00 pm, Wood County Annex & Health Center - Marshfield

**6) Adjourn**

Rozar declared the meeting adjourned at 3:20 p.m.

Minutes taken by Donna Rozar, Chair.

Minutes subject to Committee approval

## HEALTH AND HUMAN SERVICES COMMITTEE

**DATE:** September 26, 2019

**PLACE:** Wood County Annex & Health Center, Classroom – Marshfield

**PRESENT:** Donna Rozar, Adam Fischer, Jessica Vicente, Tom Buttke, Steven Kulick MD, Marion Hokamp, Al Breu, Mark Holbrook (via phone)

**ABSENT:** Heather Wellach RN

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Mary Solheim, Jordon Bruce, Marissa Laher, Jo Timmerman (Human Services); Rock Larson (Veterans Service); Sue Kunferman, Kathy Alft (Health Department); Bill Clendenning (County Board Supervisor); Reuben Van Tassel (Maintenance)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

Rozar declared a quorum.

**3) Public Comments**

- n/a

**4) Consent Agenda**

Human Services narrative page 9 was pulled. Motion (Fischer/Buttke) to approve the consent agenda. All ayes. Motion carried.

**5) Discussion and consideration of items removed from consent agenda**

- HUMAN SERVICES: Reuben Van Tassel provided additional details associated with the move from 4<sup>th</sup> Street (Cornerstone) to Marshfield City Hall Plaza. Motion (Fischer/Hokamp) to approve Human Services narrative page 9. All ayes. Motion carried.

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Department staff answered specific questions regarding information in the financial statements.

**7) Invitation to Committee members to attend WCHSA Human Services Board Member Seminar October 16<sup>th</sup> in Stevens Point**

Brandon Vruwink explained the above opportunity for Committee members. Motion (Breu/Buttke) to approve attendance by Committee members to the WCHSA Seminar. All ayes. Motion carried.

**8) Human Services request to solicit donations for youth and their families who are working with the Department**

Brandon Vruwink described purpose of the solicited donations. Motion (Buttke/Kulick) to approve the request. All ayes. Motion carried.

**9) Human Services resolution to support AB-76/SB-103, the CNA Training Bill**

Background on the CNA Training Bill was provided in the packet. Motion (Fischer/Vicente) to support AB-76/SB-102, the CNA Training Bill. All ayes. Motion carried.

**10) Health Department resolution to request that the Wisconsin Legislature end the use of personal conviction waivers for school and day care center immunizations**

Sue Kunferman explained why local health departments are bringing awareness regarding the purpose of this resolution. Dr. Kulick shared additional information regarding personal conviction waivers and the importance of vaccines with increased life expectancy. Motion (Kulick/Buttke) to support the request and to forward a copy of the resolution to the Governor of Wisconsin, Wisconsin state legislators, WPHA, WALHDAB, WCA, and other organizations as appropriate. Seven ayes, one opposed (Fischer opposed stating his belief in individual rights). Motion carried.

**11) Health Department accreditation update**

Sue Kunferman announced the Health Department's reaccreditation status and shared the value of PHAB (Public Health Accreditation Board) Accreditation.

**12) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**13) Items for Future Agenda**

The Chair noted items for future agendas.

**14) Next Meeting(s)**

- October 24, 2019, 5:00 pm, Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

**15) Closed Session**

Motion (Buttke/Kulick) to convene into closed session pursuant to Wis. Stat. 19.85(1)(f) Wis. Stats. to consider an application for a leave of absence. Rozar: Aye, Fischer: Aye, Breu: Aye, Hokamp: Aye, Holbrook: Aye, Buttke: Aye, Vicente: Aye, Kulick: Aye. Motion carried. The Committee went into closed session at 5:48 p.m.

**16) Open Session**

Motion (Breu/Fischer) to return to open session at 5:52 p.m. All ayes. Motion carried.

**17) Adjourn**

Rozar declared the meeting adjourned at 5:53 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.



*Health Department Report**October 24, 2019**If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us***ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- We held a cybersecurity exercise on October 10 for all of our staff. We also had participation from Emergency Management, Maintenance, and IT. The purpose was to test our Continuity of Operations Plan (COOP) to assure we can continue essential operations should we be displaced from River Block. We have completed substantial updates to our COOP as a result of the drill.
- There were over 200 people who participated in the Enbridge full-scale exercise on September 18-19. This was an invaluable experience. It was a remarkable demonstration of implementation of the incident command system.
- We also participated in a Measles tabletop exercise with Marshfield Clinic. I have also rearranged my schedule so that I will be able to attend their monthly disaster committee meetings.
- I am working my way through a Servant Leadership Certificate program at UW Madison.
- We are working with eight nursing students this fall from the UWEC Marshfield Campus. They are divided into two groups and will be working on pandemic planning and a healthy, safe, affordable housing project.
- We held a staff retreat at the Nepco Lake Shelter House. The theme of the retreat was self-care. We had presentations on human trafficking and held a self-defense class. Our Trauma Informed Culture team also facilitated team building activities in the afternoon.
- I was asked to facilitate a Vaping presentation for the Marshfield City Council. That was held in conjunction with the Central Wisconsin Tobacco Free Coalition.

**COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**Healthy People Wood County

The team is currently working on finalizing the Community Health Assessment and the creation of the Community Health Improvement Plan. It is important to engage community residents and leaders in creating the strategies to enhance health around the top three health priorities: mental health, substance use, and chronic disease (active communities/ food systems). These community conversations will be held at the Nekoosa Community Center on October 15<sup>th</sup> and Auburndale Village Hall on October 16<sup>th</sup> from 9:00- 11:30 AM. The Community Health Improvement Plan will directly impact the work completed by coalition coordinators over the course of the next three years. Please see the following link for more information or to register.

<https://www.surveymonkey.com/r/CommunityHealthImprovementPlanRSVP>

An action plan has been drafted for all Healthy People Wood County (HPWC) goals, objectivities, and activities. The goals, objectivities, and activities focus on the following:

- Health equity
- Collaborating with City of Wisconsin Rapids on Health and All Policy (HiA) work
- HPWC communication plan
- Working with UWEC nursing students
- Community engagement
- Parents as Teachers home visiting program

Healthiest State Agenda Setting Meeting

Sarah Salewski attended a public health convening in Madison on September 23<sup>rd</sup> and 24<sup>th</sup>. Over 70 health organizations came together to discuss a state-wide collaborative plan to take bold and upstream measures to enhance health equity; meaning supporting and pushing forward state, regional, and local policies that will provide resources to those who need them the most and often have barriers to accessing resources. This intensive meeting ended with visits to local legislators, Patrick Testin and Scott Krug. The results of this meeting are being tabulated and a work plan will be presented to attendees by the end of October.

Mental Health Matters

Mental Health Matters facilitated a tour of the River Cities Clubhouse as well as time for professionals to interface with some of the members and a bike ride with Sheriff Becker. These events are helpful in building a better relationship and awareness of the clubhouse with other community organizations. The hope is to see a decrease in stigma among professionals in regards to how they see or think of people living with mental illness as well as knowing another community resource to refer adult individuals living with mental health challenges to.

David was able to meet with Howe Elementary to further discuss the implementation of the Trauma Informed Culture Toolkit and strategic planning. So far, Howe Elementary has started to collect baseline data that will be essential to show improvement among staff knowledge and opinion on trauma informed care activities and how well their organization is embracing the work. David will continue to meet with the core team Howe Elementary has developed to provide support and any additional guidance needed.

Work with the Wood County jail has remained steady. The expected outcome of the collaborative work between Healthy People, the health department, the jail, and sheriff's department along with other community organizations, is to decrease recidivism and revocation rates along with the overall incarcerated population. The work aligns well with the coalition's goal of decreasing barriers to resources and treatment for marginalized populations. Currently, the group is looking at additional community resources that can be brought into the jail as well as local data from the jail that can help support grant efforts.

David attended the Suicide Prevention Summit in La Crosse to learn more about community storytellers and new suicide prevention initiatives. Key takeaways from the summit were the Columbia Suicidality Scale as well as potential formats for storytelling. Both of these takeaways will be helpful in the coalition's work towards building community resilience.

Another update around increasing resources that the coalition can utilize, David was accepted into the Adverse Childhood Experience (ACE) Interface Training of the Trainers. This training is annual with a limited number of seats. Once trained, David can provide the ACE Interface Training to community members and organizations. The training covers the basics of ACEs as well as ways for those affected to build resilience among themselves and the community. The training is set for the end of October.

David has been collaborating with Marshfield Clinic and Hmong community members to set up a follow up community conversation to identify specific concerns the Hmong community has in regards to behavioral health. The continued interest of following up is around anecdotal accounts of social isolation among older adults within the Hmong community as well as potentially high rates of suicidal ideation among Hmong youth. The goal is to collect more robust qualitative data around these issues to identify if any specific initiatives or resources could be provided.

#### Recreate Health Farmers Market

The Wisconsin Rapids Downtown Farmers Market will be coming to a close on October 26<sup>th</sup>. The market is open Thursdays and Saturdays from 8:00 AM – 2:00 PM and is located on the road along the river at 220 1<sup>st</sup> Avenue South, Wisconsin Rapids, WI 54495. As of October 9<sup>th</sup>, \$2,874 (63%) has been processed in credit/debit transactions and \$1,713 (37%) has been processed in Food Share EBT transactions. The ability to process these payments was not available last year. The ability to process Food Share EBT is a large accomplishment for our community. Over 116 transactions have taken place, increasing access to fresh produce for those who experience limited income barriers. Our Food Share redemption rates are higher than most markets in the state; we believe this is due to our token system. When swiping Food Share, credit, or debit everyone receives tokens to spend. When everyone uses the same form of payment you cannot tell who might be utilizing benefits, which breaks down the barrier of stigma. These payments, totaling \$4,587, are completed by market management and reimbursed to the vendors increasing revenues.

#### Community Food Center

A community conversation for this project was held on September 18<sup>th</sup>. Feedback from the meeting shows a strong interest from the community in enhanced collaboration between hunger organizations and other service organizations as well as local food accessibility for small-scale processing, culinary education, and availability for consumption. Our grant funded consultants have about 90 hours remaining for the project. I am working with them to determine next best steps for the project. Our current recommendation is to continue to support our hunger partners in their assessment of co-locating and/or merging. They recently completed a feasibility assessment of the three organizations; SWEPS, the Neighborhood Table, and Wisconsin Rapids School District Backpack program. The study compared similarities in people served, resources used, facilities, and differences and opportunities for partnership. The consultant's recommendation at the end of the report was for the organizations to merge. We would like to use the remaining 90 hours of our grant funding to help these organizations synthesize what a merger would look like in terms of new location or current location adaptation, how would resources be combined, etc. The coalition and health department are very interested in collaborative hunger systems as they will enhance access in the South Wood County area and have the ability to more efficiently serve the community. A final report from our assessment will be completed in December 2019.

#### River Riders Bike Share

The program will be ending for the 2019 season during the first week of November. The program has grown significantly in 2019. The number of riders increased from 157 riders in 2018 to 363 riders in 2019. The number of trips taken increased from 230 trips in 2018 to 727 trips in 2019. Bikes are available at six locations throughout Wisconsin Rapids. Bike Share is an affordable option for recreation, physical activity, and transportation. The

program is also very environmentally friendly, shows support of bicyclists, and further enhances bikeability improvement planning.

#### Brighter Futures

Brighter Futures Team Leader Julie Cutright is working with four UWEC nursing students to continue the housing work. Students have created a draft survey for those currently renting, have rented in the past, or plan to rent in Wisconsin Rapids to learn how they feel about a rental database and inspection process. The students will be conducting community engagement to disseminate the survey. They will also be learning the basics of grant writing and learn how to develop a plan based on survey results.

#### AOD Prevention Partnership

Wood County Drug Task Force met September 11<sup>th</sup> with a presentation from Tiffany Krueger on "Rent Ready" Homeless Shelter in Portage County.

The Prevention/Education Pillar has planned two community presentations in the upcoming months:

- October 1<sup>st</sup>- ***Marijuana Use and Youth: What's the Big Deal*** at McMillan Memorial Library from 5-7:30pm (a presentation will also be given to WRAMS 8<sup>th</sup> grade students October 1)
- November 6<sup>th</sup>- ***Suicide: The Ripple Effect*** at Crossview Church from 5-7:30pm

The October event focused on how early onset of marijuana use may impact a young person's future, their family and friends, and the community in general. The presenter also went over some common misconceptions about the overall safety of marijuana use, especially when starting at a young age. Then in November, *Suicide: The Ripple Effect*, focuses on the devastating effects of suicide and the tremendous positive ripple effects of advocacy, inspiration, and hope that are helping millions heal and stay alive. Follow the journey of Kevin Hines, who at age 19 attempted to take his life by jumping from the Golden Gate Bridge and miraculously survived.

There will be a national prescription drug take-back event held Saturday, October 26<sup>th</sup>. Seven area law enforcement agencies will be participating at the following locations:

- Pick 'n Save (Wisconsin Rapids location) from 10am-2pm
- Pittsville Police Department from 10am-2pm
- Port Edwards Fire Department from 11am-1pm
- Walmart (Marshfield location) from 10am-2pm
- Rome Police Department (Adams County) 10am-2pm

Ashley Normington, Health Promotion and Communications Specialist with Wood County Health Department, received her Prevention Specialist certification. The purpose of this certification is to create a strong workforce of certified Prevention Specialists that can assist with managing prevention block grant money and implement environmental, evidence-based programs, policies, and practices.

#### ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.

##### Port Edwards/Armenia Groundwater Issues-MOU progress

Ellen Hetzer completed 15 post reverse osmosis installation tests to make sure these units are working effectively. There are 6 more units to be tested. Ellen left messages with these individuals regarding the free post RO testing. We are also waiting for a complete list of those households that have not yet been tested in the Armenia/Port Edwards area. AGC is compiling this list. Once the list is complete we will make one last attempt to contact the homeowners to arrange for nitrate testing at these residences. AGC will fund this additional round of testing.

##### Temporary Event Inspections

Environmental Health staff inspected approximately 10 food stands at Grand Affair. They also inspected food stands at Maple Fall Fest in Marshfield and at Pumpkin Fest in Nekoosa.

##### Staff Training

Ben Jeffrey and Ellen Hetzer completed a regional Risk Based Inspection training course with a state trainer in September and Sanitary Survey training with Peggy Norris of the DNR. Ben also completed the ICS 300 course. Both Ben and Ellen have completed the required DATCP and FDA online training courses.

##### Lead Training

Kate and I attended lead refresher training and passed the lead hazard investigator exam, extending our Lead Hazard Investigator certification for another two years. Mariah, Jean, and Kate also attended the Lead Conference in September. Some topics covered were health effects of lead, lead hazard communication, identification of unusual lead hazards, and lead in drinking water. Mariah will complete Lead Hazard Investigator training in November.

### New Businesses and Consultations

Domino's Pizza in Marshfield was licensed to operate with a new owner. The Beast Cage was licensed to operate in Wisconsin Rapids. At this time, they have only pre-packaged food but plan to expand that to moderate food service in the future. Crabby Dave's in Marshfield was licensed to operate following a change in ownership. The Gambrel Guesthouse was licensed to operate as a tourist rooming house in Wisconsin Rapids. Consultations were done at Walkabout Health Products in Marshfield and Short and Sweet Cakery in Wisconsin Rapids. Both are looking at obtaining retail food licenses.

### Complaints

Twenty complaints were received in the month of September.

- An abatement order was written for a leased manufactured home that has an infestation of cockroaches.
- A tenant reported a bed bug infestation in an apartment they have been in for 4 years. The clinic confirmed bed bug bites. The landlord hired a pest control. Case closed.
- A tenant called with concerns about maintenance issues at her rental unit. She was advised to work with the landlord as there are no health hazards. Case closed.
- A tenant complained about the water temperature and potential lead in the water at the rental unit. They were advised to have the water and the child retested for lead. Landlord is working on water temperature concerns. Case closed.
- Garbage bags are accumulating from a rental unit over a business. This was referred to the City Building inspector who is working on a solution. Case closed.
- A tenant reported human feces in the basement of his apartment complex. The landlord was contacted and the area was cleaned. Case closed.
- A tenant reported cockroaches in her apartment. The landlord hired a pest control company. The tenant was given information to make sure the treatment is effective.
- A parent complained that bed bugs were brought into her home from another residence where the children reside. Both parties were given bed bug recommendations and were advised to contact their landlords regarding professional treatment. Case closed.
- Fleas were reported at a residence. The tenant is trying to control them, but has had them for a few years, and has flea bites on his ankles and feet. He was given flea control information. He requested a referral to human services, which was done. Case is closed.
- A tenant complained of clutter from another tenant in her building. She was advised to work this out with the landlord as it is not a health concern. Case closed.
- A tenant complained of bed bugs. An onsite inspection was done and no bed bugs were found. There were fruit flies. Case closed.
- Tenants complained of feces on furniture and in bathroom of a group home. The managers provided their cleanup protocols. An onsite visit revealed no concerns. This is an issue between tenants. Case closed.
- Feces was reported on the floor of a pet shop. The Humane Officer will follow up.
- Bed bugs were reported in a hotel. The hotel is in Marathon County. Case referred to Marathon County Health Department. Case closed.
- Cockroaches were reported in a hotel. The owner contacted a pest control company. An onsite visit revealed no infestation in this unit. Case closed.
- Two complaints came in regarding bed bugs in an apartment complex. The landlord is taking an active approach to bed bug eradication. Case closed.
- DATCP received a report of a dirty restaurant. An onsite visit revealed some cleaning issues to be addressed. Violations documented and complaint closed.
- Bed bugs were reported in an apartment complex. A pest control company is involved.
- A child care center had a severe moisture and mold problem. We provided information on health effects of mold. The children were moved out of the center to another location. This building cannot be used for childcare until building repairs are done and mold is remediated. Case closed.

### COMMUNICABLE DISEASE TEAM REPORTS

#### Tuberculosis Update – Jean Rosekrans & Alecia Pluess

A confirmed case of tuberculosis disease continues on directly-observed medication therapy and weekly sputum sample collection.

#### Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of September, Wood County had 14 cases of chlamydia and 1 case of Hepatitis C reported.
- Also during September, 1 case of shigellosis, 4 cases of campylobacter, 2 cases of E. coli, 3 cases of giardia, and 5 cases of salmonella were reported. The health department was notified that recent Salmonella cases were matching by whole genome sequencing at Wisconsin State Lab of Hygiene. Department of Health Services (DHS) requested that additional supplemental interviews be completed with these cases and is taking a deeper look at the interviews based on exposures reported. Supplemental interviews will continue in October

on any new salmonella cases reported. Public Health Nurses are working with the DHS Enteric Section on these cases of salmonella.

- There was 1 hospitalized case of influenza during September.
- The number of reported tick-borne diseases declined in September, with 5 confirmed cases and 14 suspect cases of Lyme disease along with 1 case of anaplasmosis.

#### Lead Update – Jean Rosekrans & Alecia Pluess

Alecia and Environmental Health staff attended the Statewide Lead Conference in September.

#### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC**

- I attended the annual Nourishing Special Needs Network (NSNN) Mentoring Meeting in partnership with the Children of Youth with Special Health Care Needs (CYSHCN) program to continue my mentorship and further partnerships to help children in WIC with special needs.
- WIC staff started training on the new WIC foods that will be available starting November 2019. New foods include tofu, shredded cheese, and additional cereal, infant food and juice options.
- WIC income eligibility increased slightly. A family of four making \$47,638 or less per year is eligible for the WIC program.
- Wood County WIC is working on strengthening our partnership with Head Start. We attended the Head Start Family Night at the Biron Center on September 18<sup>th</sup> and will attend the Marshfield Head Start Family Night on October 2<sup>nd</sup>.
- All WIC Vendors are required to complete WIC vendor training this year to become reauthorized to accept WIC. Sarah Sugden, the WIC vendor manager, held vendor trainings on September 9<sup>th</sup>, 16<sup>th</sup> and 23<sup>rd</sup> and trained all WIC vendors in Wood County.
- Tiffany Halama, Sarah Krubsack, Jessica Hutchinson, Sarah Sugden, and I attended the WALC/WBC Summit in Marshfield September 26<sup>th</sup> to complete continuing education for our lactation certifications.

