

EXECUTIVE COMMITTEE

DATE: Tuesday, May 29, 2018

TIME: 8:00 a.m.

LOCATION: Wood County Courthouse, Room 115

1. Call meeting to order
2. Public comments
3. Discuss 2019 CIP
4. Discuss Chairman's Budget Letter of Parameters
5. Consider any agenda items for next meeting.
6. Adjourn

Wood County, WI

Capital Plan

2019 thru 2023

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
County Clerk								
Election System Upgrade	06-20-001	3		52,350				52,350
County Clerk Total				52,350				52,350
Edgewater Haven Nursing Home								
300 North Room Reno 5 Sets	12-19-001	3	164,000					164,000
Bladder Scanner	12-19-002	2	17,000					17,000
Steamer	12-19-003	2	6,000					6,000
4 Burner, 2 Oven Range with Griddle	12-19-004	3	6,000					6,000
Roll In Refrigerator	12-19-005	3	15,000					15,000
Ice Machine	12-19-006	3	5,000					5,000
300 South Room Reno 9 Sets	12-20-001	3		330,500				330,500
300 South Room HVAC	12-20-002	1		45,500				45,500
Dura Therm Meal Delivery System	12-20-003	3		18,000				18,000
Meal Delivery Carts	12-20-004	3		14,000				14,000
500 South Room Reno 7 Sets to 1 Single Upgrade	12-21-001	3			246,500			246,500
Convection Oven	12-21-002	3			5,000			5,000
Call Light with Security System	12-22-001	4				35,000		35,000
Closet Doors - Rooms on 400 North and South	12-23-001	4					11,500	11,500
Edgewater Haven Nursing Home Total			213,000	408,000	251,500	35,000	11,500	919,000
Emergency Management								
Service Monitor	13-19-001	3	24,000					24,000
Communication Truck	13-20-001	3		35,000				35,000
Emergency Management Total			24,000	35,000				59,000
Highway								
Engineer Pickup	16-19-001	3	30,000					30,000
Recycle Hopper	16-19-002	3	100,000					100,000
Loader (Small)	16-19-003	3	150,000					150,000
Asphalt Plant Drum	16-19-004	3	500,000					500,000
Patrol Truck	16-19-005	3	160,000					160,000
Batwing Mower and Tractor	16-19-006	3	125,000					125,000
Bituminous Overlays/Construction	16-19-007	1	2,500,000					2,500,000
Quad Axle Truck	16-20-001	3		150,000				150,000
Two (2) Tractors	16-20-002	3		160,000				160,000
Patrol Superintendent Truck	16-20-003	3		35,000				35,000
Commissioner's Car	16-20-004	3		35,000				35,000
Loader	16-20-005	3		200,000				200,000
Skid Steer	16-20-006	3		40,000				40,000
Dozer	16-21-001	3			200,000			200,000
Hydro-Seeder	16-21-002	3			75,000			75,000
Patrol Trucks (2)	16-21-003	3			325,000			325,000
Small Loader	16-21-004	3			150,000			150,000

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
Grader	16-21-005	3			200,000			200,000
Rubber Tarpot	16-21-006	3			75,000			75,000
Moving Truck	16-22-001	3				130,000		130,000
Lowboy Trailer	16-22-002	3				100,000		100,000
Rubber Tire Excavator	16-22-003	3				250,000		250,000
Chipper	16-22-004	3				70,000		70,000
Routers (2)	16-22-005	3				40,000		40,000
Quad Axle Truck	16-22-006	3				150,000		150,000
Forklift	16-22-007	3				50,000		50,000
Shaping Tractor	16-23-001	3					125,000	125,000
Patrol Trucks (2)	16-23-002	3					325,000	325,000
Shop Supervisor Truck	16-23-003	3					35,000	35,000
Quad Axle Truck	16-23-004	3					150,000	150,000
Air Compressor	16-23-005	3					15,000	15,000
Mastic Machine	16-23-006	3					70,000	70,000
Welding & Shop Truck	16-23-007	3					100,000	100,000
Highway Total			3,565,000	620,000	1,025,000	790,000	820,000	6,820,000

Human Services

Cornerstone Video Conference Equipment	40-19-001	2	15,337					15,337
Bus Purchase	40-19-002	4	72,000					72,000
Human Services Total			87,337					87,337

Information Technology

WC Video Conference Refresh	27-19-001	3	175,000					175,000
Server Operating System Upgrade/Licensing	27-19-002	2	80,000					80,000
SharePoint	27-19-003	2	47,000					47,000
Rewire 3rd Floor - State	27-19-004	4	47,000					47,000
WC Security Appliance	27-19-005	3	18,000					18,000
Human Services Document Management	27-19-006	3	103,000					103,000
Countywide Email Server Upgrade	27-19-007	2	127,000					127,000
Wood County Wireless Upgrade	27-20-001	3		50,000				50,000
WC Microsoft Office Upgrade	27-20-002	3		220,000				220,000
WC Network Upgrade	27-20-003	2		150,000				150,000
WC Firewall Replacement	27-21-001	2			58,000			58,000
WC IT Server & Network Infrastructure	27-21-002	3			180,000			180,000
Sheriff's Department Forensic Server	27-21-003	3			17,500			17,500
WC Countywide Storage	27-21-004	3			120,000			120,000
WC IT Continuity Infrastructure Part II	27-22-001	3				78,000		78,000
WC Video Conference Upgrade	27-22-002	3				75,000		75,000
Core Switch Upgrade	27-22-003	3				95,000		95,000
Gateway Equipment	27-22-004	3				95,000		95,000
County Web Filter	27-23-001	3					23,000	23,000
Information Technology Total			597,000	420,000	375,500	343,000	23,000	1,758,500

Land Conservation

New Vehicle	18-19-001	2	34,000					34,000
Land Conservation Total			34,000					34,000

Maintenance

Jail Boiler Replacement	19-19-001	3	50,000					50,000
HVAC Updates	19-19-002	3	50,000					50,000
Courthouse Ceilings	19-19-003	3	25,000					25,000

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
South Courthouse Parking Lot	19-19-004	3	100,000					100,000
South Courthouse Exterior Steps	19-19-005	3	25,000					25,000
Courthouse Remodeling	19-19-006	3	25,000					25,000
Courthouse Backup Generator	19-19-007	3	85,000					85,000
Jail Sewer Lines	19-19-008	2	25,000					25,000
DA Office 3rd Floor	19-19-009	3	150,000					150,000
Corporation Counsel Office 3rd Floor	19-19-010	3	50,000					50,000
Victim Witness Office 3rd Floor	19-19-011	3	20,000					20,000
Sheriff's Department Entrance Remodel	19-19-012	3	40,000					40,000
Courthouse Security	19-19-013	3	750,000					750,000
Tractor for Snow Removal	19-19-014	2	25,000					25,000
Digital Controls Heat - A/C	19-20-001	3		30,000				30,000
HVAC Updates	19-20-002	3		50,000				50,000
Jail Chiller	19-20-003	3		80,000				80,000
Courthouse Loading Dock/Sheriff's Lot	19-20-004	4		250,000				250,000
Clerk of Courts Office 3rd Floor	19-20-005	3		225,000				225,000
Register in Probate/Juvenile Office	19-20-006	3		35,000				35,000
Jail Sewer Lines	19-20-007	2		25,000				25,000
Courthouse Remodeling	19-20-008	3		50,000				50,000
Courthouse Elevator Controls	19-21-001	3			85,000			85,000
Fourth Courtroom	19-21-002	3			350,000			350,000
HVAC/Infrastructure Updates	19-21-003	3			50,000			50,000
Jail Sewer Lines	19-21-004	2			25,000			25,000
Branch 1 Office Remodel	19-21-005	3			150,000			150,000
Courthouse Remodeling	19-21-006	3			50,000			50,000
Second Courthouse Elevator	19-22-001	4				275,000		275,000
HVAC/Infrastructure Updates	19-22-002	3				50,000		50,000
Courthouse Remodeling	19-22-003	3				50,000		50,000
River Block Steps/Ramps/Railings	19-22-004	3				50,000		50,000
HVAC/Infrastructure Updates	19-23-001	3					50,000	50,000
Courthouse Remodeling	19-23-002	3					50,000	50,000
Maintenance Total			1,420,000	745,000	710,000	425,000	100,000	3,400,000