#### Caseload for 2019 (Contracted caseload 1485)

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (Initial)	1382	1373	1324	1362	1343	1367	1389	1336	1366	1363		
Active (final)	<b>1414</b>	<b>1376</b>	<b>1338</b>	<b>1378</b>	<b>1361</b>	<b>1377</b>	<b>1401</b>	<b>1348</b>	<b>1370</b>			
Participating	1412	1376	1328	1374	1367	1372	1396	1345	1370	1363		

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

8/21/2019-9/20/2019

Amount Due \$ 5,950.20

Due Date 10/19/2019

Date Paid 10/3/2019

15190483

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Etsy	Prog Supp	v		\$ 54.80
Safe Ride News	Subscription		MCH	\$ 106.00
Evenflo	Car Seats		DOT	\$ 878.32
Blankshirt	Prog Supp		MCH	\$ 52.41
Walmart	Prog Supp		MCH	\$ 340.82
USPS	Prog Supp		MCH	\$ 8.30
Quality Foods	Meeting Exp		MCH	\$ 1.33
Walmart	Meeting Exp		MCH	\$ 11.33
Walmart	Meeting Exp		MCH	\$ 5.98
Northern Safety & Ind	Prog Supp		PHEP	\$ 53.92
Subway	Meeting Exp		MCH	\$ 35.99
Subway	Meeting Exp		MCH	\$ 41.94
ZOLL	Prog Supp		PHEP	\$ 193.10
Grainger	Prog Supp		PHEP	\$ 45.93
MCR Medical Supply	Prog Supp		PHEP	\$ 48.65
American Red Cross	Prog Supp		PHEP	\$ 94.03
UW Transportation Ser	Meeting Exp		PHEP	\$ 30.00
4imprint	Prog Supp		Catalyst	\$ 1,057.35
Canva	Yearly Subscription		PHEP	\$ 119.40
UPS Store	Prog Exp	v		\$ 11.92
Zoom	Monthly Fee	v		\$ 14.99
Hampton Inn & Suites	Hotel Reservation	v		\$ 94.00
				\$ 3,300.51

## Grants:

PHEP Public Health Emergency Preparedness  
IMM Immunization  
LEAD Childhood Lead  
MCH Maternal Child Health  
PHS Prevention Funds  
VTC Marathon County Tobacco Coalition  
WIC Accreditation Infrastructure  
WIC-CP Community Partners

## Programs:

ADMIN WIC Program Administration  
BS WIC Breastfeeding  
CS WIC Client Services  
EF WIC Fit Families  
FMNP WIC Farmers Market Nutrition Program  
PC WIC Nutrition Education  
WIC Peer Counseling  
EV Healthy Smiles Fluoride Varnish  
SEAL Healthy Smiles Sealants

## Coalition Names:

SWCBF South Wood County Breastfeeding Coalition  
SBWC South Wood County Breathing Coalition  
HBC Healthy People Wood County  
CR&D Chronic Disease Prevention Team  
MH MHWC - Mental Health/ADA Team

## ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
State Wide Lead Pols	Conf Reg		125.00
Lead Sampling Tech	Course Reg		305.00
Lead Hazard Invest	Course Reg		525.00
			\$ 955.00

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Walmart	Prog Supp	FF	137.70
Oriental Trading	Prog Supp	FF	39.85
Chula Vista	Reservation Refund	Admin	(50.00)
Quality Foods	Event Supp	FF	15.86
Dollar General	Prog Supp	CS	2.11
GIGSALAD	Event Exp	FF	686.00
			\$ 831.52

## HEALTHY SMILES - VISA CHARGES

Vendor	Description	PROGRAM	Amount
WI Oral Health Coalitio	Conf Reg	HS	175.00
State of Wisconsin	License Renewal	HS	75.48
			\$ 250.48

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
Pick 'n Save	Event Exp	MHM	\$ 29.99
Walmart	Event Exp	MHM	\$ 59.13
Subway	Event Exp	MHM	\$ 221.15
Facebook	Event Boost	MHM	\$ 20.00
Rubi Reds	Meeting Exp	Recreate Health	\$ 39.56
Walgreens	Meeting Exp	Recreate Health	\$ 14.40
Domino's	Event Exp	MHM	\$ 48.46
			\$ 432.69

## STATE TB REIMBURSEMENT

101-1501-47250-000-000

Vendor	Description	Amount
Walmart	Gift Card	\$ 100.00
Kwik Trip	Gift Card	\$ 80.00
		\$ 180.00

**2019**  
**WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES**

DISEASE	3rd QTR	2019 YTD	2018 Total
<b>Category I .... shall be reported IMMEDIATELY BY TELEPHONE</b>			
Anthrax			
Botulism			
Botulism, Infant			
CRE <sup>□</sup>	0	0	1
Diphtheria			
Haemophilus Influenza	1	3	2
Hantavirus Infection			
Hep A	0	0	1
Measles			
Meningococcal Disease			
MERS-CoV <sup>□□</sup>			
Outbreaks, Food/Water			
Outbreaks, Other**	6	128	89
Parapertussis	0	0	2
Pertussis **	2	3	29
Plague			
Polio Infection			
Rabies (Human)			
Ricin toxin			
Rubella			
Rubella/Cong			
Severe Acute Resp. SARS			
Smallpox			
TB Disease	0	1	0
Vanc.Int. Staph Aur. VISA			
Vanc. Res. Staph. VRSA			
Viral Hemorrhag.Fever			
Yellow Fever			
<b>Category III the following diseases shall be reported within 72 hrs.</b>			
AIDS			
HIV	0	0	0

□ Carbapenem-Resistant Enterobacteriaceae

□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

DISEASE	3rd QTR	2019 YTD	2018 Total	DISEASE	3rd QTR	2019 YTD	2018 Total
<b>Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.</b>							
Anaplasmosis**	3	6	8	Malaria			
Arboviral Infection	0	2	1	Meningitis, bacterial	0	0	1
Babesiosis**	3	3	1	Metal Poisoning(non-lead)	1	2	1
Blastomycosis**	0	2	1	Mumps**	0	0	1
Cyanotoxin Poisoning				Nontuberculosis Mycobacterial	4	6	12
Borreliosis(B.Miyamotoi)				Psittacosis			
Brucellosis				Q-Fever			
Campylobacteriosis**	7	15	21	Rheumatic Fever			
CO Poisoning**	2	6	1	Rickettsiosis <sup>^</sup>			
Coccidioidomycosis	1	2	0	Rocky Mt Spt	0	0	1
Cryptosporidiosis	5	9	18	Salmonella**	7	10	20
Cyclosporiasis	0	0	2	Shigellosis**	1	2	0
Ehrlichiosis**	1	1	1	STD: Chancroid			
E.coli**	5	11	17	STD: Chlamydia	60	182	202
Free-Living Ameba Infec				STD: Gonorrhea	2	11	34
Giardiasis	4	5	21	STD: Pelvic Inflam			
HepB**	0	0	1	STD: Syphilis	2	2	4
Hep C **	6	10	25	Strep group A	0	4	4
HepD				Strep group B	6	8	5
HepE				Strep pneumoniae	0	5	13
Histoplasmosis**				Tetanus			
Influenza Peds. Death				Toxic Shock Synd			
Influenza A Novel Sub.				Toxic Substance			
Flu A Hospitalized**	2	34	77	Toxoplasmosis			
Flu B Hospitalized**	0	0	31	Tran. Spong. Enceph. TSE			
Kawasaki Disease				Trichinosis			
Legionellosis				Tularemia			
Leprosy				Tuberculosis(LTBI)**	3	12	9
Leptospirosis				Typhoid Fever			
Listeriosis	1	1	0	Varicella**	0	0	2
## Lyme Lab Reports	51	95	96	Vibriosis			
# Lyme Disease Reports	28	37	47	Yersiniosis			
Lymph. Chor. Vir. LCMV				Zika virus infection			

\*\* Includes confirmed, probable, & suspect

# Lyme Disease EM cases only

## Lyme Lab Reports no EM noted - suspect cases

<sup>^</sup> other than spotted fever rickettsiosis

QUARTER  
COMPLETED BY

3rd  
Nancy Eggleston

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT October 15, 2019**

### **Director's Report by Brandon Vruwink**

The move of our Cornerstone offices is upcoming! A moving committee has been working out the logistics to ensure we have a successful move to City Hall Plaza. The planned move dates are October 23 and 24. Once everyone is settled an open house will be scheduled. We will offer tours and share more about the excellent programming provided by our Cornerstone team.

Recruitment has become an area of focus for our Department, particularly at Edgewater Haven and Norwood Health Center. Facilities across the State are having difficulty in recruiting CNAs because of a worker shortage. The problem has been exasperated by the fact there are not enough CNA classes offered. To address the issue, Edgewater Haven, Norwood Health Center and Wood County's FoodShare Employment and Training Program are proposing an in house Certified Nursing Assistant Training Program. The goal is to assist individuals who are seeking employment by providing a training program at the County's Skilled Nursing Facilities. This will allow us to evaluate the students as they train and recruit and hire candidates who would be a good fit. We have received initial approval from the State of Wisconsin Department of Health Services. The proposal also needs approval from the Federal Nutrition Services Agency prior to implementation.

As previously reported Wood County Human Services in partnership with CW Solutions was awarded a Youth Justice Innovation Grant. Missy Wachuta was hired as a Youth Justice Intensive Social Worker and will be leading the new programming associated with the grant. Missy's first day working with our Department was Monday, October 7. We look forward to watching this program develop and will provide regular updates on our progress.

Wood County Human Services is excited to announce we have hired a full-time psychiatrist to serve our outpatient clinic. Dr. Suzanne Grimm's first day with Wood County Human Services will be Monday, December 9. Please join me in making her feel welcome as she moves to Wood County. A special thank you to our entire Behavioral Health Team for working to meet the needs of our residents over this past year as we have recruited to fill this position.

### **Administrative Services Update by Jo Timmerman**

Norwood: Census on the Admissions Unit for September averaged 9.53. The 01-01-19 through 09-30-19 average census was 9.40. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for September was 14.33. The 01-01-19 through 09-30-19 average census was 14.80, with an average 2019-budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for September of 11.40. The 01-01-19 through 09-30-19 average census was 8.37. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

Additional projects worked on by staff are:

- Processed 1267 claims totaling \$351,518 Medicare, Medicaid, Commercial Insurance, other county and patient responsible billings for the month of September
- Processed/reprocessed claims totaling \$724,279 related to reinstated NPI number that had been suspended by Forward Health in February, 2019
- Attended/conducted bi-weekly budget meetings
- Worked with managers and Finance Department on 2020 budget project
- Attended monthly Accountants' Group meeting



- Processed TRIP collections and reimbursements
- Conducted interviews for Norwood Intake Coordinator position

Edgewater: The average daily census for September for the nursing home unit was 53.33. The 01-01-19 through 09-30-19 was 54.41. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- Processed 82 claims totaling \$361,014 to Medicare, Medicaid, Commercial Insurance, and patient responsible billings and payments
- Attended/conducted bi-weekly budget meetings
- Attended monthly Accountants' Group meeting
- Worked with managers and Finance Department on 2020 budget project

Community: Projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, and private pay billings for Outpatient
- Attended Executive Committee meeting
- Attended H&HS Committee meeting
- Entered, Reviewed, and corrected 2020 Budget Document
  - Discussed errors found with County Fiscal Team and resolved the errors
  - Created summary reports for Administrative staff to use in meetings
- Calculated and submitted the July NIMC CARS payment to consortium members
  - Distributed reports to 12 county consortium members
- Conducted annual reviews with two staff members
- Attended BLT Building Safety/Security Sub Committee meeting
  - Compiled meeting notes and distributed to sub-committee members
- Performed weekly download on IHSS and PS enrollment information
- Attended bi-weekly Edgewater Budget meeting
- Attended bi-weekly Edgewater Fiscal Staff meeting
- Attended weekly HSD Administrative Services Division Managers' meetings
- Planned 2020 budget for NIMC
  - Worked with PPACA Manager to go through document changes; schedule
  - Sent out to NIMC Consortium for completion with schedule
  - Answered questions from Consortium about completion of 2020 budget document
- Sent YTD NIMC reports to Consortium Fiscal partners and Directors
- Participated in Transcriptionist open position interviews
- Attended H&HS special meeting for budget approval
- Attended monthly County Accountants Group meeting
- Reviewed monthly financials and voucher reports for H&HS Committee meeting
  - Provided feed-back on voucher reports
  - Provided feed-back on monthly financials
- Reviewed Manager Reports with projections for 2019
  - Provided feedback on reports
- Attended Community Resources, Family Services, Behavioral Health & Edgewater monthly budget meetings
- Attended "Are You Listening" presentation
- Worked on FSET 3<sup>rd</sup> party application
- Compiled monthly Childcare expenses report
- Compiled monthly Income Maintenance expense report

- Compiled and submitted 12 -County NIMC Consortium CARS report for Income Maintenance expenses
- Provided oversight on five monthly program expenses reports
- Attended Operation Excellence Behavioral Health/Family Services/Administration meeting regarding support staff providing additional help to management on projects
- Brenda Dewitt, Transcriptionist-Secretary, retired September 6, 2019 after 17.5 years of service to the County
- Held interviews for Transcriptionist-Secretary for the Family Services programs week of Sept 16-20
- Completed reference checks
- Co-lead the BLT Security Subcommittee and began setting up procedures for internal and external communication and alert system for facilities
- Worked with Behavioral Health division head and Outpatient Clinic management on clinic scheduling process and changes
- Conducted four staff annual evaluations
- Provided coverage in River Block CSP Drop-In Center for absent staff; arranged coverage for all other areas during staff absences in three facilities; worked with backup staff to ensure no lag in duties
- Attended and monitored content for WLA (weekly look ahead) Outpatient Clinic meetings every Monday morning
- Conducted individual supervision meetings with 12 staff members
- Attended Cornerstone moving meeting; attended walk thru with IT and contractor; scheduled Bauernfeind move of leased equipment
- Met with Community Resource Manager and Intensive Services Supervisor on Christmas donations program; designated support staff to help
- Completed two HIPAA Risk Assessments (River Block and City Hall)
- Reviewed and ensured all dictation and notes were entered in TCM for all Outpatient Clinic appointments thru the 3<sup>rd</sup> week of September
- Attended Bridge Operator Console demonstration
- Worked on implementation of a new staff TimeStar Mileage Orientation/training Program

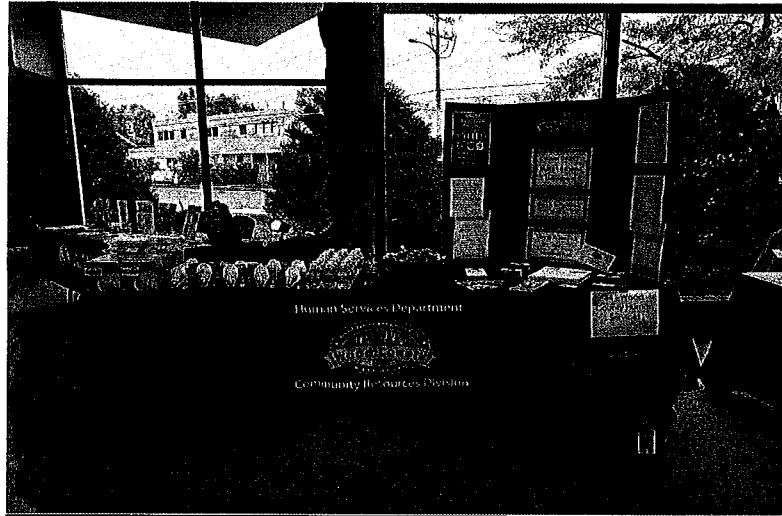
### **Behavioral Health Division Update by Stephanie Gudmunsen**

*Personnel Updates:* Marc Cross, CSP Case Manager, will be retiring after 37 years of service. On November 5, 1982, Marc began his career in Behavioral Health as a Psychiatric Technician at Norwood Health Center. He was in this position until March of 1985 when he transitioned to his current position of Community Support Program (CSP) Case Manager. We can only guess the number of lives Marc has positively impacted by the support he has given and the relationships he has developed with his clients in the course of his career. We greatly appreciate Marc's commitment to the clients he served and are grateful for the many years he gave to Wood County. Marc will retire on November 4, 2019.

We have made an offer to a physician for the Medical Director position in the Outpatient Clinic and have written acceptance from that physician with the intent to start in the beginning of December 2019. Human Resources is still in the process of getting all of the hiring requirements completed, but we expect to have the hire fully official soon. This will be a huge step forward for our Behavioral Health services and we are very excited to have the new Medical Director join the team!

Michael Foley has accepted the AODA Counselor position in the Outpatient Clinic and will be starting on October 28, 2019.

### Community Resources Update by Steve Budnik



The Community Resources Division had representation at the annual Committee of Aging's Senior Health Fair held on Friday, October 4 in Marshfield. The booth, pictured above, provided information on Wood County's transportation and energy assistance programs. There were more than 50 WHEAP (energy assistance) applications provided to interested customers. Door prizes of LED lightbulbs, smoke and carbon dioxide detectors, as well as water and candy, were distributed. By the end of the event, the table was empty! We would like to thank Supervisor Feirer and all the members on the Committee of Aging for their efforts in making this fair a success! We look forward to next year!

**Transportation:** The transportation unit continues to see an increase in ridership. In September, the Wood County Transportation program provided 1540 rides. Of these rides, 678 were for employment. In comparison, last September in 2018, we provided 1074 rides and 500 were for employment.

**Energy Assistance:** The new energy season commenced on October 1, 2019. The energy assistance unit has been busy processing customer applications. Customers are expected to receive their heat and electric benefits sometime in early November.

**Child Care Certification/Volunteer Coordinator:** Serena Sblendorio will begin as the Child Care /Volunteer Coordinator effective October 21, 2019. Serena has a background in education and event coordination. In addition to managing Wood County's childcare certification caseload, she will teach a parenting curriculum to Non-Custodial Parents.

### Edgewater Haven Update by Marissa Laher

In the month of September, we had 10 admissions and 5 readmissions. Current Memory Care census is 11 residents.

Census comparison to last year:

September 2018 – 56.76 average census with 7.10 rehab

September 2019 – 53.33 average census with 6.50 rehab

Admissions/Discharges Comparison:

September 2018 – Admissions 11/Discharges 10/Readmissions 2

September 2019 – Admissions 10/Discharges 10/Readmission 5

The amount of referrals we received in September was about 25% lower than what we received in August, which clearly shows in our average census. In conversations with the admissions coordinator at the other two nursing homes in this area, they have been experiencing the same thing. We have been proactive with the hospitals by calling daily to let them know what we have open for beds and having conversations on how we can improve the referral/admission process on both ends.

Positively, we have had luck in recruiting and hiring multiple LPNs and RNs. We continue to struggle with recruiting CNAs, especially for our PM shift. Due to this, our CNAs are continuing to work 12 and 16 hour shifts of mandated overtime, as well as using nurses as CNAs. Using the staffing agencies has also proved challenging, as we have only been able to secure two travel CNA contracts. At the time of writing this, our vacant positions are:

- RN
  - Full time 2015- 1 opening
- CNA
  - Full time 2015- 8 openings
  - Part time 90%- 1 opening
- Dietary
  - Part time-50%- 1 opening
  - Casual position- 4 openings
- TBI
  - 5 CNA's (3 at 2080 hrs/year and 2 at 1310 hrs/year)
  - 2 LPN's (at 1278 hrs/year)
  - 4 RN's (3 at 2080 hrs/year and 1 at 1060 hrs/year)

Clearly, staffing is the main barrier to opening the TBI unit at this time. Our team continues to brainstorm on how to recruit CNAs. I have also reached out to HR for their recommendations and assistance. We are optimistic that the in-house CNA program beginning in January will bring some relief.

On October 21, we will be transitioning our therapy provider contract to Aegis Therapies. Unfortunately, the current therapy provider failed to meet expectations after multiple chances to improve the situation. We are looking forward to the start of a relationship with a more locally based therapy company that can provide our residents with the high level quality of care that we expect and they deserve.

Other projects our team continues to work on:

- Utilizing our electronic health record more
- Preparing for the regulation changes coming in November
- Running skills fairs for all staff to ensure competencies
- Flu clinics
- Adjusting to the change in the Medicare payment model that occurred at the beginning of October

### **Employment & Training Update by Lacey Piekarski**

FSET: The NorthCentral FSET Program hosted our annual site visit with DHS in August at our Wisconsin Rapids office. The Career Service Specialist (CSS) team was able to highlight their employer-connections and knowledge of local labor markets. This team has also started a new "FOCUS" group for newly enrolled customers, providing small-group discussion with the CSS team to begin the direct employer referral process.

The NorthCentral FSET Program presented referral and enrollment best practices at the statewide FSET Symposium in September. We highlighted our regional efforts to continue increasing referrals to the

program. We further shared our efforts to increase community partnerships, internal trainings and development of third party programming.

*Independent Living (IL)*: Beth Larsen, one of our Independent Living Coordinators was selected to represent the state of Wisconsin at a nationally recognized train-the-trainer opportunity in September. Beth traveled to Atlanta, GA to learn the *Keys to Your Financial Future* curriculum. Beth will be working with other agencies across the state to incorporate this innovative curriculum.

Our IL Program also hosted the first Youth Advisory Council (YAC) meeting for area youth in Wood County. There were seven youth in attendance, each offering a unique perspective to this peer-led group. The group had great conversations and would like to build initiatives around foster care and the transition from out-of-home-care.

*Brighter Futures*: The Brighter Futures Initiative – LEO Program is nearing the end of our first year of programming. Through 06/30/19, the program provided LEO sessions to 30 total youth in Wood County with a 63.33% completion rate. In August, the LEO curriculum was provided to the football, swim and volleyball teams at Lincoln High School. Through these summer sessions and with fall semester sessions, the LEO Program has served 140 youth in Wood County between 07/01/19 - 09/30/19, increasing the completion rate to 72.99%. Sessions are now being offered in both North and South Wood County public and private schools, as well as offering individual mentorship for youth as they complete the program.

#### **Norwood Health Center Update by Jordon Bruce**

I was able to attend the LeadingAge Fall conference this month. This was an important conference this year due to the numerous changes and challenges facing our industry including staffing challenges, lack of adequate Medicaid reimbursement and regulatory changes. We have also been working on completing our outdoor capital projects before the snow starts flying. Our parking lot has been sealed and striped, our roof replacement project should be completed by the end of October, and our walkway replacement should be completed by early November.

#### **Norwood Nursing Department by Liz Masanz**

The Admissions unit September average patient days were 9.53. The unit has been busy with out-of-county patients. Pathways unit- Our census was 11.17 in September. The Crossroads unit was 14.33 in September. Lexi has been working on expanding activities and updating the activity room. Jordon and Liz have an appointment with Marshfield medical center to discuss increasing the time Dr. Waters is here to accommodate the increased census.

We have six contracted nurse aides that will working on the units now and so far it is going well. Two of them will be extending contracts with the facility. We continue to work on recruitment ideas including a 7/70 shift for nurse aides.

#### **Norwood Health Information Department by Jerin Turner**

We will be having our quarterly QAPI meeting is this week and we will be addressing the progress on the strengths and weaknesses project, 30 day readmits, and substantiated diagnoses. We continue to enter cards from the master patient index into Matrix.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of September totaled 10,366. Revenues for September totaled \$47,417. YTD meals are 91,883 and YTD revenue is \$420,116.

**Norwood Maintenance Department by Lee Ackerman**

The parking lots and driveways have been resealed and the lines repainted. Since Norwood is a 24-hour operation, staff, clients, and visitors were required to find alternate parking during this project. We appreciate everyone's cooperation in helping with this much-needed work.

The start of the roof replacement project also started at the end of September. The wet spring pushed back schedules and forced this work to be started later than expected, but we are still have plenty of good weather to come and anticipate it to be done by mid-October.

The Maintenance dept. submitted an application for the 2019 Lean Process Improvement (LPI) Grant, with hopes of receiving funding for installation of a grease trap system for the kitchen. This project could show an immediate savings in sewer costs by reducing the amount of grease and solids being processed by the Waste Water Treatment plant. This is the type of project that we feel meets the criteria of this grant and saw an opportunity to take advantage of the benefit being offered.

# Edgewater Credit Card Statement - September 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Construction Acct
8/30/2019	Hotel Reservation-Soc Serc conf							123.28		
8/30/2019	Hotel Reservation-Soc Serc conf							123.28		
9/3/2019	Replace resident lost slippers							\$ 59.08		
9/12/2019	Nursing-Training	57.00								
9/12/2019	Nursing training-infection control	220.00								
9/12/2019	Nursing Training-PDPM	278.00								

<b>Total</b>	\$ 555.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305.64	\$ -	\$ -
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**Total Usage September 2019 \$ 860.64**

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due  
Due Date  
Date Received  
Date Paid  
VOUCHER #

WALMART  
8/17/19-9/16/19  
\$210.05  
10/12/2019  
9/25/2019  
10/3/2019  
40194855

USBANK  
8/21/19-9/18/19  
\$8,908.65  
10/16/2019  
9/26/2019  
10/3/2019  
40194854

TOTAL \$9,118.70

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	NHC SNF-CMI 2024	NHC SNF TBI 2025	NHC INPATIENT 2026	PLANT OPS & MAINT 2051	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILD CARE 4010	ESS 4020	BIRTH TO THREE 4040	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	ADMIN 4099	CHILD SUPPORT 0201
172	TRAINING	4,575.96	490.00			425.00		235.00		50.00	222.96			340.00	15.00	300.00		2,498.00
232	VEHICLE EXPENSE	11.00											5.50		5.50			
252	YA AODA COUNSELING	70.84							70.84									
290	CONTRACTED SERVICES	150.00						150.00										
311	OFFICE SUPPLIES	88.40															88.40	
333	MEALS/LODGING	1,666.75		49.50	49.50	164.00		389.23	386.29		340.00			288.23				
341	PROGRAM SUPPLIES	2,087.32		786.52	399.99		265.65					29.85	302.66		302.65			
390	CW-IHSS SUPPORT	468.43						468.43										
TOTAL		\$ 9,118.70	490.00	836.02	449.49	589.00	265.65	1,092.66	607.13	50.00	562.96	29.85	308.16	628.23	323.15	300.00	88.40	2,498.00



## **CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** October 24, 2019

Caseload activity for September - 25 new veterans served. During the month of September, we completed/submitted 281 federal forms to include:

- 18 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 7 Appeal – Higher level review, Notice of Disagreement (appeal)
- 10 new claims for disability compensation
- 0 new claim for pension
- 5 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 15 new applications for VA Healthcare
- 22 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 11 burial and marker applications

### **Activities:**

1. Completed as of September 19th:
  - a. September 16-20 – CVSO Fall Training Conference
  - b. September 25 – Vet Center Quarterly Advisory Council meeting.
  - c. October 4 – Marshfield Senior Fair.
  - d. October 9 – Crisis Intervention Team briefing.
  - e. October 9-11 DAV Department of Wisconsin Conference
2. Near Future:
  - a. October 23 – Housing and Homeless Coalition meeting
  - b. October 26 – Senator Baldwin's Service Academy Nominations Committee
  - c. October 29 – WCA County Ambassador Day at the Capital
  - d. November 7 – Veterans Day Reception at the Executive Residence
  - e. November 10 – Guest speaker at Wisconsin Rapids Elks Club Veteran Appreciation Dinner
  - f. November 11 – Veterans Day Wood County Memorial Ceremony
  - g. November 12 – Briefing to I-Team
  - h. December 11 Joint Wood & Portage County CCS/CST Meeting

### **Office updates:**

1. Wood County veteran hiring initiative: No update this month.
2. Tomah VA Medical Center to offer anger and relationship assistance. A new Healthy Relationship provider has been added to the specialty list please see attached flyer.
3. Review of procedures to identify veterans who are incarcerated in our jail and to determine if they are seen by the veteran's office. The Sheriff's department and the veteran's office are in the process of updating procedures to identify veterans at intake and to determine if they need or desire to see the Veterans Officer. Goal is to identify veterans who will benefit from VA services when they are released from jail. Programs like mental healthcare, substance abuse treatment, relationship/domestic violence counseling.
4. Partial cremains of a veteran were dropped off at our office. A member of the public stopped in and presented a baggie with two containers of ashes (small Wallgreen prescription bottles) labeled Cremains of and a name along with a military retired Id Card. He stated these were in a storage locker my

daughter bought at auction and left. The veteran was not in our or the state's databases. Which sent us on a search for information on this veteran. The Federal VA was asked and all they could confirm was dates of service. The Military Service Branch directed us to a disconnected number. An internet search (thankfully, the name was not extremely common) led us to a funeral home in Illinois and a county in Upper Michigan. The Funeral Home provided the cemetery where the majority of his cremains rest. They stated we need to work with his next of kin listed in their documents as his brother. The Cemetery's website had a posting from the veteran's daughter. Internet searches identified the brother's address and the daughter's, Illinois and Wisconsin Rapids respectively. A CCAP search on the daughter and then the county's jail alpha cell roster identified the current location of the daughter. A discussion with Wood Counties Corporation Counsel to determine who we should contact confirmed that the daughter is the legal next of kin and that she should be contacted for disposition of the abandoned cremains. The military ID card is Federal Government Property and will be returned to the ID card issuing facility at Ft McCoy. We will be working with the jail officers to coordinate contact with the daughter.

5. Wisconsin Counties Association County Ambassador Day topics (information sheets are provided):
  - a. Birth Cost Recovery
  - b. Levy Limit Referendum
  - c. Canvassing Absentee Ballots
  - d. Work Zone Safety



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## WCA County Ambassador Program

### **BIRTH COST RECOVERY**

While a joyful event, the birth of a baby is not without cost. Under Wisconsin law, an unmarried father may be required to contribute to the cost of his child's birth based on his ability to pay. This is called birth cost recovery (also known as birth cost reimbursement or BCR) and it applies whether the mother paid out-of-pocket costs or if the birth was paid for by Medicaid. If the mother paid, the court can order the father to partially reimburse her, and if the state paid, the court can order the father to partially reimburse Medicaid for the benefits it provided.

Birth cost orders are one-time costs that do not accrue interest. There are clear statutory and administrative code protections in place to ensure that birth cost reimbursement does not pose an undue financial burden to fathers. Under Wisconsin law, birth cost orders are capped at one-half of the regional average for birth costs, regardless of the father's income. Wisconsin's administrative code further limits a father's financial responsibility to 5% of his monthly income over 36 months. Additional limits are in place for fathers with incomes below 150% of the Federal Poverty Level.

Once the BCR amount is established, a court determines how it will be paid. A typical birth cost order is repaid at \$25 per month or less. If a father has little to no regular income, no reimbursement is ordered.

On average, Medicaid receives \$13.4 million in birth cost reimbursements per year from fathers who have the ability to pay for their share of the birth. County child support agencies are allowed to retain 15% of funds recovered, which is roughly \$2.3 million per year, to support the services they provide to mothers, fathers and children.

A rule change implemented by the Department of Children and Families in July 2018 prohibited birth cost reimbursement from all fathers living in an intact family, regardless of their income. Under this change, a wealthy father living with the mother and child cannot be ordered to contribute to the birth costs of his child, despite having the ability to do so, while a lower-income father not living with the mother and child could be. Repealing the DCF 150 rule change will give child support agencies the discretion to collect birth cost reimbursement in cases where the father has the ability to pay, following clear administrative code requirements which limit the amount of birth cost reimbursement ordered.

Additionally, the Federal Office of Child Support Enforcement issued guidance in June 2019 stating that birth cost expenses are no longer eligible to receive federal matching

funds. This will result in a loss of \$4.2 million per year in federal funding for county child support agencies.

Senate Bill 350/Assembly Bill 103 have been introduced and do the following with regard to birth cost recovery:

- Repeals the portion of the administrative rule prohibiting birth cost recovery from intact families.
- Prohibits the collection of birth costs for fathers whose income is below 150% of the FPL.
- Provides \$1.4 million GPR in each year of the 2019-21 biennium (on a temporary basis), along with federal matching funds, to reimburse counties for the \$4.2 million revenue loss due to the federal guidance issued in June 2019.

**CURRENT STATUS:** Senate Bill 350 has had a public hearing and been voted out of the Senate Committee on Universities, Technical Colleges, Children and Families. Assembly Bill 103 has had a public hearing in the Assembly Committee on Family Law and is awaiting executive action. Before the bills can be acted on by the full Senate and Assembly, they need approval by the Joint Committee on Finance (JCF).

**REQUESTED ACTION:**

- Support Senate Bill 350/Assembly Bill 103, which would repeal the DCF 150 rule change related to BCR for fathers who live with their child's mother, as well as the amendment exempting fathers with incomes below 150% of the Federal Poverty Level from BCR and providing state funding to make up for the federal shortfall that will result from the decision to end the match on BCR.
- Support approval of the legislation by the JCF by the end of October.
- Request that these bills be placed on the calendar for approval by the full Senate and Assembly in the November floor period.

**TALKING POINTS:**

- AB 103 received bi-partisan support from members of the Legislative Council Study Committee on Child Placement and Support.
- The DCF 150 rule change related to BCR for fathers living in an intact family, which the bills repeal, is not an equitable policy. As a result of the rule change, fathers who have the ability to reimburse Medicaid for the birth of their child are not required to do so simply because they reside with the child's mother.
- An additional \$1.4 million in state funds will draw down \$2.8 million in federal funds which are needed to hold county child support agencies harmless after an

abrupt federal interpretation change eliminated \$4.2 million in federal matching funds for state BCR.

- BCR orders are a one-time cost. These orders are based on the father's ability to pay, do not accrue interest, and are capped at one-half of the regional average for birth costs. A typical BCR order is repaid at \$25 per month or less.
  - Wisconsin statute and code ensure that BCR does not pose an undue financial burden to fathers. The bill's amendment would explicitly exempt fathers with incomes below 150% of the Federal Poverty Level from BCR.
  - BCR ensures parental responsibility and reflects well-established public policy that Medicaid is the payer of last resort. The vast majority of birth cost reimbursement funds collected (85%) reimburse the Medicaid program.
- 

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State of Wisconsin - Bureau of Child Support  
 Birth Cost Recovery Match Loss - Hold Harmless  
 For the State-County Contract Year 2020

A	1	2	3	4	5	6	7
County	County-Retained Birth Cost Recovery Collections (CY2018)	County-Retained Birth Cost Recovery Collections (CY2018) Federal Match	Total Funding from Birth Cost Recovery Collections	Matchable Funding Loss on Retained Collections (Col. 2 x 34%)	Potential Hold Harmless Funding (matchable)	Fed Match on Potential Hold Harmless Funding	Total Potential Hold Harmless Funding
Adams	\$ 4,713	\$ 9,149	\$ 13,863	(\$3,111)	\$ 3,111	\$ 6,039	\$ 9,149
Ashland	9,853	19,126	28,978	(6,503)	6,503	12,623	19,126
Barron	448	870	1,318	(296)	296	574	870
Bayfield	276	536	811	(182)	182	353	536
Brown	142,703	277,012	419,715	(94,184)	94,184	182,828	277,012
Buffalo	873	1,695	2,569	(576)	576	1,119	1,695
Burnett	7,785	15,112	22,898	(5,138)	5,138	9,974	15,112
Calumet	11,063	21,476	32,540	(7,302)	7,302	14,174	21,476
Chippewa	27,821	54,005	81,826	(18,362)	18,362	35,643	54,005
Clark	9,409	18,264	27,673	(6,210)	6,210	12,054	18,264
Columbia	22,171	43,039	65,210	(14,633)	14,633	28,405	43,039
Crawford	2,870	5,572	8,442	(1,894)	1,894	3,678	5,572
Dane	201,655	391,449	593,104	(133,093)	133,093	258,356	391,449
Dodge	40,930	79,452	120,381	(27,014)	27,014	52,438	79,452
Door	6,091	11,824	17,914	(4,020)	4,020	7,804	11,824
Douglas	21,090	40,939	62,028	(13,919)	13,919	27,020	40,939
Dunn	15,593	30,268	45,861	(10,291)	10,291	19,977	30,268
Eau Claire	45,485	88,295	133,780	(30,020)	30,020	58,275	88,295
Florence	794	1,541	2,334	(524)	524	1,017	1,541
Fond du Lac	18,365	35,650	54,016	(12,121)	12,121	23,529	35,650
Forest	6,376	12,376	18,752	(4,208)	4,208	8,168	12,376
Grant	10,078	19,563	29,641	(6,652)	6,652	12,912	19,563
Green	9,100	17,665	26,765	(6,006)	6,006	11,659	17,665
Green Lake	2,639	5,123	7,763	(1,742)	1,742	3,381	5,123
Iowa	7,635	14,820	22,455	(5,039)	5,039	9,781	14,820
Iron	0	-	-	0	0	0	0
Jackson	7,782	15,106	22,888	(5,136)	5,136	9,970	15,106
Jefferson	23,398	45,420	68,819	(15,443)	15,443	29,977	45,420
Juneau	5,996	11,640	17,636	(3,958)	3,958	7,682	11,640
Kenosha	97,306	188,888	286,194	(64,222)	64,222	124,666	188,888
Kewaunee	3,925	7,619	11,544	(2,590)	2,590	5,029	7,619
La Crosse	33,364	64,765	98,129	(22,020)	22,020	42,745	64,765
Lafayette	5,223	10,138	15,361	(3,447)	3,447	6,691	10,138
Langlade	15,083	29,278	44,361	(9,955)	9,955	19,324	29,278
Lincoln	21,044	40,849	61,893	(13,889)	13,889	26,961	40,849
Manitowoc	36,879	71,588	108,467	(24,340)	24,340	47,248	71,588
Marathon	57,914	112,421	170,336	(38,223)	38,223	74,198	112,421
Marinette	22,985	44,617	67,602	(15,170)	15,170	29,447	44,617
Marquette	1,057	2,052	3,109	(698)	698	1,354	2,052
Milwaukee	367,775	713,915	1,081,690	(242,731)	242,731	471,184	713,915
Monroe	22,865	44,385	67,250	(15,091)	15,091	29,294	44,385
Oconto	13,258	25,736	38,994	(8,750)	8,750	16,986	25,736
Oneida	24,989	48,508	73,497	(16,493)	16,493	32,015	48,508
Outagamie	89,945	174,599	264,545	(59,364)	59,364	115,236	174,599
Ozaukee	11,774	22,856	34,630	(7,771)	7,771	15,085	22,856
Pepin	875	1,698	2,573	(577)	577	1,121	1,698
Pierce	3,207	6,225	9,431	(2,116)	2,116	4,108	6,225
Polk	35	68	103	(23)	23	45	68
Portage	27,602	53,581	81,183	(18,218)	18,218	35,363	53,581

State of Wisconsin - Bureau of Child Support  
 Birth Cost Recovery Match Loss - Hold Harmless  
 For the State-County Contract Year 2020

A	1	2	3	4	5	6	7
County	County-Retained Birth Cost Recovery Collections (CY2018)	County-Retained Birth Cost Recovery Collections (CY2018) Federal Match	Total Funding from Birth Cost Recovery Collections	Matchable Funding Loss on Retained Collections (Col. 2 x 34%)	Potential Hold Harmless Funding (matchable)	Fed Match on Potential Hold Harmless Funding	Total Potential Hold Harmless Funding
Price	10,561	20,500	31,060	(6,970)	6,970	13,530	20,500
Racine	106,668	207,062	313,731	(70,401)	70,401	136,661	207,062
Richland	4,606	8,942	13,549	(3,040)	3,040	5,902	8,942
Rock	77,385	150,217	227,602	(51,074)	51,074	99,143	150,217
Rusk	10,382	20,153	30,535	(6,852)	6,852	13,301	20,153
Sauk	34,311	66,604	100,916	(22,645)	22,645	43,959	66,604
Sawyer	1,505	2,921	4,426	(993)	993	1,928	2,921
Shawano	2,698	5,237	7,935	(1,781)	1,781	3,457	5,237
Sheboygan	42,438	82,379	124,816	(28,009)	28,009	54,370	82,379
St. Croix	4,106	7,971	12,078	(2,710)	2,710	5,261	7,971
Taylor	10,829	21,021	31,850	(7,147)	7,147	13,874	21,021
Trempealeau	4,326	8,398	12,724	(2,855)	2,855	5,543	8,398
Vernon	1,778	3,451	5,228	(1,173)	1,173	2,277	3,451
Vilas	9,040	17,549	26,589	(5,967)	5,967	11,582	17,549
Walworth	61,855	120,071	181,926	(40,824)	40,824	79,247	120,071
Washburn	1,791	3,477	5,268	(1,182)	1,182	2,295	3,477
Washington	32,350	62,797	95,147	(21,351)	21,351	41,446	62,797
Waukesha	118,110	229,273	347,384	(77,953)	77,953	151,320	229,273
Waupaca	11,386	22,102	33,488	(7,515)	7,515	14,587	22,102
Waushara	11,139	21,623	32,762	(7,352)	7,352	14,271	21,623
Winnebago	58,779	114,101	172,880	(38,794)	38,794	75,306	114,101
Wood	35,992	69,867	105,859	(23,755)	23,755	46,112	69,867
<b>Statewide Total</b>	<b>\$ 2,172,132</b>	<b>\$ 4,216,491</b>	<b>\$ 6,388,622</b>	<b>\$ (1,433,607)</b>	<b>\$ 1,433,607</b>	<b>\$ 2,782,884</b>	<b>\$ 4,216,491</b>

Note: The matchable funding loss in column 4 is equal to the county-retained birth cost recovery collections federal match, as shown in column 2 x 34%.