Norwood Health Center

Roof Replacement Phase 3	20-19-001	3	100,000					100,000
HVAC Renovations Phase 3	20-19-002	3	50,000					50,000
Heavy Duty Slicer	20-19-003	3	5,600					5,600
Ice Machine Dispenser	20-19-004	3	7,340					7,340
Kitchen Compressor Replacement #1	20-19-005	3	7,500					7,500
Window Replacement Phase 1	20-19-006	3	50,000					50,000
Wheelchair Van Replacement	20-19-007	3	40,000					40,000
Parking and Walkway Upkeep	20-19-008	3	50,000					50,000
Crossroads Unit Remodel	20-19-009	4	250,000					250,000
Wood County Annex Video Conference Equipment	20-19-010	4	15,337					15,337
Roof Replacement Phase 4	20-20-001	3		100,000				100,000
HVAC Renovations Phase 4	20-20-002	3		100,000				100,000
Heating Water Circulating Pump	20-20-003	3		9,000				9,000
Window Replacement Phase 2	20-20-004	3		40,000				40,000
Unit Remodel	20-20-005	3		350,000				350,000
Cabinet Replacements	20-20-006	3		25,000				25,000
Flooring Replacement	20-20-007	4		30,000				30,000
Roof Replacement Phase 5	20-21-001	3			100,000			100,000
Window Replacement Phase 3	20-21-002	3			40,000			40,000
HVAC Renovations Phase 5	20-21-003	3			100,000			100,000
Kitchen Compressor Replacement #2	20-21-004	3			7,500			7,500
Water Heater Replacement #3	20-21-005	3			7,500			7,500

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
Mini Van Replacement	20-21-006	3			25,000			25,000
Lobby Updates	20-21-007	4			35,000			35,000
Kitchen Compressor Replacement #3	20-22-001	3				7,500		7,500
Building Security Updates	20-22-002	4				50,000		50,000
Lawn Mower Replacement	20-22-003	3				25,000		25,000
Front Entryway	20-22-004	4				165,000		165,000
Mini Van #2	20-23-001	3					25,000	25,000
New Food Truck	20-23-002	3					35,000	35,000
Norwood Health Center Total			575,777	654,000	315,000	247,500	60,000	1,852,277
Park & Forestry								
Forest Admin Vehicle Replacement	21-19-001	3	30,000					30,000
North Park Wood Shed	21-19-002	3	20,000					20,000
South Park Willow Run Toilet Remodel	21-19-003	2	7,000					7,000
South Park Campground Expansion	21-19-004	4	200,000					200,000
White Beach Remodel	21-19-005	2	125,000					125,000
Powers Bluff Trail Construction	21-19-006	3	5,000					5,000
Powers Bluff Entrance Road and Open Shelter	21-20-001	3		1,000,000				1,000,000
North Park Open Shelter	21-21-001	4			200,000			200,000
North Park Lower Dam Repairs	21-21-002	1			400,000			400,000
Nepco Walking Trail and Rip Rap Repairs	21-21-003	3			35,000			35,000
Fleet Vehicle Replacement	21-22-001	2				35,000		35,000
Dexter Trail Improvements	21-22-002	3				25,000		25,000
Single Axle Dump Truck Replacement	21-22-003	3				35,000		35,000
Powers Bluff Snow Making Equipment	21-22-004	4				400,000		400,000
D3 Cat Replacement	21-22-005	3				40,000		40,000
South Park Trail Paving	21-22-006	4				100,000		100,000
Playground Replacement	21-23-001	2					75,000	75,000
South Park 3rd Loop Restroom Replacement	21-23-002	2					35,000	35,000
Powers Bluff Maintenance Shop	21-23-003	3					100,000	100,000
Park & Forestry Total			387,000	1,000,000	635,000	635,000	210,000	2,867,000
Sheriff and Corrections								
Vehicles	25-19-001	2	245,086	249,988	254,988	260,088	265,290	1,275,440
Sheriff and Corrections Total			245,086	249,988	254,988	260,088	265,290	1,275,440
UW Wood Co/Marshfield								
Library, Classroom & Office Space Renovations	UW-19-001	3	135,000					135,000
Building Perimeter Drainage	UW-20-001	3		22,000				22,000
Sidewalk and Parking Lot Repairs	UW-20-002	3		12,000				12,000
Green House Replacement/Refurbish	UW-20-003	3		37,000				37,000
Roof Replacements	UW-20-004	3		48,000	51,000			99,000
HVAC Upgrades	UW-21-001	3			36,000			36,000
Kitchen Expansion and Upgrades	UW-22-001	3				58,000		58,000
Flooring Replacements	UW-23-001	3					51,000	51,000
Exterior Door Security System	UW-23-002	3					18,000	18,000
Felker and Clark Building Upgrades	UW-23-003	3					79,000	79,000
Arboretum Trails	UW-23-004	3					14,000	14,000
City Soccer & Baseball Field Parking Lot & Fence	UW-23-005	3					68,000	68,000
UW Wood Co/Marshfield Total			135,000	119,000	87,000	58,000	230,000	629,000
GRAND TOTAL			7,283,200	4,303,338	3,653,988	2,793,588	1,719,790	19,753,904