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## WCA County Ambassador Program

### LEVY LIMIT REFERENDUM

Currently, local governments can exceed levy limits if voters approve it at referendum. In odd-numbered years, local governments are able to hold a special election for the referendum, but in even-numbered years, the referendum has to be held during the spring primary, general election, partisan primary, or fall general election.

However, since the referendum question is statutorily prescribed and requires net new construction numbers that cannot be obtained until mid-August, local governments cannot hold a referendum anytime in the spring or during the fall primary in an even-numbered year. Local governments are also finding it extremely challenging to hold the referendum during the fall general election as this interferes with local budget time and the need to mail property tax bills in mid-December. Because of this, local governments may be forced to hold special elections that are costlier and result in lower voter participation.

To combat these time constraints, Senate Bill 291/Assembly Bill 310 allows local governments to estimate their net new construction numbers. This allows local governments to hold referenda during regularly scheduled elections, as opposed to calling a costly special election with poor voter participation.

**CURRENT STATUS:** Senate Bill 291 received a public hearing on August 20, 2019. The Assembly companion bill has been introduced but has yet to receive a public hearing in the Committee on Government Accountability and Oversight.

**REQUESTED ACTION:** Support Senate Bill 291/Assembly Bill 310 in order to increase voter turnout and minimize election expenses.

#### TALKING POINTS:

- It is impossible for local governments to hold a referendum in the spring or during the fall primary since the referendum question is statutorily prescribed and requires net new construction numbers that are not available until mid-August.
- Local governments struggle to hold referendums during the fall general election because of local budget timelines and the need to mail property tax bills in mid-December.



- Because of these conflicts, local governments may be forced to hold special elections due to current law requirements, which leads to added costs and significantly lower voter turnout.
- Allowing local governments to estimate their net new construction numbers makes it easier for local governments to hold referendums during regularly scheduled elections, as opposed to making taxpayers pay for a special election that will have lower voter turnout.

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## WCA County Ambassador Program

### CANVASSING ABSENTEE BALLOTS

Over the last several elections, absentee ballot voting has increased considerably. According to the Wisconsin Elections Commission, any qualified elector who registers to vote is eligible to request an absentee ballot. No reason or excuse is required to receive an absentee ballot.

- In the 2018 Wisconsin general election, 565,591 absentee ballots were completed and returned to clerks across the state. This unprecedented number of absentee ballots broke the record set in 2014. For many municipalities, the growing number of absentee ballots is becoming overwhelming and potentially could impact the completion of the election canvassing process. Ultimately, with the absentee ballot increasing in popularity, election results will be delayed unless changes to the canvassing of these ballots are made.

Currently in Wisconsin, absentee ballots cannot be counted until the day of the election. As proposed in LRB 2970/2, municipalities will have the option, by adopting an ordinance, to canvass absentee ballots on the day before the election. With this simple fix, clerks and other poll workers will be able to provide election results in a timelier manner while still upholding secure elections and allowing absentee ballots to be returned and counted on the day of the election. This legislation will not allow absentee ballots that are canvassed the day before the election to be tabulated until the polls are closed.

For a municipality to qualify for early canvassing of absentee ballots, it would have to meet the following requirements:

1. Must use automatic tabulating equipment to process absentee ballots.
2. The municipal clerk or board of election commissioners would have to notify the Wisconsin Elections Commission in writing of the plan to pass an ordinance for early canvassing of absentee ballots.
3. Early canvassing would have to satisfy procedures under current law for canvassing absentee ballots on election day.
4. The public must have access to a place where absentee ballots are being canvassed early as required under current law.
5. Automatic tabulating equipment must be secured in a location with a double-lock (i.e. a locked cabinet inside a locked office).
6. Ballots canvassed early cannot be tabulated until the day of the election after the polls are closed on election day.

7. No person who is assisting with early canvassing would be allowed to act in a manner that would give them the ability to know or to provide information on the accumulating or final results or be subject to a criminal penalty.
8. Certain notices will be required before each election where the early canvassing of absentee ballots will be occurring.

**CURRENT STATUS:** LRB 2970/2 was circulated on October 10, 2019 for co-sponsors by Senators LeMahieu (R-Oostburg) and Miller (D-Monona) and Representatives Vorpagel (R-Plymouth) and Spreitzer (D-Beloit). Deadline for co-sponsorship is October 18, 2019.

**REQUESTED ACTION:** Support LRB 2970/2, canvassing absentee ballots on the day before the election.

**TALKING POINTS:**

- In the 2018 Wisconsin general election, 565,591 absentee ballots were completed and returned to clerks across the state.
- For many municipalities, the growing number of absentee ballots is becoming overwhelming and potentially could impact the completion of the election canvassing process.
- Currently in Wisconsin, absentee ballots cannot be counted until the day of the election.
- LRB 2970/2 would allow absentee ballots to be canvassed the day before the election if the municipality passed an ordinance and met the eight requirements set forth in the legislation.
- LRB 2970/2 protects the integrity of elections in Wisconsin while easing the burden of absentee ballot canvassing.

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## WCA County Ambassador Program

### WORK ZONE SAFETY

In recent years, one of the top priorities of county highway departments has been work zone safety. Due to fatalities among county highway workers, many changes have been proposed to make work zones safer for county employees. Over the past several years, new laws have been adopted to encourage more attentive driving and reduce speed in work zones. For example, a new law was enacted prohibiting the use of handheld cell phones in work zones. However, more can be done to ensure the safety of county highway workers.

Working in conjunction with the Wisconsin County Highway Association (WCHA), Assembly Bill 262/Senate Bill 244 was introduced to take additional steps toward creating the safest highway work zones possible.

#### *Flagger Reporting*

Under Wisconsin law, the operator of a vehicle shall yield the right-of-way to persons engaged in “maintenance” or “construction work” on a highway whenever the operator is notified of their presence by flagmen or by a warning sign. Violators are only ticketed if a law enforcement officer observes the violation. Under the bill, a flagman on duty in a work zone may report a violation of right-of-way. Under this proposal a flagman who observes a violation of Wis. Stat. §346.27 may prepare a written report. The report must include the time and location of the violation, and the license plate number and description of the vehicle in question. The report of violation is communicated to a traffic officer who may issue a citation.

#### *Drivers Education Requirements*

Wis. Stat. §343.71(5) prescribes the minimum curriculum requirements for drivers education training. Included in the requirements are 30 minutes of instruction on motorcycle awareness, 30 minutes of instruction in safely dealing with the hazards posed by railroad highway grade crossings, and 30 minutes of instruction in safely dealing with the hazards posed by motor vehicles to vulnerable highway users. Assembly Bill 262/Senate Bill 244 requires at least 30 minutes of instruction in safely dealing with the hazards posed by highway work zones.

**CURRENT STATUS:** Assembly Bill 262 has been voted out of the Committee on Criminal Justice and Public Safety and is awaiting action on the Assembly floor. No action has been taken on the Senate companion, which is currently in the Senate Committee on Transportation, Veterans and Military Affairs.

**REQUESTED ACTION:** Support Senate Bill 244/Assembly Bill 262 to further protect county workers in work zones.

**TALKING POINTS:**

- Traffic lanes in work zones often are narrow and shifting which can be challenging to any driver in any circumstances, making it even more important to limit distractions.
- Wisconsin Department of Transportation data shows 3,157 crashes were recorded in Wisconsin work zones in 2018, causing nine deaths and 1,274 injuries.
- Five-year data for Wisconsin shows that there are, on average, nine work zone crashes daily during construction season.
- Assembly Bill 262/Senate Bill 244 brings flagmen in line with crossing guards and school bus drivers, who have the ability to report traffic violations under current law.
- Part of learning how to drive is how to drive safely – instruction on work zone safety should be a core part of that education.
- Major construction is a type of common work zone, but also considered work zones are maintenance, emergency vehicle stops, utility work, and garbage pickup. Identifying a work zone and knowing what measures to take are important for drivers to stay safe.

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# WDVA

Wisconsin Department of Veterans Affairs

Join us for an  
*exhibit unveiling*

## I AM NOT INVISIBLE

Wisconsin State Capitol Rotunda  
Thursday, NOV. 7, 2019 12:00 PM

ON  
**EXHIBIT**  
THROUGH  
NOVEMBER  
15th

**Committee Report**

County of Wood

Report of claims for: Edgewater Haven

For the period of: September 2019

For the range of vouchers: 12190788 - 12190894

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190788	PRN HOME HEALTH & THERAPY LLC	REMAINDER JULY MONTHY THERAPY	09/11/2019	\$19,104.34	P
12190789	ADVANCED DISPOSAL	WASTE DISPOSAL	09/11/2019	\$1,262.84	P
12190790	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	09/11/2019	\$8,259.20	P
12190791	APOLLO CORPORATION	TUB CHEMICALS	09/11/2019	\$213.38	P
12190792	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	09/11/2019	\$1,000.00	P
12190793	DIRECT SUPPLY INC	SHOWER CHAIR	09/11/2019	\$146.83	P
12190794	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	09/11/2019	\$7,287.98	P
12190795	IGA	RESIDENT FOOD	09/11/2019	\$54.20	P
12190796	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/11/2019	\$139.90	P
12190797	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/11/2019	\$2,651.95	P
12190798	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	09/11/2019	\$956.05	P
12190799	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	09/11/2019	\$28.20	P
12190800	PRN HOME HEALTH & THERAPY LLC	MONTHLY THERAPY FOR RESIDENTS	09/11/2019	\$18,133.52	P
12190801	RIVER CITY CAB	LAB RUNS	09/11/2019	\$15.00	P
12190802	ROWE FLORAL INC	FUNERAL FLOWERS	09/11/2019	\$79.98	P
12190803	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	09/11/2019	\$175.00	P
12190804	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	09/11/2019	\$14,620.00	P
12190805	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	09/11/2019	\$60.00	P
12190806	ACE HARDWARE	SOFTENER SALT	09/11/2019	\$377.37	P
12190807	ACE HARDWARE	KEYS AND WD40	09/11/2019	\$31.49	P
12190808	AMAZON CAPITAL SERVICES	TWO WAY RADIOS	09/11/2019	\$263.58	P
12190809	AMAZON CAPITAL SERVICES	OUTSIDE LED LIGHTS FIRE LOCK B	09/11/2019	\$405.26	P
12190810	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	09/11/2019	\$85.00	P
12190811	FREEDOM PEST CONTROL LLC	MONTHLY PEST CONTROL	09/11/2019	\$55.00	P
12190812	RON'S REFRIGERATION & AC INC	EXHAUST FAN MOTOR	09/11/2019	\$204.00	P
12190813	POPE AND CONNER CONSULTING INC	SNF BILLING WORKSHOP	09/11/2019	\$255.00	P
12190814	STRATFORD SIGN COMPANY LLC	5 STAR FACILITY BANNER	09/17/2019	\$253.78	P
12190815	GRAINGER (Edgewater)	FILTERS PHOTO EYES AND BALLAST	09/17/2019	\$289.36	P
12190816	AMAZON CAPITAL SERVICES	LIGHT BULB FOR KITCHEN FLY TRA	09/18/2019	\$20.08	P
12190817	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	09/18/2019	\$550.45	P
12190818	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	09/18/2019	\$48.48	P
12190819	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	09/18/2019	\$34.80	P
12190820	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	09/18/2019	\$38.44	P
12190821	EZ WAY INC	HAND REMOTE	09/18/2019	\$172.50	P

## Committee Report - County of Wood

Edgewater Haven - September 2019

12190788 - 12190894

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190822	MCKESSON MEDICAL	NURSING SUPPLIES	09/18/2019	\$886.85	P
12190823	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/18/2019	\$91.86	P
12190824	MEDLINE INDUSTRIES	NURSING SUPPLIES	09/18/2019	\$1,338.69	P
12190825	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	09/18/2019	\$53.80	P
12190826	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	09/18/2019	\$1,966.18	P
12190827	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	09/18/2019	\$1,776.64	P
12190828	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	09/18/2019	\$99.00	P
12190829	US FOODS	RESIDENT FOOD	09/18/2019	\$459.53	P
12190830	WISCONSIN RIVER ORTHOPAEDICS	X RAY	09/18/2019	\$30.48	P
12190831	WI NURSING HOME SOCIAL WORK ASSOC INC	FALL SOC. WORKER CONFERENCE	09/18/2019	\$330.00	P
12190832	ACCURATE IMAGING INC	PORTABLE X RAY	09/18/2019	\$574.24	P
12190833	BALTUS OIL COMPANY	LAWN MOWER GAS	09/18/2019	\$47.96	P
12190834	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	09/18/2019	\$315.95	P
12190835	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	09/18/2019	\$4.37	P
12190836	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	LABS	09/18/2019	\$662.05	P
12190837	TOTAL COMPUTER SYSTEMS LTD	DATA PROCESSING FEE	09/18/2019	\$108.00	P
12190838	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	09/18/2019	(\$156.35)	P
12190839	MARSHFIELD CLINIC	LAB AND XRAY	09/18/2019	\$244.39	P
12190840	PETTY CASH	REIMBURSE PETTY CASH	09/18/2019	\$281.05	P
12190841	GAPPA SECURITY SOLUTIONS LLC	CORE AND KEYS FOR EXTERIOR DOO	09/24/2019	\$326.20	P
12190842	PURCHASE POWER	POSTAGE	09/24/2019	\$251.00	P
12190843	RON'S REFRIGERATION & AC INC	400 AIR DRYER ON AIR COMPRESSO	09/24/2019	\$97.00	P
12190844	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING AND LAUN	09/24/2019	\$13,957.02	P
12190845	PHOENIX TEXTILE CORP	WASHCLOTHES	09/24/2019	\$19.95	P
12190846	PHOENIX TEXTILE CORP	HAND TOWELS	09/24/2019	\$57.20	P
12190847	PHOENIX TEXTILE CORP	PILLOWCASES	09/24/2019	\$36.09	P
12190848	WAL-MART COMMUNITY/SYNCB	ACTIVITY SUPPLIES	09/24/2019	\$109.00	P
12190849	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	09/24/2019	\$100.00	P
12190850	KELLENBERGER VALUATION GROUP LLC	MEDICAID PROPERTY APPRAISAL	09/25/2019	\$310.81	P
12190851	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2019	(\$133.20)	P
12190852	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	10/01/2019	\$6,660.73	P
12190853	DIRECT SUPPLY INC	FRONT WHEELCHAIR CASTER	10/01/2019	\$57.16	P
12190854	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/01/2019	\$51.92	P
12190855	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/01/2019	\$39.92	P
12190856	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/01/2019	\$39.08	P
12190857	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/01/2019	\$52.76	P
12190858	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	10/01/2019	\$40.92	P
12190859	EDWARD DON & CO	DIETARY SUPPLIES	10/01/2019	\$307.08	P
12190860	EO JOHNSON COMPANY INC	SHREDDER CONTRACT	10/01/2019	\$85.00	P
12190861	FIRE & SAFETY EQUIPMENT INC	SEMI ANNUAL SERVICE	10/01/2019	\$111.00	P
12190862	LB MEDWASTE INC	BIO WAST, BULBS, BATTERIES, BA	10/01/2019	\$416.65	P
12190863	MCKESSON MEDICAL	NURSING SUPPLIES	10/01/2019	\$839.17	P
12190864	MCKESSON MEDICAL	NURSING SUPPLIES	10/01/2019	\$776.52	P
12190865	MCKESSON MEDICAL	NURSING SUPPLIES	10/01/2019	\$140.27	P



Committee Report - County of Wood

Edgewater Haven - September 2019

12190788 - 12190894

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190866	MCKESSON MEDICAL	FLU VACCINES	10/01/2019	\$359.31	P
12190867	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/01/2019	\$1,944.89	P
12190868	NORTHWEST RESPIRATORY SERVICES	OCYGEN AND SUPPLIES	10/01/2019	\$4.00	P
12190869	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	10/01/2019	\$7,178.08	P
12190870	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2019	\$1,709.13	P
12190871	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2019	\$1,968.61	P
12190872	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2019	\$2,039.73	P
12190873	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2019	\$1,477.01	P
12190874	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	10/01/2019	\$1,504.09	P
12190875	US FOODS	RESIDENT FOOD	10/01/2019	\$819.77	P
12190876	US FOODS	RESIDENT FOOD	10/01/2019	\$458.57	P
12190877	US FOODS	RESIDENT FOOD	10/01/2019	\$395.24	P
12190878	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	10/01/2019	\$29.06	P
12190879	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	10/01/2019	\$29.06	P
12190880	WOOD TRUST BANK	MULTIPLE DEPT EXPENSE	10/01/2019	\$860.64	P
12190881	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	10/01/2019	\$99.00	P
12190882	JELLISH WAYNE	MUSIC FOR RESIDENTS	10/01/2019	\$65.00	P
12190883	KIEFFER DONALD	MUSIC FOR RESIDENTS	10/01/2019	\$65.00	P
12190884	SMITH HAL	MUSIC FOR RESIDENTS	10/01/2019	\$45.00	P
<b>Grand Total:</b>				<b>\$132,188.09</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

# Committee Report

## County of Wood

Report of claims for: HEALTH (15)

For the period of: OCTOBER 2019

For the range of vouchers: 15190467 - 15190519

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190467	STATE OF WISCONSIN	EH Mobile Home Fees/Adams	09/18/2019	\$1,128.50	P
15190468	STATE OF WISCONSIN	EH Mobile Home Fees/Juneau	09/18/2019	\$1,979.50	P
15190469	STATE OF WISCONSIN	EH Mobile Home Fees/Wood	09/18/2019	\$2,386.50	P
15190470	WDATCP DFRS	EH Retail Agent Fees/Adams	09/18/2019	\$7,129.00	P
15190471	WDATCP DFRS	EH Retail Agent Fees/Juneau	09/18/2019	\$8,775.50	P
15190472	WDATCP DFRS	EH Retail Agent Fees/Wood	09/18/2019	\$12,359.50	P
15190473	ABR EMPLOYMENT SERVICES	Temp Employee	09/19/2019	\$63.48	P
15190474	AMAZON CAPITAL SERVICES	Program Supplies	09/17/2019	\$52.55	P
15190475	AMAZON CAPITAL SERVICES	Program Supplies	09/18/2019	\$6.31	P
15190476	AMAZON CAPITAL SERVICES	Office Supplies	09/25/2019	\$15.12	P
15190477	AMAZON CAPITAL SERVICES	Office Supplies	09/27/2019	\$32.80	P
15190478	AMAZON CAPITAL SERVICES	Office Supplies	09/30/2019	\$23.38	P
15190479	CREATIVE DESIGNS	Program Expense	09/30/2019	\$180.00	P
15190480	HARRIS CASIE E	Event Expense	09/09/2019	\$255.00	P
15190481	LB MEDWASTE INC	Sharps Disposal	09/27/2019	\$110.75	P
15190482	LINZMEIER MAGGIE	Program Expense	09/30/2019	\$215.00	P
15190483	WOOD TRUST BANK	ALL PROG Credit Card	09/20/2019	\$5,950.20	P
15190484	FANDRE ERIN	Hygienist	09/20/2019	\$774.38	P
15190485	XIONG CHAI	FM Reimbursement	09/28/2019	\$158.00	P
15190486	STUTZMAN DAVID & CHRISTINE	FM Reimbursement	09/28/2019	\$58.00	P
15190487	POE EARL	FM Reimbursement	09/28/2019	\$11.00	P
15190488	SCHWARTZ ELI	FM Reimbursement	09/28/2019	\$88.00	P
15190489	CISEWSKI JAMES	FM Reimbursement	09/28/2019	\$11.00	P
15190490	YANG KIA	FM Reimbursement	09/28/2019	\$31.00	P
15190491	LOR KOU	FM Reimbursement	09/28/2019	\$202.00	P
15190492	SMITH LEONE	FM Reimbursement	09/28/2019	\$16.00	P
15190493	VANG MEE	FM Reimbursement	09/28/2019	\$76.00	P
15190494	SPEICH MICHAEL	FM Reimbursement	09/28/2019	\$50.00	P
15190495	KHANG NHIA VANG	FM Reimbursement	09/28/2019	\$25.00	P
15190496	VUE SOUA X	FM Reimbursement	09/28/2019	\$48.00	P
15190497	HAGEN STEVE	FM Reimbursement	09/28/2019	\$30.00	P
15190498	YODER RAYMOND	FM Reimbursement	09/28/2019	\$68.00	P
15190499	AMAZON CAPITAL SERVICES	Office Supp/Clinic Supp	10/02/2019	\$169.44	P
15190500	AMAZON CAPITAL SERVICES	Office Supplies	10/06/2019	\$127.49	P

HEALTH (15) - OCTOBER 2019

15190467 - 15190519

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190501	EMMONS BUSINESS INTERIORS	Program Supplies	09/25/2019	\$330.00	P
15190502	FISHER SCIENTIFIC COMPANY LLC	EH Lab Supplies	10/03/2019	\$239.81	P
15190503	FROM THE GROUND UP COFFEE HOUSE	Meeting Expense	10/08/2019	\$60.00	P
15190504	IVISIONMOBILE	Texting Service	10/01/2019	\$139.11	P
15190505	JO MCGUIRE INC	Program Expense	10/01/2019	\$113.49	P
15190506	LANGUAGE LINE SERVICES	Interpreters	09/30/2019	\$350.54	P
15190507	UW - OSHKOSH	EH Lab Supplies	10/02/2019	\$403.00	P
15190508	XIONG CHAI	FM Reimbursement	10/05/2019	\$34.00	P
15190509	SCHWARTZ ELI	FM Reimbursement	10/05/2019	\$14.00	P
15190510	SPEICH MICHAEL	FM Reimbursement	10/05/2019	\$23.00	P
15190511	FANDRE ERIN	Hygienist	10/03/2019	\$1,695.53	P
15190512	AMAZON CAPITAL SERVICES	Program Supplies	10/07/2019	\$6.98	
15190513	AMAZON CAPITAL SERVICES	Program Supp/Clinic Supp	10/10/2019	\$904.32	
15190514	MARSHFIELD CLINIC	RECIN Connect Fees	09/30/2019	\$75.63	
15190515	YANG CHEE	FM Reimbursement	10/12/2019	\$62.00	
15190516	CISEWSKI JAMES	FM Reimbursement	10/12/2019	\$13.00	
15190517	YANG KIA	FM Reimbursement	10/12/2019	\$40.00	
15190518	SPEICH MICHAEL	FM Reimbursement	10/12/2019	\$22.00	
15190519	HAGEN STEVE	FM Reimbursement	10/12/2019	\$36.00	

**Grand Total:****\$47,168.81**Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Al Breu, Vice-Chair\_\_\_\_\_  
Adam Fischer, Secretary\_\_\_\_\_  
Marion Hokamp\_\_\_\_\_  
Mark Holbrook\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Heather Wellach, RN\_\_\_\_\_  
Dr. Steven KulickEH Environmental Health  
EP Emergency PreparednessPH Public Health  
WIC Women, Infant, Children

**Committee Report**

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: OCTOBER 2019

For the range of vouchers: 40194684 - 40195183

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194684	OHP Care Provider	Out of Home Placement	08/31/2019	\$41.94	P
40194685	OHP Care Provider	Out of Home Placement	08/31/2019	\$68.77	P
40194686	OHP Care Provider	Out of Home Placement	08/31/2019	\$41.94	P
40194687	OHP Care Provider	Out of Home Placement	08/31/2019	\$88.90	P
40194688	OHP Care Provider	Out of Home Placement	08/31/2019	\$41.94	P
40194689	OHP Care Provider	Out of Home Placement	08/31/2019	\$85.55	P
40194690	OHP Care Provider	Out of Home Placement	08/31/2019	\$181.42	P
40194691	OHP Care Provider	Out of Home Placement	08/31/2019	\$41.29	P
40194692	BAILEY ROGER	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2019	\$52.78	P
40194693	BALTUS OIL COMPANY	VEHICLE GAS EXPENSE	08/31/2019	\$139.27	P
40194694	BROWNELL MARY	VOLUNTEER DRIVE REIMBURSEMENT	08/31/2019	\$488.94	P
40194695	CANFIELD NITA	VOLUNTEER DRIVE REIMBURSEMENT	08/31/2019	\$529.54	P
40194696	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	08/31/2019	\$9,621.30	P
40194697	CLARITY CARE INC	RESIDENTIAL SERVICES	08/31/2019	\$3,544.23	P
40194698	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	08/31/2019	\$192.84	P
40194699	DIEDRICK KATHY OR BOB	RESPIRE FOSTER CARE	08/31/2019	\$46.00	P
40194700	DIEDRICK KATHY OR BOB	RESPIRE FOSTER CARE	08/31/2019	\$219.35	P
40194701	DIEDRICK KATHY OR BOB	RESPIRE FOSTER CARE	08/31/2019	\$220.90	P
40194702	GREENFIELD REHABILITATION AGENCY INC	PT, OT AND SLP BIRTH TO THREE	08/31/2019	\$16,153.04	P
40194703	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	08/31/2019	\$2,500.00	P
40194704	KARNATZ RONALD	VOLUNTEER DRIVE REIMBURSEMENT	08/31/2019	\$129.34	P
40194705	LARSON JAMES R	RESPIRE FOSTER CARE	08/31/2019	\$240.00	P
40194706	LAWS CHARLES	RESPIRE FOSTER CARE	08/31/2019	\$96.77	P
40194707	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	08/31/2019	\$19,546.81	P
40194708	LUTHERAN SOCIAL SERVICES	FOSTER CARE	08/31/2019	\$1,947.11	P
40194709	KUENNEN JOAN	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2019	\$475.67	P
40194710	MEISTER TARA	RESPIRE FOSTER CARE	08/31/2019	\$92.00	P
40194711	MEISTER TARA	RESPIRE FOSTER CARE	08/31/2019	\$92.00	P
40194712	MEISTER TARA	RESPIRE FOSTER CARE	08/31/2019	\$92.00	P
40194713	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	08/31/2019	\$643.50	P
40194714	OFFICE ALLY INC	CLEARING HOUSE OUTPATIENT BILL	08/31/2019	\$175.00	P
40194715	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	08/31/2019	\$248.56	P
40194716	PILLAR & VINE INC	PLAN PLACE SUPERVISION	08/31/2019	\$1,953.00	P
40194717	PILLAR & VINE INC	PLAN PLACE SUPERVISION	08/31/2019	\$1,953.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2019

40194684 - 40195183

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194718	PILLAR & VINE INC	PLAN PLACE SUPERVISION	08/31/2019	\$1,953.00	P
40194719	PLATH DAWN	RESPIRE FOSTER CARE	08/31/2019	\$70.65	P
40194720	RAKOWSKI MELISSA OR AARON	RESPIRE FOSTER CARE	08/31/2019	\$46.00	P
40194721	RAKOWSKI MELISSA OR AARON	RESPIRE FOSTER CARE	08/31/2019	\$46.00	P
40194722	SCHLAEFER WENDY	RESPIRE FOSTER CARE	08/31/2019	\$69.00	P
40194723	SCHLAEFER WENDY	RESPIRE FOSTER CARE	08/31/2019	\$69.00	P
40194724	SCHNEIDER TERRA OR DARRIN	RESPIRE FOSTER CARE	08/31/2019	\$96.77	P
40194725		STATE PASS THRU FUNDS	08/31/2019	\$39.99	P
40194726	TESSEN ROGER	VOLUNTEER DRIVER REIMBURSEMENT	08/31/2019	\$532.44	P
40194727	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	08/31/2019	\$29,671.64	P
40194728	WEIS GRACE	VOLUNTEER DRIVE REIMBURSEMENTS	08/31/2019	\$733.70	P
40194729	WIRTZ ZOE	FOSTER CARE	08/31/2019	\$168.20	P
40194730	POSITIVE ALTERNATIVES	GROUP HOME	08/31/2019	\$11,369.68	P
40194731	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	08/31/2019	\$16,492.00	P
40194732	ADVANCED DISPOSAL	REFUSE SERVICES	09/19/2019	\$358.39	P
40194733	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES - KEYBOARD	09/19/2019	\$64.99	P
40194734	AMAZON CAPITAL SERVICES	FSET APPROVED TOOL BELT	09/19/2019	\$53.33	P
40194735	AMAZON CAPITAL SERVICES	NEO SUPPLIES	09/19/2019	\$68.23	P
40194736	AMAZON CAPITAL SERVICES	BUS SUPPLIES	09/19/2019	\$62.75	P
40194737	AMAZON CAPITAL SERVICES	CST PROGRAM SUPPLIES	09/19/2019	\$10.79	P
40194738	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/19/2019	\$27.96	P
40194739	DRAXLER'S SERVICE CENTER	TOWING BUS 248	09/19/2019	\$92.00	P
40194740	ENTERPRISE RENT-A-CAR	YA CAR RENTAL	09/19/2019	\$31.91	P
40194741	ENTERPRISE RENT-A-CAR	CW RENTAL CAR	09/19/2019	\$36.40	P
40194742	FAMILY SERVICES OF NE WI INC	SUPERVISED VISITATION	09/19/2019	\$246.00	P
40194743	FLEXSTAFF	TEMP SERVICES	09/19/2019	\$735.72	P
40194744	MARSHFIELD AREA YMCA	STATE PASS THRU FUNDS	09/19/2019	\$63.00	P
40194745	PORTAGE COUNTY TREASURER	CHILD CARE CERTIFICATION	09/19/2019	\$16.00	P
40194746	UW - GREEN BAY	PAYMENT FROM QI/CI GRANT	09/19/2019	\$7,000.00	P
40194747	V & H AUTOMOTIVE	OIL CHANGE BUS 242	09/19/2019	\$38.55	P
40194748	WELLS FARGO FINANCIAL LEASING	BAUERNFIEND LEASE COPIERS	09/19/2019	\$2,634.00	P
40194749	RIVER CITIES CAB	VOLUNTEER ESCORT RIDE	08/31/2019	\$32.00	P
40194750	SWITS LTD	INTERPRETER FOR ACCESS	08/31/2019	\$67.00	P
40194751	V & H AUTOMOTIVE	BUS REPAIRS BUS 249	08/31/2019	\$1,311.29	P
40194752	V & H AUTOMOTIVE	BUS REPAIRS BUS 248	08/31/2019	\$704.56	P
40194753	VICTORY APPAREL	DRIVER CLOTHING	08/31/2019	\$473.00	P
40194754	TERESINSKI KARRIANN	MENTORING ACTIVITIES	08/31/2019	\$125.06	P
40194755	ANTIGO AUTO PARTS INC	FSET APPROVED AUTO REPAIR	09/19/2019	\$242.82	P
40194756	REGISTRATION FEE TRUST	FSET APPROVED DL FEES	09/19/2019	\$35.00	P
40194757	SCHEEL JANE	NIMC GAS EXPENSE	09/19/2019	\$49.35	P
40194758	STEVENS POINT TRANSIT	FSET APPROVED BUS PASSES	09/19/2019	\$2,000.00	P
40194759	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED BIRTH CERT	09/19/2019	\$20.00	P
40194760	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/19/2019	\$20.00	P
40194761	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/19/2019	\$20.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2019

40194684 - 40195183

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194762	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	SUPERVISED VISITATION	08/31/2019	\$2,749.50	P
40194763	FIRE & SAFETY EQUIPMENT INC	FIRE EXTINGUISHER TESTING	08/31/2019	\$52.00	P
40194764	MARATHON COUNTY TREASURER	SECURE DETENTION	08/31/2019	\$7,350.00	P
40194765	MARINETTE CO HEALTH & HUMAN SERVICES	GROUP HOME	08/31/2019	\$2,441.78	P
40194766	FLEXSTAFF	TEMP SERVICES	09/19/2019	\$985.64	P
40194767	PROJECT LIFESAVER INC	TRANSMITTER KITS	09/19/2019	\$1,494.58	P
40194768	CHRISTENSEN MARY	CW CAR RENTAL GAS	09/19/2019	\$20.65	P
40194769	CHRISTENSEN MARY	MEAL FOR CLIENT	09/19/2019	\$4.10	P
40194770	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED BIRTH CERT REQ	09/19/2019	\$20.00	P
40194771		REFUND SSI BENEFITS	09/20/2019	\$137.86	P
40194772		REFUND SSI BENEFITS	09/20/2019	\$854.78	P
40194773	OHP Care Provider	Out of Home Placement	09/26/2019	\$39.23	P
40194774	AMAZON CAPITAL SERVICES	CCS CSP PROGRAM SUPPLIES	09/26/2019	\$8.95	P
40194775	AMAZON CAPITAL SERVICES	QI/CI GRANT - BRIDGEWAY	09/26/2019	\$1,807.29	P
40194776	AMAZON CAPITAL SERVICES	QI/CI GRANT - BRIDGEWAY	09/26/2019	\$219.40	P
40194777	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	09/26/2019	\$565.55	P
40194778	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVER EDUCATION	09/26/2019	\$360.00	P
40194779	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	09/26/2019	\$14,858.99	P
40194780	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES	09/26/2019	\$9,216.17	P
40194781	HOLMAN BRYAN	FOSTER CARE	09/26/2019	\$1,123.46	P
40194782	ENTERPRISE RENT-A-CAR	EES CAR RENTAL	09/26/2019	\$164.04	P
40194783	FOND DU LAC COUNTY SOCIAL SERVICES	PACE PROGRAM	09/26/2019	\$5,625.00	P
40194784		FSET APPROVED DMV REIMBURSEMENT	09/26/2019	\$74.00	P
40194785		COMMITTEE MTG PER DIEM	09/26/2019	\$20.00	P
40194786	HWY 52 AUTO LLC	IL APPROVED AUTO REPAIR	09/26/2019	\$312.67	P
40194787		COMMITTEE MTG PER DIEM	09/26/2019	\$20.00	P
40194788	LIBERTY INTERNATIONAL LLC	IL APPROVED RENT	09/26/2019	\$2,818.00	P
40194789	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASS	09/26/2019	\$25.00	P
40194790		IL APPROVED REIMBURSEMENT	09/26/2019	\$32.89	P
40194791	INNOVATIVE SERVICES	VOCATIONAL SERVICES	09/26/2019	\$20,722.20	P
40194792		RESTITUTION PAYMENT	09/26/2019	\$97.99	P
40194793	NORTHWOODS SUPPER CLUB	NIMC TRAINING LUNCH	09/26/2019	\$1,152.00	P
40194794	NORTH LAKES INVESTMENT LLP	IL APPROVED RENT ASSISTANCE	09/26/2019	\$295.88	P
40194795	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	09/26/2019	\$19,317.67	P
40194796	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	09/26/2019	\$7,037.31	P
40194797	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	09/26/2019	\$20,809.27	P
40194798	UW - MADISON	WCWPDS TRAINING	09/26/2019	\$275.00	P
40194799	WISCONSIN RAPIDS PUBLIC SCHOOLS	RESTITUTION PAYMENT	09/26/2019	\$50.00	P
40194800	WI DEPT OF JUSTICE	BACKGROUND CHECKS	09/26/2019	\$30.00	P
40194801	WI DEPT OF JUSTICE	BACKGROUND CHECKS	09/26/2019	\$70.00	P
40194802	WI DEPT OF JUSTICE	BACKGROUND CHECKS	09/26/2019	\$60.00	P
40194803	BAUER MORGAN	UA SUPPLIES	09/26/2019	\$12.64	P
40194804	BAUER MORGAN	VISITATION ACTIVITY	09/26/2019	\$3.35	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2019