Report criteria:

Active Projects

All Categories

All Contacts

All Departments

All Priority Levels

All Projects

All Source Types

Type: B or E or L or O or V or Z

Wood County, WI

Capital Plan

2019 thru 2023

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Debt								
Bituminous Overlays/Construction	16-19-007	1	2,500,000					2,500,000
South Courthouse Parking Lot	19-19-004	3	100,000					100,000
DA Office 3rd Floor	19-19-009	3	150,000					150,000
Corporation Counsel Office 3rd Floor	19-19-010	3	50,000					50,000
Victim Witness Office 3rd Floor	19-19-011	3	20,000					20,000
Courthouse Security	19-19-013	3	750,000					750,000
Courthouse Loading Dock/Sheriff's Lot	19-20-004	4		250,000				250,000
Clerk of Courts Office 3rd Floor	19-20-005	3		225,000				225,000
Fourth Courtroom	19-21-002	3			350,000			350,000
Branch 1 Office Remodel	19-21-005	3			150,000			150,000
Second Courthouse Elevator	19-22-001	4				275,000		275,000
Debt Total			3,570,000	475,000	500,000	275,000		4,820,000

Departmental Rent								
Jail Boiler Replacement	19-19-001	3	50,000					50,000
HVAC Updates	19-19-002	3	50,000					50,000
Courthouse Ceilings	19-19-003	3	25,000					25,000
South Courthouse Exterior Steps	19-19-005	3	25,000					25,000
Courthouse Remodeling	19-19-006	3	25,000					25,000
Courthouse Backup Generator	19-19-007	3	85,000					85,000
Jail Sewer Lines	19-19-008	2	25,000					25,000
Sheriff's Department Entrance Remodel	19-19-012	3	40,000					40,000
Tractor for Snow Removal	19-19-014	2	25,000					25,000
Digital Controls Heat - A/C	19-20-001	3		30,000				30,000
HVAC Updates	19-20-002	3		50,000				50,000
Jail Chiller	19-20-003	3		80,000				80,000
Register in Probate/Juvenile Office	19-20-006	3		25,000				25,000
Jail Sewer Lines	19-20-007	2		25,000				25,000
Courthouse Remodeling	19-20-008	3		50,000				50,000
Courthouse Elevator Controls	19-21-001	3			85,000			85,000
HVAC/Infrastructure Updates	19-21-003	3			50,000			50,000
Jail Sewer Lines	19-21-004	2			25,000			25,000
Courthouse Remodeling	19-21-006	3			50,000			50,000
HVAC/Infrastructure Updates	19-22-002	3				50,000		50,000
Courthouse Remodeling	19-22-003	3				50,000		50,000
River Block Steps/Ramps/Railings	19-22-004	3				50,000		50,000
HVAC/Infrastructure Updates	19-23-001	3					50,000	50,000
Courthouse Remodeling	19-23-002	3					50,000	50,000
Departmental Rent Total			350,000	260,000	210,000	150,000	100,000	1,070,000