40194684 - 40195183

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194805	BAUER MORGAN	MENTORING MATERIALS	09/26/2019	\$11.74	P
40194806	BAUER MORGAN	MENTORING ACTIVITY	09/26/2019	\$4.59	P
40194807	CHRISTENSEN MARY	CW CAR RENTAL GAS	09/26/2019	\$34.53	P
40194808	COURTESY CAB	FSET APPROVED TRANSPORTATION	09/26/2019	\$86.50	P
40194809	HAFFA BARBARA	YA CAR RENTAL GAS	09/26/2019	\$26.83	P
40194810	HEART LINDSEY	CW GAS RECEIPTS	09/26/2019	\$89.31	P
40194811	KEMP SERVICE CENTER INC	FSET APPROVED AUTO REPAIR	09/26/2019	\$975.10	P
40194812	KWIK TRIP	IHSS GAS GIFT CARD FOR FAMILY	09/26/2019	\$50.00	P
40194813	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	09/26/2019	\$35.00	P
40194814	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	09/26/2019	\$35.00	P
40194815	REGISTRATION FEE TRUST	FSET APPROVED DMV FEE	09/26/2019	\$84.00	P
40194816	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	09/26/2019	\$35.00	P
40194817	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	09/26/2019	\$35.00	P
40194818	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	09/26/2019	\$35.00	P
40194819	RYO'S DRIVING SCHOOL LLC	FSET APPROVED DRIVER EDUCATION	09/26/2019	\$189.00	P
40194820	RYO'S DRIVING SCHOOL LLC	FSET APPROVED DRIVER EDUCATION	09/26/2019	\$189.00	P
40194821	RYO'S DRIVING SCHOOL LLC	FSET APPROVED DRIVER ED	09/26/2019	\$189.00	P
40194822	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/26/2019	\$20.00	P
40194823	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/26/2019	\$20.00	P
40194824	103 ELM STREET LLC	MARSHFIELD CITY HALL RENT	10/01/2019	\$4,990.00	P
40194825	FINK DANNY R	RENT ASSISTANCE	10/01/2019	\$125.00	P
40194826	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	10/01/2019	\$7,234.42	P
40194827	ADAMS COUNTY SHERIFF WISCONSIN	SERVICE OF TPR PAPERWORK	09/30/2019	\$41.13	P
40194828	AMAZON CAPITAL SERVICES	FSET APPROVED - EMP SUPPLIES	09/30/2019	\$89.97	P
40194829	AMAZON CAPITAL SERVICES	FSET APPROVED - EMP SUPPLIES	09/30/2019	\$45.60	P
40194830	ASPIRUS NETWORK INC	CREDENTIALING FEE	09/30/2019	\$100.00	P
40194831		RESTITUTION PAYMENT	09/30/2019	\$79.98	P
40194832	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - DRIVERS ED	09/30/2019	\$100.00	P
40194833	ENTERPRISE RENT-A-CAR	CW CAR RENTAL	09/30/2019	\$241.62	P
40194834	FLEXSTAFF	TEMP SERVICES	09/30/2019	\$787.60	P
40194835		REFUND SSI BENEFITS	09/30/2019	\$254.13	P
40194836		REFUND SSI BENEFITS	09/30/2019	\$787.78	P
40194837	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$17.49	P
40194838	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$305.64	P
40194839	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$42.78	P
40194840	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$183.74	P
40194841	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$96.05	P
40194842	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$59.69	P
40194843	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$42.72	P
40194844	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$13.29	P
40194845	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$39.82	P
40194846	KWIK TRIP INC	FSET APPROVED - GAS CARDS	09/30/2019	\$72,009.60	P
40194847	LENTZ CHRYSTAL	FOSTER CARE	09/30/2019	\$57.42	P
40194848	LIFE ON THE ROAD LLC	FSET APPROVED - DRIVERS ED	09/30/2019	\$375.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194849	LIFE ON THE ROAD LLC	FSET APPROVED - DRIVERS ED	09/30/2019	\$375.00	P
40194850	LIFE ON THE ROAD LLC	FSET APPROVED - DRIVERS ED	09/30/2019	\$375.00	P
40194851	PINEVIEW AUTO	BUS 239 REPAIR	09/30/2019	\$852.66	P
40194852	SCOTT JOHN	EVENT SPEAKER	09/30/2019	\$1,200.00	P
40194853	V & H AUTOMOTIVE	BUS 248 REPAIRS	09/30/2019	\$277.90	P
40194854	US BANK	US BANK CHARGES	09/30/2019	\$8,908.65	P
40194855	WAL-MART COMMUNITY/SYNCB	WALMART CREDIT CARD CHARGES	09/30/2019	\$210.05	P
40194856	BAUER MORGAN	MENTORING ACTIVITY	09/30/2019	\$16.00	P
40194857	COZY INN MOTEL	CLIENT STAY AT MOTEL	09/30/2019	\$900.00	P
40194858	MARATHON GAS - GAS DEPOT	FSET APPROVED - GAS CARDS	09/30/2019	\$3,500.00	P
40194859	REGISTRATION FEE TRUST	FSET APPROVED - DL FEES	09/30/2019	\$35.00	P
40194860	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/30/2019	\$60.00	P
40194861	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	09/30/2019	\$35.00	P
40194862	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - DRIVERS ED	09/30/2019	\$189.00	P
40194863	UTECHT HEATHER	ADOPTION MEETING	09/30/2019	\$4.53	P
40194864	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	09/30/2019	\$20.00	P
40194865	WOOD COUNTY HSD PETTY CASH	POSTAGE EXPENSE	09/30/2019	\$169.54	P
40194866	OHP Care Provider	Out of Home Placement	10/03/2019	\$240.90	P
40194867	OHP Care Provider	Out of Home Placement	10/03/2019	\$13.65	P
40194868	OHP Care Provider	Out of Home Placement	10/03/2019	\$229.00	P
40194869	OHP Care Provider	Out of Home Placement	10/03/2019	\$10,010.00	P
40194870	OHP Care Provider	Out of Home Placement	10/03/2019	\$20.65	P
40194871	OHP Care Provider	Out of Home Placement	10/03/2019	\$16.13	P
40194872	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194873	OHP Care Provider	Out of Home Placement	10/03/2019	\$128.00	P
40194874	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194875	OHP Care Provider	Out of Home Placement	10/03/2019	\$58.06	P
40194876	OHP Care Provider	Out of Home Placement	10/03/2019	\$16.13	P
40194877	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194878	OHP Care Provider	Out of Home Placement	10/03/2019	\$360.00	P
40194879	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194880	OHP Care Provider	Out of Home Placement	10/03/2019	\$350.13	P
40194881	OHP Care Provider	Out of Home Placement	10/03/2019	\$145.60	P
40194882	OHP Care Provider	Out of Home Placement	10/03/2019	\$86.67	P
40194883	OHP Care Provider	Out of Home Placement	10/03/2019	\$350.13	P
40194884	OHP Care Provider	Out of Home Placement	10/03/2019	\$145.60	P
40194885	OHP Care Provider	Out of Home Placement	10/03/2019	\$86.67	P
40194886	OHP Care Provider	Out of Home Placement	10/03/2019	\$15,300.00	P
40194887	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194888	OHP Care Provider	Out of Home Placement	10/03/2019	\$164.00	P
40194889	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194890	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194891	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194892	OHP Care Provider	Out of Home Placement	10/03/2019	\$212.00	P



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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194893	OHP Care Provider	Out of Home Placement	10/03/2019	\$204.00	P
40194894	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194895	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194896	OHP Care Provider	Out of Home Placement	10/03/2019	\$296.00	P
40194897	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194898	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194899	OHP Care Provider	Out of Home Placement	10/03/2019	\$280.00	P
40194900	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194901	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194902	OHP Care Provider	Out of Home Placement	10/03/2019	\$72.00	P
40194903	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194904	OHP Care Provider	Out of Home Placement	10/03/2019	\$6,582.90	P
40194905	OHP Care Provider	Out of Home Placement	10/03/2019	\$64.00	P
40194906	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194907	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194908	OHP Care Provider	Out of Home Placement	10/03/2019	\$64.00	P
40194909	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194910	OHP Care Provider	Out of Home Placement	10/03/2019	\$176.00	P
40194911	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194912	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194913	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194914	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194915	OHP Care Provider	Out of Home Placement	10/03/2019	\$2,040.00	P
40194916	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194917	OHP Care Provider	Out of Home Placement	10/03/2019	\$48.00	P
40194918	OHP Care Provider	Out of Home Placement	10/03/2019	\$12,125.70	P
40194919	OHP Care Provider	Out of Home Placement	10/03/2019	\$120.00	P
40194920	OHP Care Provider	Out of Home Placement	10/03/2019	\$242.40	P
40194921	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194922	OHP Care Provider	Out of Home Placement	10/03/2019	\$72.00	P
40194923	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194924	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194925	OHP Care Provider	Out of Home Placement	10/03/2019	\$48.00	P
40194926	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194927	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40194928	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194929	OHP Care Provider	Out of Home Placement	10/03/2019	\$104.00	P
40194930	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194931	OHP Care Provider	Out of Home Placement	10/03/2019	\$168.00	P
40194932	OHP Care Provider	Out of Home Placement	10/03/2019	\$6,570.00	P
40194933	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194934	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194935	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194936	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194937	OHP Care Provider	Out of Home Placement	10/03/2019	\$112.00	P
40194938	OHP Care Provider	Out of Home Placement	10/03/2019	\$264.00	P
40194939	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194940	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194941	OHP Care Provider	Out of Home Placement	10/03/2019	\$150.00	P
40194942	OHP Care Provider	Out of Home Placement	10/03/2019	\$176.00	P
40194943	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194944	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194945	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194946	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194947	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194948	OHP Care Provider	Out of Home Placement	10/03/2019	\$328.00	P
40194949	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194950	OHP Care Provider	Out of Home Placement	10/03/2019	\$312.00	P
40194951	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40194952	OHP Care Provider	Out of Home Placement	10/03/2019	\$698.00	P
40194953	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194954	OHP Care Provider	Out of Home Placement	10/03/2019	\$16.00	P
40194955	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40194956	OHP Care Provider	Out of Home Placement	10/03/2019	\$136.00	P
40194957	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194958	OHP Care Provider	Out of Home Placement	10/03/2019	\$120.00	P
40194959	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194960	OHP Care Provider	Out of Home Placement	10/03/2019	\$908.00	P
40194961	OHP Care Provider	Out of Home Placement	10/03/2019	\$280.00	P
40194962	OHP Care Provider	Out of Home Placement	10/03/2019	\$572.00	P
40194963	OHP Care Provider	Out of Home Placement	10/03/2019	\$458.00	P
40194964	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40194965	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194966	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194967	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194968	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194969	OHP Care Provider	Out of Home Placement	10/03/2019	\$256.00	P
40194970	OHP Care Provider	Out of Home Placement	10/03/2019	\$932.00	P
40194971	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194972	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194973	OHP Care Provider	Out of Home Placement	10/03/2019	\$80.00	P
40194974	OHP Care Provider	Out of Home Placement	10/03/2019	\$88.00	P
40194975	OHP Care Provider	Out of Home Placement	10/03/2019	\$88.00	P
40194976	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194977	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40194978	OHP Care Provider	Out of Home Placement	10/03/2019	\$718.00	P
40194979	OHP Care Provider	Out of Home Placement	10/03/2019	\$352.00	P
40194980	OHP Care Provider	Out of Home Placement	10/03/2019	\$6,570.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40194981	OHP Care Provider	Out of Home Placement	10/03/2019	\$12,058.50	P
40194982	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194983	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40194984	OHP Care Provider	Out of Home Placement	10/03/2019	\$632.00	P
40194985	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194986	OHP Care Provider	Out of Home Placement	10/03/2019	\$344.00	P
40194987	OHP Care Provider	Out of Home Placement	10/03/2019	\$136.00	P
40194988	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194989	OHP Care Provider	Out of Home Placement	10/03/2019	\$777.17	P
40194990	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40194991	OHP Care Provider	Out of Home Placement	10/03/2019	\$304.00	P
40194992	OHP Care Provider	Out of Home Placement	10/03/2019	\$148.13	P
40194993	OHP Care Provider	Out of Home Placement	10/03/2019	\$35.20	P
40194994	OHP Care Provider	Out of Home Placement	10/03/2019	\$25.00	P
40194995	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40194996	OHP Care Provider	Out of Home Placement	10/03/2019	\$104.00	P
40194997	OHP Care Provider	Out of Home Placement	10/03/2019	\$48.00	P
40194998	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40194999	OHP Care Provider	Out of Home Placement	10/03/2019	\$245.33	P
40195000	OHP Care Provider	Out of Home Placement	10/03/2019	\$56.63	P
40195001	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40195002	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195003	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195004	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195005	OHP Care Provider	Out of Home Placement	10/03/2019	\$16.00	P
40195006	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40195007	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195008	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195009	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40195010	OHP Care Provider	Out of Home Placement	10/03/2019	\$160.00	P
40195011	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195012	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195013	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195014	OHP Care Provider	Out of Home Placement	10/03/2019	\$10,020.00	P
40195015	OHP Care Provider	Out of Home Placement	10/03/2019	\$614.65	P
40195016	OHP Care Provider	Out of Home Placement	10/03/2019	\$496.00	P
40195017	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40195018	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40195019	OHP Care Provider	Out of Home Placement	10/03/2019	\$584.00	P
40195020	OHP Care Provider	Out of Home Placement	10/03/2019	\$28.00	P
40195021	OHP Care Provider	Out of Home Placement	10/03/2019	\$221.00	P
40195022	OHP Care Provider	Out of Home Placement	10/03/2019	\$128.00	P
40195023	OHP Care Provider	Out of Home Placement	10/03/2019	\$400.00	P
40195024	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195025	OHP Care Provider	Out of Home Placement	10/03/2019	\$352.00	P
40195026	OHP Care Provider	Out of Home Placement	10/03/2019	\$658.00	P
40195027	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40195028	OHP Care Provider	Out of Home Placement	10/03/2019	\$104.00	P
40195029	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195030	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195031	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40195032	OHP Care Provider	Out of Home Placement	10/03/2019	\$140.80	P
40195033	OHP Care Provider	Out of Home Placement	10/03/2019	\$72.00	P
40195034	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195035	OHP Care Provider	Out of Home Placement	10/03/2019	\$200.00	P
40195036	OHP Care Provider	Out of Home Placement	10/03/2019	\$562.00	P
40195037	OHP Care Provider	Out of Home Placement	10/03/2019	\$448.00	P
40195038	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40195039	OHP Care Provider	Out of Home Placement	10/03/2019	\$116.27	P
40195040	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40195041	OHP Care Provider	Out of Home Placement	10/03/2019	\$511.00	P
40195042	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195043	OHP Care Provider	Out of Home Placement	10/03/2019	\$678.00	P
40195044	OHP Care Provider	Out of Home Placement	10/03/2019	\$442.00	P
40195045	OHP Care Provider	Out of Home Placement	10/03/2019	\$392.00	P
40195046	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195047	OHP Care Provider	Out of Home Placement	10/03/2019	\$200.00	P
40195048	OHP Care Provider	Out of Home Placement	10/03/2019	\$24.00	P
40195049	OHP Care Provider	Out of Home Placement	10/03/2019	\$200.00	P
40195050	OHP Care Provider	Out of Home Placement	10/03/2019	\$32.00	P
40195051	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195052	OHP Care Provider	Out of Home Placement	10/03/2019	\$344.00	P
40195053	OHP Care Provider	Out of Home Placement	10/03/2019	\$502.00	P
40195054	OHP Care Provider	Out of Home Placement	10/03/2019	\$400.00	P
40195055	OHP Care Provider	Out of Home Placement	10/03/2019	\$856.80	P
40195056	OHP Care Provider	Out of Home Placement	10/03/2019	\$619.20	P
40195057	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40195058	OHP Care Provider	Out of Home Placement	10/03/2019	\$524.00	P
40195059	OHP Care Provider	Out of Home Placement	10/03/2019	\$80.00	P
40195060	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195061	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195062	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40195063	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195064	OHP Care Provider	Out of Home Placement	10/03/2019	\$176.00	P
40195065	OHP Care Provider	Out of Home Placement	10/03/2019	\$100.00	P
40195066	OHP Care Provider	Out of Home Placement	10/03/2019	\$404.00	P
40195067	OHP Care Provider	Out of Home Placement	10/03/2019	\$88.00	P
40195068	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P

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40195069	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195070	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195071	OHP Care Provider	Out of Home Placement	10/03/2019	\$384.00	P
40195072	OHP Care Provider	Out of Home Placement	10/03/2019	\$384.00	P
40195073	OHP Care Provider	Out of Home Placement	10/03/2019	\$478.00	P
40195074	OHP Care Provider	Out of Home Placement	10/03/2019	\$510.00	P
40195075	OHP Care Provider	Out of Home Placement	10/03/2019	\$420.00	P
40195076	OHP Care Provider	Out of Home Placement	10/03/2019	\$876.00	P
40195077	OHP Care Provider	Out of Home Placement	10/03/2019	\$520.00	P
40195078	OHP Care Provider	Out of Home Placement	10/03/2019	\$594.00	P
40195079	OHP Care Provider	Out of Home Placement	10/03/2019	\$520.00	P
40195080	OHP Care Provider	Out of Home Placement	10/03/2019	\$568.00	P
40195081	OHP Care Provider	Out of Home Placement	10/03/2019	\$568.00	P
40195082	OHP Care Provider	Out of Home Placement	10/03/2019	\$544.00	P
40195083	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195084	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195085	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195086	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195087	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195088	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195089	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195090	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195091	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195092	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195093	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195094	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195095	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195096	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195097	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195098	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195099	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195100	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195101	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195102	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195103	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195104	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195105	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195106	OHP Care Provider	Out of Home Placement	10/03/2019	\$226.00	P
40195107	OHP Care Provider	Out of Home Placement	10/03/2019	\$226.00	P
40195108	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195109	OHP Care Provider	Out of Home Placement	10/03/2019	\$226.00	P
40195110	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195111	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195112	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P

## Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2019

40194684 - 40195183

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195113	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195114	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195115	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195116	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195117	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195118	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195119	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195120	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195121	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195122	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195123	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195124	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195125	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195126	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195127	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195128	OHP Care Provider	Out of Home Placement	10/03/2019	\$244.00	P
40195129	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	09/30/2019	\$2,205.36	P
40195130	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/30/2019	\$27.95	P
40195131	AMAZON CAPITAL SERVICES	ALL STAFF SUPPLIES	09/30/2019	\$75.96	P
40195132	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/30/2019	\$150.94	P
40195133	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/30/2019	\$94.23	P
40195134	BALTUS OIL COMPANY	VEHICLE GAS	09/30/2019	\$73.03	P
40195135	CARTWRIGHT REALTY LLC	IL APPROVED RENT	09/30/2019	\$1,150.00	P
40195136	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	09/30/2019	\$123.68	P
40195137	CLINICAL SERVICES	PSYCHOLOGICAL TESTING	09/30/2019	\$300.00	P
40195138	CLINICAL SERVICES	BFI SERVICES	09/30/2019	\$14,267.42	P
40195139	CW SOLUTIONS LLC	BFI PARTICIPANT SERVICES	09/30/2019	\$5,322.11	P
40195140	CW SOLUTIONS LLC	CHILDRENS FIRST SERVICES	09/30/2019	\$328.92	P
40195141	CW SOLUTIONS LLC	IL PARTICIPANT EXPENSES	09/30/2019	\$6,940.38	P
40195142	CW SOLUTIONS LLC	IL SERVICES	09/30/2019	\$4,947.60	P
40195143	CW SOLUTIONS LLC	FSET SERVICES	09/30/2019	\$120,684.32	P
40195144	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	09/30/2019	\$11,475.99	P
40195145	DAVE'S EXPERT AUTO	VEHICLE MAINTENANCE	09/30/2019	\$43.26	P
40195146	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES	09/30/2019	\$9,216.17	P
40195147	FLEXSTAFF	TEMP SERVICES	09/30/2019	\$315.04	P
40195148	FRONTIER COMMUNICATIONS	TELEPHONE EXPENSE CORNERSTONE	09/30/2019	\$183.59	P
40195149	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	09/30/2019	\$3,822.15	P
40195150	JANSSEN TRICIA	FOSTER CARE	09/30/2019	\$26.10	P
40195151	JOHNSTON JAMES	AODA DAY TX LECTURE	09/30/2019	\$20.00	P
40195152	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	09/30/2019	\$594.00	P
40195153	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	09/30/2019	\$4,295.50	P
40195154	MOON BEACH-UNITED CHURCH CAMPS INC	STATE PASS THRU FUNDS	09/30/2019	\$648.00	P
40195155	MOORING PROGRAMS INC THE	AODA SERVICES	09/30/2019	\$2,340.00	P
40195156	MOORING PROGRAMS INC THE	AODA SERVICES	09/30/2019	\$450.00	P

Committee Report - County of Wood

HUMAN SERVICES - OCTOBER 2019

40194684 - 40195183

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40195157	OPTIONS COUNSELING SERVICES LLC	AODA SERVICES	09/30/2019	\$750.00	P
40195158	RUNNING INC	PAYMENT FOR QI/CI GRANT	09/30/2019	\$2,764.50	P
40195159	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	09/30/2019	\$203.00	P
40195160	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	09/30/2019	\$180.00	P
40195161	SOLARUS	PHONE EXPENSE BRIGEWAY	09/30/2019	\$107.46	P
40195162	VOIANCE LANGUAGE SERVICES LLC	NIMC LANGUAGE SERVICES	09/30/2019	\$334.71	P
40195163	CHILDREN'S SERVICE SOCIETY OF WI MILWAUKEE	CW SUPERVISED VISITATION	10/10/2019	\$1,081.00	P
40195164	DIEDRICK KATHY OR BOB	RECEIVING HOME	10/10/2019	\$804.00	P
40195165	JOHNSON INVESTMENT PROPERTIES	IL APPROVED RENT	10/10/2019	\$1,650.00	P
40195166	NATIONAL GOVERNMENT SERVICES LLC	MEDICARE PROGRAM REIMBURSEMENT	10/10/2019	\$132.00	P
40195167	NORRIS MANOR APARTMENTS	RENT ASSISTANCE	10/10/2019	\$25.00	P
40195168	SCHLAEFER WENDY	RECEIVING HOME	10/10/2019	\$103.74	P
40195169	V & H AUTOMOTIVE	BUS 249 REPAIRS	10/10/2019	\$132.30	P
40195170	EASTSIDE AUTOMOTIVE LLC	FSET APPROVED AUTO REPAIR	09/30/2019	\$531.22	P
40195171	MEIDL NICHOLE	CW CAR RENTAL GAS	09/30/2019	\$13.12	P
40195172	RAPID LUBE LLC	FSET APPROVED AUTO REPAIR	09/30/2019	\$660.94	P
40195173	FON DU LAC CO CLERK OF COURTS	CAREY GUIDES AND BITS TRAINING	10/10/2019	\$50.00	P
40195174	KWIK TRIP	IHSS GAS GIFT CARD	10/10/2019	\$50.00	P
40195175	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	10/10/2019	\$85.50	P
40195176	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/10/2019	\$60.00	P
40195177	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/10/2019	\$43.00	P
40195178	RAPID CAB COMPANY INC	IL APPROVED TAXI VOUCHERS	10/10/2019	\$200.00	P
40195179	RAPID CAB COMPANY INC	FSET APPROVED TAXI VOUCHERS	10/10/2019	\$800.00	P
40195180	ROBERTSON COUNTY, TENNESSEE	SERVICE OF TPR PAPERWORK	10/10/2019	\$42.00	P
40195181	RUESCH COMPANIES	IHSS RENT ASSISTANCE	10/10/2019	\$1,200.00	P
40195182	[REDACTED]	IL APPROVED RENT	10/10/2019	\$650.00	P
40195183	[REDACTED]	IL APPROVED BOOK REIMBURSEMENT	09/30/2019	\$97.94	P
<b>Grand Total:</b>				<b>\$730,848.24</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**Committee Report**

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: OCTOBER 2019

For the range of vouchers: 20191018 - 20191132

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191018	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	06/04/2019	\$633.42	P
20191019	BALTUS OIL COMPANY	VEHICLE FUEL FOR AUG. 2019	08/31/2019	\$546.05	P
20191020	BRANDL I INC	C/I-BLACK DIRT DRIVEWAY PROJEC	09/01/2019	\$648.00	P
20191021	CITY OF MARSHFIELD	LAB ANALYSIS-AUGUST 2019	09/09/2019	\$47.00	P
20191022	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-AUG.2019	08/31/2019	\$22.75	P
20191023	OMNICARE INC	PATIENT MEDICATIONIS-AUG'2019	08/31/2019	\$12,866.77	P
20191024	WE ENERGIES	NATURAL GAS SERVICE-AUG.2019	09/05/2019	\$2,157.98	P
20191025	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/10/2019	\$772.10	P
20191026	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/13/2019	\$302.30	P
20191027	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	09/09/2019	\$245.52	P
20191028	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-SEPT	08/31/2019	\$278.77	P
20191029	FESTIVAL FOODS	DIETARY FOOD	09/11/2019	\$3.29	P
20191030	FESTIVAL FOODS	DIETARY FOOD	09/14/2019	\$2.50	P
20191031	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/11/2019	\$238.72	P
20191032	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	09/10/2019	\$7.47	P
20191033	KAUFFMAN REGGIE	C/I-DRIVEWAY/PARKING LOT PROJ.	08/30/2019	\$9,880.00	P
20191034	KAUFFMAN REGGIE	C/I-DRIVEWAY/PARKING LOT PROJ	08/30/2019	\$941.00	P
20191035	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/04/2019	(\$22.23)	P
20191036	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/05/2019	(\$24.40)	P
20191037	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/10/2019	\$195.55	P
20191038	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/11/2019	\$589.44	P
20191039	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	09/13/2019	\$36.95	P
20191040	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/13/2019	\$54.03	P
20191041	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/13/2019	\$1,828.27	P
20191042	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/13/2019	\$3,527.92	P
20191043	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/13/2019	\$47.45	P
20191044	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/16/2019	\$3,964.64	P
20191045	MATRIXCARE SDS-12-2905	MATRIXCARE CHRGS-SEPT.2019	09/01/2019	\$330.21	P
20191046	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/04/2019	\$23.97	P
20191047	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/04/2019	\$93.24	P
20191048	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/04/2019	\$16.54	P
20191049	MENARDS-MARSHFIELD	MAINT. & PROGRAM SUPPLIES	09/06/2019	\$67.90	P
20191050	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/11/2019	\$10.88	P
20191051	NORTHWEST RESPIRATORY SERVICES	NURSING SUPPLIES	09/09/2019	\$537.60	P



## Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER  
2019

20191018 - 20191132

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191052	WEILER TRANSPORT LLC	GENERATOR FUEL	09/09/2019	\$569.07	P
20191053	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES-CR/PW	09/06/2019	\$4,760.00	P
20191054	ADVANCE AUTO PARTS	VEHICLE REPAIR SUPPLIES	08/31/2019	\$20.00	P
20191055	COMPLETE CONTROL	C/I-HVAC RENOVATION PROJECT	08/31/2019	\$200.10	P
20191056	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-AUG2019	08/31/2019	\$14,563.01	P
20191057	WOODFIELD INN & SUITES	HOTEL STAY-8/19-8/23	09/03/2019	\$599.92	P
20191058	AMAZON CAPITAL SERVICES	MAINT SUPPLIES & ACTIVITY SUPP	09/07/2019	\$256.40	P
20191059	AMAZON CAPITAL SERVICES	VOCATIONAL SUPPLIES	09/07/2019	(\$24.08)	P
20191060	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	09/14/2019	\$21.99	P
20191061	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/17/2019	\$638.05	P
20191062	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/20/2019	\$341.54	P
20191063	COMPLETE CONTROL	C/I-HVAC RENOVATION PROJECT	09/12/2019	\$1,348.50	P
20191064	DAY MARK FOOD SAFETY SYSTEMS	DIETARY SUPPLIES	09/06/2019	\$46.65	P
20191065	FESTIVAL FOODS	DIETARY FOOD	09/17/2019	\$42.88	P
20191066	FESTIVAL FOODS	DIETARY FOOD	09/19/2019	\$51.73	P
20191067	GAPPA SECURITY SOLUTIONS LLC	MAINTENANCE SUPPLIES-KEYS	09/10/2019	\$86.20	P
20191068	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/13/2019	\$55.80	P
20191069	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/16/2019	\$190.72	P
20191070	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/18/2019	\$215.04	P
20191071	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/20/2019	\$57.40	P
20191072	MARTIN BROS DISTRIBUTING CO INC	CONGEGATE FOOD	09/17/2019	(\$193.15)	P
20191073	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/18/2019	(\$42.80)	P
20191074	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/20/2019	\$2,457.00	P
20191075	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/20/2019	\$126.73	P
20191076	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/20/2019	\$274.57	P
20191077	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/20/2019	\$3,993.16	P
20191078	MCKESSON MEDICAL	NURSING SUPPLIES	09/06/2019	\$1,311.30	P
20191079	MCKESSON MEDICAL	NURSING SUPPLIES	09/09/2019	\$3.68	P
20191080	MCKESSON MEDICAL	NURSING SUPPLIES	09/09/2019	\$3.68	P
20191081	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/10/2019	\$10.39	P
20191082	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/12/2019	\$86.85	P
20191083	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/16/2019	\$7.69	P
20191084	NASSCO INC	HOUSEKEEPING SUPPLIES	09/10/2019	\$754.33	P
20191085	NEIS ELEVATOR SERVICE	ELEVATOR INSPECTION	09/12/2019	\$85.00	P
20191086	STAFFENCY LLC	CONTRACTED CNA'S-WE 9/7/19	09/07/2019	\$8,596.89	P
20191087	STAFFENCY LLC	CONTRACTED CNA'S-WE 9/14/19	09/14/2019	\$6,400.63	P
20191088	STAFFENCY LLC	CONTRACTED CNA'S-WE 9/7/19	09/16/2019	(\$682.50)	P
20191089	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	09/19/2019	\$14.49	P
20191090	BURT TROPHY & AWARDS INC	PLAQUES AND ENGRAVING	09/20/2019	\$265.40	P
20191091	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/24/2019	\$701.65	P
20191092	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	09/27/2019	\$379.70	P
20191093	CITY OF MARSHFIELD	C/I-BUILDING PERMIT-ROOF	09/26/2019	\$50.00	P
20191094	FESTIVAL FOODS	DIETARY FOOD	09/23/2019	\$23.97	P
20191095	FESTIVAL FOODS	DIETARY FOOD	09/24/2019	\$6.98	P

## Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER  
2019

20191018 - 20191132

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20191096	FRONTIER COMMUNICATIONS	PHONE/FAX FOR SEPTEMBER 2019	09/16/2019	\$257.71	P
20191097	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/23/2019	\$206.72	P
20191098	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/25/2019	\$215.04	P
20191099	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/27/2019	\$57.40	P
20191100	HOLIDAY INN	HOTEL STAY FOR DR.REIMERS	09/16/2019	\$1,476.00	P
20191101	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	09/23/2019	\$4,921.84	P
20191102	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/27/2019	\$1,948.17	P
20191103	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/27/2019	\$234.23	P
20191104	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/27/2019	\$37.53	P
20191105	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/27/2019	\$59.80	P
20191106	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/27/2019	\$29.99	P
20191107	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	09/27/2019	\$3,188.29	P
20191108	MCKESSON MEDICAL	NURSING SUPPLIES	09/11/2019	\$1,266.14	P
20191109	MCKESSON MEDICAL	NURSING SUPPLIES	09/12/2019	\$3.78	P
20191110	MENARDS-MARSHFIELD	C/I-PARKING LOT SUPPLIES	09/19/2019	\$166.60	P
20191111	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/23/2019	\$54.41	P
20191112	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	09/24/2019	\$211.38	P
20191113	MENARDS-MARSHFIELD	C/I-ROOF PROJECT	09/25/2019	\$162.92	P
20191114	MENARDS-MARSHFIELD	C/I-ROOF PROJECT & MAINT. SUPL	09/26/2019	\$36.36	P
20191115	MENARDS-MARSHFIELD	VEHICLE SUPPLIES	09/26/2019	\$23.10	P
20191116	NASSCO INC	HOUSEKEEPING SUPPLIES	09/24/2019	\$580.05	P
20191117	STAFFENCY LLC	CONTRACTED CNA-WE 9-21-2019	09/21/2019	\$7,713.14	P
20191118	WI DEPT OF SAFETY & PROF SRCS	ELEVATOR PERMIT FEES	09/19/2019	\$50.00	P
20191119	BSG MAINTENANCE INC	CONTRACT HSKP/LAUNDRY-OCT	09/20/2019	\$12,442.32	P
20191120	AMAZON CAPITAL SERVICES	CRAFT PAINT-ACTIVITY SUPPLIES	10/01/2019	\$17.99	P
20191121	APOLLO CORPORATION	FOOT REST REPLACEMENT KIT	09/25/2019	\$470.00	P
20191122	JACKSON & COKER LOCUMTENANS LLC	DR.HOENECKE-SEPT.PSYCH SRVCS	09/26/2019	\$6,067.00	P
20191123	MCKESSON MEDICAL	NURSING SUPPLIES	09/24/2019	\$1,040.24	P
20191124	NORWOOD PETTY CASH ACCOUNT	REPLENISH NW PETTY CASH-SEPT	09/30/2019	\$154.35	P
20191125	SHRED-IT	CONFIDENTIAL SHREDDING	09/22/2019	\$62.00	P
20191126	STAFFENCY LLC	CONTRACTED CNA'S-WE9/28	09/28/2019	\$8,828.76	P
20191127	JACKSON & COKER LOCUMTENANS LLC	DR.KALAFAT-AUGUST PSYCH SRVCS	08/28/2019	\$7,992.00	P
20191128	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	09/27/2019	\$129.20	P
20191129	FESTIVAL FOODS	DIETARY FOOD	09/30/2019	\$35.74	P
20191130	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	09/30/2019	\$50.36	P
20191131	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	09/30/2019	\$5,158.05	P
20191132	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	09/30/2019	\$263.36	P
<b>Grand Total:</b>				<b>\$155,160.13</b>	

Committee Report - County of Wood

NORWOOD HEALTH CENTER - OCTOBER  
2019

20191018 - 20191132

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

# AGENDA ITEM 4c · VOUCHERS VETERANS

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: OCTOBER 2019

For the range of vouchers: 31190041 - 31190044

Voucher	Vendor Name	Account #	Doc Date	Amount	Ref
31190041	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/01/2019	\$41.82	P
31190042	CITY OF MARSHFIELD	MFLD CARE OF VETERANS GRAVES	08/09/2019	\$1,024.00	
31190043	DATASPEC INC	ANNUAL SOFTWARE SUBSCRIPTION	10/10/2019	\$1,396.00	
31190044	WOOD TRUST BANK	CC BILL - RINGCENTRAL	09/20/2019	\$215.88	
<b>Grand Total:</b>				<b>\$2,677.70</b>	

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

**Quarterly Financial Report to Health & Human Services Committee  
For the Year Ending December 31, 2019**

**And the Quarter Ending Monday, September 30, 2019**

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2018</u>	<u>2019</u>	<u>2019</u>
<b>PUBLIC HEALTH</b>			
<b>REVENUES:</b>			
State Grants-DOT, Car Seats, PHEP	\$48,964.92	\$47,500.34	\$67,978.00
Business & Occupational Licenses	\$180,886.16	\$176,265.73	\$180,000.00
Water Test	\$5,316.00	\$5,962.00	\$5,000.00
Public Charges	\$13,285.32	\$18,345.21	\$12,500.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$12,002.60	\$11,335.33	\$21,050.00
Local Dept Charges-Parks (Beach Testing)	\$3,298.00	\$4,928.00	\$3,400.00
Private Grants-Other	\$7,553.52	\$19,168.00	\$45,000.00
	<u>\$271,306.52</u>	<u>\$283,504.61</u>	<u>\$334,928.00</u>
<b>EXPENDITURES:</b>			
Salaries/Fringes	\$1,087,936.97	\$1,086,130.89	\$1,497,442.00
Agency Operations	\$138,670.24	\$132,126.70	\$195,250.00
Office/Clinic Supplies	\$8,433.09	\$10,847.32	\$15,900.00
Program Supplies (Grants)	\$50,593.04	\$24,865.83	\$90,460.00
	<u>\$1,285,633.34</u>	<u>\$1,253,970.74</u>	<u>\$1,799,052.00</u>
<b>TOTAL PUBLIC HEALTH</b>	<u><b>(\$1,014,326.82)</b></u>	<u><b>(\$970,466.13)</b></u>	<u><b>(\$1,464,124.00)</b></u>
<b>GRANT BUDGETS</b>			
<b>REVENUES (WIC):</b>	<u>\$167,520.00</u>	<u>\$164,895.00</u>	<u>\$360,000.00</u>
<b>EXPENDITURES (WIC):</b>			
Salaries/Fringes	\$217,745.85	\$223,914.64	\$308,197.00
Agency Operations/Supplies	\$41,449.23	\$42,186.82	\$51,603.00
	<u>\$259,195.08</u>	<u>\$266,101.46</u>	<u>\$359,800.00</u>
<b>TOTAL WIC</b>	<u><b>(\$91,675.08)</b></u>	<u><b>(\$101,206.46)</b></u>	<u><b>\$200.00</b></u>
<b>REVENUES (CONSOLIDATED CONTRACT):</b>	<u>\$49,112.00</u>	<u>\$45,896.00</u>	<u>\$66,766.00</u>
<b>EXPENDITURES (CONSOLIDATED CONTRACT):</b>			
Salaries/Fringes	\$61,956.29	\$59,327.15	\$66,032.00
Agency Operations/Supplies	\$1,263.40	\$1,656.24	\$1,173.00
	<u>\$63,219.69</u>	<u>\$60,983.39</u>	<u>\$67,205.00</u>
<b>TOTAL CONSOLIDATED GRANT</b>	<u><b>(\$14,107.69)</b></u>	<u><b>(\$15,087.39)</b></u>	<u><b>(\$439.00)</b></u>
<b>REVENUES (HEALTHY SMILES):</b>	<u>\$62,763.73</u>	<u>\$57,405.36</u>	<u>\$94,000.00</u>
<b>EXPENDITURES (HEALTHY SMILES):</b>			
Salaries/Fringes	\$72,746.07	\$45,150.49	\$101,630.00
Agency Operations/Supplies	\$12,882.32	\$30,565.31	\$13,024.00
	<u>\$85,628.39</u>	<u>\$75,715.80</u>	<u>\$114,654.00</u>
<b>TOTAL HEALTHY SMILES</b>	<u><b>(\$22,864.66)</b></u>	<u><b>(\$18,310.44)</b></u>	<u><b>(\$20,654.00)</b></u>
<b>REVENUES (ADAMS JUNEAU)</b>	<u>\$374,547.50</u>	<u>\$321,999.67</u>	<u>\$295,808.00</u>
<b>EXPENDITURES (ADAMS JUNEAU)</b>			
Salaries/Fringes	\$163,820.77	\$207,689.95	\$272,333.00
Agency Operations/Supplies	\$30,560.47	\$28,466.56	\$35,154.00
	<u>\$194,381.24</u>	<u>\$236,156.51</u>	<u>\$307,487.00</u>
<b>TOTAL ADAMS JUNEAU</b>	<u><b>\$180,166.26</b></u>	<u><b>\$85,843.16</b></u>	<u><b>(\$11,679.00)</b></u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.  
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2019  
Human Services Department-Edgewater

2  
Item #6

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$745,119.36	\$1,117,679.00	(\$372,559.64)	(33.33%)
Total Taxes	745,119.36	1,117,679.00	(372,559.64)	(33.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,941,708.27	5,927,729.00	(2,986,020.73)	(50.37%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	2,895,708.31	5,835,729.00	(2,940,020.69)	(50.38%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	669,086.44	618,800.00	50,286.44	8.13%
Total Charges to Other Governments	669,086.44	618,800.00	50,286.44	8.13%
Total Intergovernmental Charges for Services	669,086.44	618,800.00	50,286.44	8.13%
Miscellaneous				
Interest	42.19		42.19	0.00%
Donations	148,263.96		148,263.96	0.00%
Meal/Vending/Misc Income	6,253.29	12,100.00	(5,846.71)	(48.32%)
Other Miscellaneous	1,715.00	1,584.00	131.00	8.27%
Total Miscellaneous	156,274.44	13,684.00	142,590.44	1,042.02%
<b>TOTAL REVENUES</b>	<b>4,466,188.55</b>	<b>7,585,892.00</b>	<b>(3,119,703.45)</b>	<b>(41.13%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	2,659,198.88	4,320,403.00	1,661,204.12	38.45%
Edgewater-Housekeeping	86,585.27	130,363.00	43,777.73	33.58%
Edgewater-Dietary	467,888.06	742,634.00	274,745.94	37.00%
Edgewater-Laundry	36,364.95	54,322.00	17,957.05	33.06%
Edgewater-Maintenance	253,109.08	428,717.87	175,608.79	40.96%
Edgewater-Activities	114,242.56	184,131.00	69,888.44	37.96%
Edgewater-Social Services	106,232.71	152,037.00	45,804.29	30.13%
Edgewater-Administration	498,022.90	726,015.00	227,992.10	31.40%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Total Health and Human Services	4,221,625.37	7,636,605.87	3,414,980.50	44.72%
Depreciation				
Depreciation & Amortization	147,016.40		(147,016.40)	0.00%
Total Depreciation	147,016.40		(147,016.40)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>4,368,641.77</b>	<b>7,636,605.87</b>	<b>3,267,964.10</b>	<b>42.79%</b>
<b>NET INCOME (LOSS) *</b>	<b>97,546.78</b>	<b>(50,713.87)</b>	<b>148,260.65</b>	

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2019  
Human Services Department-Community

2  
Item #6

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$5,009,494.00	\$7,514,241.00	(\$2,504,747.00)	(33.33%)
Total Taxes	5,009,494.00	7,514,241.00	(2,504,747.00)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	9,545,592.52	12,519,063.00	(2,973,470.48)	(23.75%)
Total Intergovernmental	9,545,592.52	12,519,063.00	(2,973,470.48)	(23.75%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,733,130.54	6,303,920.00	(2,570,789.46)	(40.78%)
Contractual Adjustment-Unified & Norwood	(1,124,009.65)	(2,230,664.00)	1,106,654.35	(49.61%)
Total Public Charges for Services	2,609,120.89	4,100,756.00	(1,491,635.11)	(36.37%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Interdepartmental Charges	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Intergovernmental Charges for Services	51,000.00	73,000.00	(22,000.00)	(30.14%)
Miscellaneous				
Rental Income	27,969.33	33,693.00	(5,723.67)	(16.99%)
Meal/Vending/Misc Income	10,924.93	5,500.00	5,424.93	98.64%
Total Miscellaneous	38,894.26	39,193.00	(298.74)	(0.76%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>17,254,101.67</b>	<b>24,303,853.00</b>	<b>(7,049,751.33)</b>	<b>(29.01%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	2,491,610.85	3,822,418.00	1,330,807.15	34.82%
Human Services- Youth Aids	1,938,561.18	3,343,095.00	1,404,533.82	42.01%
Human Services- Child Care	81,818.03	159,188.00	77,369.97	48.60%
Human Services- Transportation	249,029.59	449,566.00	200,536.41	44.61%
Human Services-ESS	995,846.97	1,466,547.00	470,700.03	32.10%
Human Services-FSET	2,120,816.56	3,176,589.00	1,055,772.44	33.24%
Human Services-LIHEAP	63,794.39	120,256.00	56,461.61	46.95%
Human Services-Birth to Three	353,571.34	545,393.00	191,821.66	35.17%
Human Services- FSP	37,166.18	177,844.00	140,677.82	79.10%
Human Services-Child Waivers	234,057.50	350,302.00	116,244.50	33.18%
Human Services-CTT/CSP	381,230.81	590,056.00	208,825.19	35.39%
Human Services-OPC, MH	774,637.68	1,516,881.00	742,243.32	48.93%
Human Services-CCS	1,533,422.62	2,288,081.00	754,658.38	32.98%
Human Services-Crisis, Legal Services	666,896.52	979,664.00	312,767.48	31.93%
Human Services-MH Contracts	362,778.12	1,393,677.00	1,030,898.88	73.97%
Human Services-OPC, AODA	285,600.43	428,196.00	142,595.57	33.30%
Human Services- OPC, Day Treatment	44,152.48	84,601.00	40,448.52	47.81%
Human Services-AODA Contracts	21,988.00	126,100.00	104,112.00	82.56%
Human Services- Administration	2,207,179.32	3,508,916.00	1,301,736.68	37.10%
Total Health and Human Services	14,844,158.57	24,527,370.00	9,683,211.43	39.48%
<b>TOTAL EXPENDITURES</b>	<b>14,844,158.57</b>	<b>24,527,370.00</b>	<b>9,683,211.43</b>	<b>39.48%</b>
<b>NET INCOME (LOSS) *</b>	<b>2,409,943.10</b>	<b>(223,517.00)</b>	<b>2,633,460.10</b>	

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2019  
Human Services Department-Norwood Health Center

2  
Item #6

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,766,885.36	\$2,650,328.00	(\$883,442.64)	(33.33%)
Total Taxes	1,766,885.36	2,650,328.00	(883,442.64)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,211,754.01	7,343,496.00	(2,131,741.99)	(29.03%)
Third Party Awards & Settlements	323,618.88	404,946.00	(81,327.12)	(20.08%)
Contractual Adjustment-Unified & Norwood	(1,555,944.67)	(2,199,815.00)	643,870.33	(29.27%)
Total Public Charges for Services	3,979,428.22	5,548,627.00	(1,569,198.78)	(28.28%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	372,698.97	570,000.00	(197,301.03)	(34.61%)
Total Charges to Other Governments	372,698.97	570,000.00	(197,301.03)	(34.61%)
Total Intergovernmental Charges for Services	372,698.97	570,000.00	(197,301.03)	(34.61%)
Miscellaneous				
Recovery of PYBD & Contractual Adj.	40,477.05	46,500.00	(6,022.95)	(12.95%)
Meal/Vending/Misc Income	13,480.19	26,000.00	(12,519.81)	(48.15%)
Other Miscellaneous	13,456.56	19,808.00	(6,351.44)	(32.07%)
Total Miscellaneous	67,413.80	92,308.00	(24,894.20)	(26.97%)
<b>TOTAL REVENUES</b>	<b>6,186,426.35</b>	<b>8,961,263.00</b>	<b>(2,774,836.65)</b>	<b>(30.96%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	181,153.68	291,153.00	109,999.32	37.78%
Norwood-SNF-CMI (Crossroads)	741,100.55	1,146,558.00	405,457.45	35.36%
Norwood SNF-TBI (Pathways)	529,462.43	728,974.00	199,511.57	27.37%
Norwood-Inpatient (Admissions)	2,361,678.04	3,524,103.00	1,162,424.96	32.98%
Norwood-Dietary	784,286.79	1,129,370.00	345,083.21	30.56%
Norwood-Plant Ops & Maintenance	430,790.49	675,913.00	245,122.51	36.27%
Norwood-Medical Records	174,994.17	261,726.00	86,731.83	33.14%
Norwood-Administration	809,095.84	1,199,527.00	390,431.16	32.55%
Total Health and Human Services	6,012,561.99	8,957,324.00	2,944,762.01	32.88%
<b>TOTAL EXPENDITURES</b>	<b>6,012,561.99</b>	<b>8,957,324.00</b>	<b>2,944,762.01</b>	<b>32.88%</b>
<b>NET INCOME (LOSS) *</b>	<b>173,864.36</b>	<b>3,939.00</b>	<b>169,925.36</b>	



County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2019  
Human Services Department-Combined

2  
Item #6

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$7,521,498.72	\$11,282,248.00	(\$3,760,749.28)	(33.33%)
Total Taxes	7,521,498.72	11,282,248.00	(3,760,749.28)	(33.33%)
Intergovernmental Revenues				
State Aid & Grants	9,545,592.52	12,619,063.00	(3,073,470.48)	(24.36%)
Total Intergovernmental	9,545,592.52	12,619,063.00	(3,073,470.48)	(24.36%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	11,886,592.82	19,575,145.00	(7,688,552.18)	(39.28%)
Third Party Awards & Settlements	323,618.88	404,946.00	(81,327.12)	(20.08%)
Contractual Adjustment-Unified & Norwood	(2,679,954.32)	(4,430,479.00)	1,750,524.68	(39.51%)
Provision for Bad Debts-Edgewater	(45,999.96)	(92,000.00)	46,000.04	(50.00%)
Total Public Charges for Services	9,484,257.42	15,485,112.00	(6,000,854.58)	(38.75%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	372,698.97	570,000.00	(197,301.03)	(34.61%)
Intergovernmental Transfer Program Rev	669,086.44	618,800.00	50,286.44	8.13%
Total Charges to Other Governments	1,041,785.41	1,188,800.00	(147,014.59)	(12.37%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Interdepartmental Charges	51,000.00	73,000.00	(22,000.00)	(30.14%)
Total Intergovernmental Charges for Services	1,092,785.41	1,261,800.00	(169,014.59)	(13.39%)
Miscellaneous				
Interest	42.19		42.19	0.00%
Rental Income	27,969.33	33,693.00	(5,723.67)	(16.99%)
Donations	148,263.96		148,263.96	0.00%
Recovery of PYBD & Contractual Adj	40,477.05	46,500.00	(6,022.95)	(12.95%)
Meal/Vending/Misc Income	30,658.41	43,600.00	(12,941.59)	(29.68%)
Other Miscellaneous	15,171.56	21,392.00	(6,220.44)	(29.08%)
Total Miscellaneous	262,582.50	145,185.00	117,397.50	80.86%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>27,906,716.57</b>	<b>40,851,008.00</b>	<b>(12,944,291.43)</b>	<b>(31.69%)</b>

**EXPENDITURES**

<b>Health and Human Services</b>				
Edgewater-Nursing	2,659,198.88	4,320,403.00	1,661,204.12	38.45%
Edgewater-Housekeeping	86,585.27	130,363.00	43,777.73	33.58%
Edgewater-Dietary	467,888.06	742,634.00	274,745.94	37.00%
Edgewater-Laundry	36,364.95	54,322.00	17,957.05	33.06%
Edgewater-Maintenance	253,109.08	428,717.87	175,608.79	40.96%
Edgewater-Activities	114,242.56	184,131.00	69,888.44	37.96%
Edgewater-Social Services	106,232.71	152,037.00	45,804.29	30.13%
Edgewater-Administration	498,022.90	726,015.00	227,992.10	31.40%
Edgewater-TBI	(19.04)	897,983.00	898,002.04	100.00%
Human Services-Child Welfare	2,491,610.85	3,822,418.00	1,330,807.15	34.82%
Human Services- Youth Aids	1,938,561.18	3,343,095.00	1,404,533.82	42.01%
Human Services- Child Care	81,818.03	159,188.00	77,369.97	48.60%
Human Services- Transportation	249,029.59	449,566.00	200,536.41	44.61%
Human Services-ESS	995,846.97	1,466,547.00	470,700.03	32.10%
Human Services-FSET	2,120,816.56	3,176,589.00	1,055,772.44	33.24%
Human Services-LIHEAP	63,794.39	120,256.00	56,461.61	46.95%
Human Services-Birth to Three	353,571.34	545,393.00	191,821.66	35.17%
Human Services- FSP	37,166.18	177,844.00	140,677.82	79.10%
Human Services-Child Waivers	234,057.50	350,302.00	116,244.50	33.18%
Human Services-CTT/CSP	381,230.81	590,056.00	208,825.19	35.39%
Human Services-OPC, MH	774,637.68	1,516,881.00	742,243.32	48.93%
Human Services-CCS	1,533,422.62	2,288,081.00	754,658.38	32.98%
Human Services-Crisis, Legal Services	666,896.52	979,664.00	312,767.48	31.93%

County of Wood  
Detailed Income Statement  
For the Eight Months Ending August 31, 2019  
Human Services Department-Combined

2  
Item #6

	Actual	2019 Budget	Variance	Variance %
Human Services-MH Contracts	362,778.12	1,393,677.00	1,030,898.88	73.97%
Human Services-OPC, AODA	285,600.43	428,196.00	142,595.57	33.30%
Human Services- OPC, Day Treatment	44,152.48	84,601.00	40,448.52	47.81%
Human Services-AODA Contracts	21,988.00	126,100.00	104,112.00	82.56%
Human Services- Administration	2,207,179.32	3,508,916.00	1,301,736.68	37.10%
Norwood- Crisis Stabilization	181,153.68	291,153.00	109,999.32	37.78%
Norwood-SNF-CMI (Crossroads)	741,100.55	1,146,558.00	405,457.45	35.36%
Norwood SNF-TBI (Pathways)	529,462.43	728,974.00	199,511.57	27.37%
Norwood-Inpatient (Admissions)	2,361,678.04	3,524,103.00	1,162,424.96	32.98%
Norwood-Dietary	784,286.79	1,129,370.00	345,083.21	30.56%
Norwood-Plant Ops & Maintenance	430,790.49	675,913.00	245,122.51	36.27%
Norwood-Medical Records	174,994.17	261,726.00	86,731.83	33.14%
Norwood-Administration	809,095.84	1,199,527.00	390,431.16	32.55%
Total Health and Human Services	25,078,345.93	41,121,299.87	16,042,953.94	39.01%
Depreciation				
Depreciation & Amortization	147,016.40		(147,016.40)	0.00%
Total Depreciation	147,016.40		(147,016.40)	0.00%
TOTAL EXPENDITURES	25,225,362.33	41,121,299.87	15,895,937.54	38.66%
NET INCOME (LOSS) *	2,681,354.24	(270,291.87)	2,951,646.11	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Saturday, August 31, 2019

	<u>2019</u>	<u>2018</u>
<b>ASSETS</b>		
Cash and investments	18,550.35	7,057.17
Receivables:		
Miscellaneous	122,057.70	215,984.85
Due from other governments	419,575.40	485,318.44
Due from other funds	791,062.39	173,740.28
Inventory of supplies, at cost	49,857.21	68,517.21
Land	245,459.92	245,459.92
Buildings	7,632,025.37	7,334,601.83
Machinery and equipment	1,857,707.35	1,822,493.76
Accumulated Depreciation	(6,068,438.16)	(5,867,411.36)
Unamortized debt discounts	1,156,743.08	1,502,084.93
<b>TOTAL ASSETS</b>	<u><u>6,224,600.61</u></u>	<u><u>5,987,847.03</u></u>

**LIABILITIES AND FUND EQUITY**

<b>Liabilities:</b>		
Accrued compensation	70,436.22	60,637.99
Special deposits	17,484.37	6,014.77
Accrued vacation and sick pay	483,049.15	542,651.57
Deferred property tax	372,559.64	334,228.00
General obligation debt	1,280,904.25	635,396.25
Retirement prior service obligation	(206,617.06)	1,212,706.34
<b>Total Liabilities</b>	<u><u>2,017,816.57</u></u>	<u><u>2,791,634.92</u></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	3,879,734.22	3,270,421.22
Fund Balance:		
Undesignated	229,503.04	(532,566.22)
Income summary	97,546.78	458,357.11
Total Fund Equity	<u><u>4,206,784.04</u></u>	<u><u>3,196,212.11</u></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><u>6,224,600.61</u></u>	<u><u>5,987,847.03</u></u>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Saturday, August 31, 2019

	<u>2019</u>	<u>2018</u>
<b>ASSETS</b>		
Cash and investments	128,446.39	126,231.24
Receivables:		
Miscellaneous	539,377.95	536,664.61
Due from other governments	3,412,159.37	2,133,361.31
Due from other funds	5,480,694.34	5,350,474.48
Prepaid expenses/expenditures	20,081.25	34,725.00
<b>TOTAL ASSETS</b>	<u><b>9,580,759.30</b></u>	<u><b>8,181,456.64</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	538,600.00	538,522.00
Accrued compensation	195,021.25	167,266.98
Special deposits	12,644.75	21,260.24
Due to other governments	2,444,087.04	1,482,010.86
Deferred revenue	1,505,953.15	741,748.79
Deferred property tax	2,504,747.00	2,501,066.36
<b>Total Liabilities</b>	<u><b>7,201,053.19</b></u>	<u><b>5,451,875.23</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	203,578.90	230,401.41
Reserved for prepaid expenditures	21,128.43	69,154.03
Undesignated	(254,944.32)	(143,222.44)
Income summary	2,409,943.10	2,573,248.41
<b>Total Fund Equity</b>	<u><b>2,379,706.11</b></u>	<u><b>2,729,581.41</b></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>9,580,759.30</b></u>	<u><b>8,181,456.64</b></u>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Norwood Health Center  
 Saturday, August 31, 2019

	<u>2019</u>	<u>2018</u>
<b>ASSETS</b>		
Cash and investments	454,946.60	144,610.24
Receivables:		
Miscellaneous	1,505,289.14	1,415,772.75
Due from other funds	(1,298,611.45)	(2,392,826.15)
Inventory of supplies, at cost	37,435.36	40,810.81
Land	344,150.93	333,588.24
Buildings	3,698,157.78	3,529,142.31
Machinery and equipment	1,987,286.61	1,951,678.34
Accumulated Depreciation	(4,417,827.78)	(4,243,181.95)
Unamortized debt discounts	1,167,199.02	1,271,801.83
<b>TOTAL ASSETS</b>	<u><b>3,478,026.21</b></u>	<u><b>2,051,396.42</b></u>

**LIABILITIES AND FUND EQUITY**

<b>Liabilities:</b>		
Vouchers payable	6,639.65	0.00
Accrued compensation	115,628.84	105,815.35
Special deposits	13,606.75	13,653.22
Accrued vacation and sick pay	612,491.29	626,425.39
Deferred property tax	883,442.64	514,133.36
General obligation debt	1,194,572.73	493,608.10
Retirement prior service obligation	(210,107.39)	1,023,087.42
<b>Total Liabilities</b>	<u><b>2,616,274.51</b></u>	<u><b>2,776,722.84</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	(12,020.52)	(445,201.85)
Income summary	173,864.36	(980,032.43)
Total Fund Equity	<u>861,751.70</u>	<u>(725,326.42)</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>3,478,026.21</b></u>	<u><b>2,051,396.42</b></u>

# Agenda item 6 – Veterans Quarterly Financial Statement

## County of Wood Veterans Services For the Nine Months Ending Monday, September 30, 2019

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-48902-000-000 Veterans Loan Repayment	(4,290.92)		4,290.92	0.00%
101-3101-54710-000-101 Veterans Relief Wages	290.00		(290.00)	0.00%
101-3101-54710-000-120 Veterans Relief FICA	22.21		(22.21)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp	0.11		(0.11)	0.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE	60.00		(60.00)	0.00%
101-3101-54710-000-331 Veterans Relief Mileage	71.81	411.00	339.19	92.53%
101-3101-54710-000-710 Veterans Relief Grants & Loans	4,529.86	8,825.00	4,295.14	48.87%
101-3102-54720-000-101 Veterans Service Officer Wages	118,306.93	162,672.00	44,365.07	27.27%
101-3102-54720-000-120 Veterans Service Officer FICA	8,387.03	12,445.00	4,057.97	32.61%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	41,884.60	54,450.00	12,565.40	23.08%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	2,366.27	3,253.00	886.73	27.26%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	158.84	324.00	165.16	50.98%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	22.04	36.00	13.96	38.78%
101-3102-54720-000-151 Veterans Service Officer Retirement	7,749.15	10,656.00	2,906.85	27.25%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	249.79	342.00	93.21	27.25%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	197.87		(197.87)	0.00%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	998.63	1,080.00	81.37	7.53%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	308.11	472.00	163.89	34.72%
101-3102-54720-000-313 Veterans Service Officer Postage	269.32	700.00	430.68	58.67%
101-3102-54720-000-325 Veterans Service Officer Dues & Subscriptions	30.00		(30.00)	0.00%
101-3102-54720-000-331 Veterans Service Officer Mileage	316.58	1,150.00	833.42	72.47%
101-3102-54720-000-332 Veterans Service Officer Meals	92.00		(92.00)	0.00%
101-3102-54720-000-311 Veterans Service Officer Insurance-Liability	1,317.78	1,737.00	439.22	25.00%
101-3102-54720-000-331 Veterans Service Officer Interdepartment Rent	8,010.00	10,650.00	2,640.00	25.00%
101-3102-54720-001-101 Veterans Service Officer-Mid Wages	54,604.76	54,163.00	441.76	0.81%
101-3102-54720-001-120 Veterans Service Officer-Mid FICA	2,441.16	4,143.00	1,701.84	41.06%
101-3102-54720-001-130 Veterans Service Officer-Mid Health Insurance	15,813.00	17,957.00	2,144.00	13.03%
101-3102-54720-001-132 Veterans Service Officer-Mid OPEB	692.12	1,033.00	340.88	33.00%
101-3102-54720-001-133 Veterans Service Officer-Mid Vision Insurance	78.28		(78.28)	0.00%
101-3102-54720-001-140 Veterans Service Officer-Mid Life Insurance	8.70		(8.70)	0.00%
101-3102-54720-001-151 Veterans Service Officer-Mid Retirement	2,266.63	3,548.00	1,281.37	36.12%
101-3102-54720-001-160 Veterans Service Officer-Mid Workers Compensation	72.68	114.00	41.32	36.25%
101-3102-54720-001-532 Veterans Service Officer-Mid Building Rent	1,649.97	2,200.00	550.03	25.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach	280.92	300.00	19.08	6.36%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	240.00	2,865.00	2,625.00	91.62%
101-3105-43567-000-000 WDVA Grants-Veterans	(11,500.00)	(11,500.00)		0.00%
101-3105-54750-000-172 Conference/Training WDVA Grants-Veterans	260.00		(260.00)	0.00%
101-3105-54750-000-220 PC Replacement-WDVA Grants-Veterans	704.97	940.00	235.03	25.00%
101-3105-54750-000-325 General Fund-VETERANS-Dues	100.00		(100.00)	0.00%
101-3105-54750-000-331 Mileage WDVA Grants-Veterans	4,488.74	6,925.00	2,436.26	35.18%
101-3105-54750-000-332 Meals WDVA Grants-Veterans	572.00		(572.00)	0.00%
101-3105-54750-000-333 Lodging/Hotel WDVA Grants-Veterans	1,515.36		(1,515.36)	0.00%
101-3105-54750-000-336 Parking WDVA Grants-Veterans	10.80		(10.80)	0.00%
101-3105-54750-000-312 WDVA Grants to Counties-Copy Expense	204.04	715.00	510.96	71.58%
101-3105-54750-000-324 WDVA Grants to Counties-Ads Outreach	463.48	175.00	(288.48)	164.85%
101-3102-54720-001-221 Veterans Service Officer-Mid Cellphone/Telephone		361.00	361.00	100.00%
101-3102-54720-001-311 Veterans Service Officer-Mid Office Supplies		86.00	86.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mid Postage		312.00	312.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mid Mileage		350.00	350.00	100.00%
101-3105-54750-000-214 Veterans-WDVA Grants-Prof Services		200.00	200.00	100.00%
101-3105-54750-000-219 Professional Services-WDVA Grants-Veterans		2,100.00	2,100.00	100.00%
Total Veterans Services	244,334.66	355,293.00	111,958.34	31.42%

At this time, I see no issues with the Veteran's Department ending the year at or under budget. A minor error in the WDVA grant function needs a resolution but that is an accounting correction not an expense issue.