Other

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Election System Upgrade	06-20-001	3		52,350				52,350
Heavy Duty Slicer	20-19-003	3	5,600					5,600
Ice Machine Dispenser	20-19-004	3	7,340					7,340
Sheriff's Department Forensic Server	27-21-003	3			17,500			17,500
Bus Purchase	40-19-002	4	14,400					14,400
Other Total			27,340	52,350	17,500			97,190

State/Federal Grant

South Park Campground Expansion	21-19-004	4	100,000					100,000
White Beach Remodel	21-19-005	2	62,500					62,500
Powers Bluff Entrance Road and Open Shelter	21-20-001	3		500,000				500,000
North Park Open Shelter	21-21-001	4			100,000			100,000
North Park Lower Dam Repairs	21-21-002	1			200,000			200,000
South Park Trail Paving	21-22-006	4				50,000		50,000
Bus Purchase	40-19-002	4	57,600					57,600
State/Federal Grant Total			220,100	500,000	300,000	50,000		1,070,100

Tax Levy

300 North Room Reno 5 Sets	12-19-001	3	164,000					164,000
Bladder Scanner	12-19-002	2	17,000					17,000
Steamer	12-19-003	2	6,000					6,000
4 Burner, 2 Oven Range with Griddle	12-19-004	3	6,000					6,000
Roll In Refrigerator	12-19-005	3	15,000					15,000
Ice Machine	12-19-006	3	5,000					5,000
300 South Room Reno 9 Sets	12-20-001	3		330,500				330,500
300 South Room HVAC	12-20-002	1		45,500				45,500
Dura Therm Meal Delivery System	12-20-003	3		18,000				18,000
Meal Delivery Carts	12-20-004	3		14,000				14,000
500 South Room Reno 7 Sets to 1 Single Upgrade	12-21-001	3			246,500			246,500
Convection Oven	12-21-002	3			5,000			5,000
Call Light with Security System	12-22-001	4				35,000		35,000
Closet Doors - Rooms on 400 North and South	12-23-001	4					11,500	11,500
Service Monitor	13-19-001	3	24,000					24,000
Communication Truck	13-20-001	3		35,000				35,000
New Vehicle	18-19-001	2	34,000					34,000
Roof Replacement Phase 3	20-19-001	3	100,000					100,000
HVAC Renovations Phase 3	20-19-002	3	50,000					50,000
Kitchen Compressor Replacement #1	20-19-005	3	7,500					7,500
Window Replacement Phase 1	20-19-006	3	50,000					50,000
Wheelchair Van Replacement	20-19-007	3	40,000					40,000
Parking and Walkway Upkeep	20-19-008	3	50,000					50,000
Crossroads Unit Remodel	20-19-009	4	250,000					250,000
Wood County Annex Video Conference Equipment	20-19-010	4	15,337					15,337
Roof Replacement Phase 4	20-20-001	3		100,000				100,000
HVAC Renovations Phase 4	20-20-002	3		100,000				100,000
Heating Water Circulating Pump	20-20-003	3		9,000				9,000
Window Replacement Phase 2	20-20-004	3		40,000				40,000
Unit Remodel	20-20-005	3		350,000				350,000
Cabinet Replacements	20-20-006	3		25,000				25,000
Flooring Replacement	20-20-007	4		30,000				30,000
Roof Replacement Phase 5	20-21-001	3			100,000			100,000
Window Replacement Phase 3	20-21-002	3			40,000			40,000

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
HVAC Renovations Phase 5	20-21-003	3			100,000			100,000
Kitchen Compressor Replacement #2	20-21-004	3			7,500			7,500
Water Heater Replacement #3	20-21-005	3			7,500			7,500
Mini Van Replacement	20-21-006	3			25,000			25,000
Lobby Updates	20-21-007	4			35,000			35,000
Kitchen Compressor Replacement #3	20-22-001	3				7,500		7,500
Building Security Updates	20-22-002	4				50,000		50,000
Lawn Mower Replacement	20-22-003	3				25,000		25,000
Front Entryway	20-22-004	4				165,000		165,000
Mini Van #2	20-23-001	3					25,000	25,000
New Food Truck	20-23-002	3					35,000	35,000
Forest Admin Vehicle Replacement	21-19-001	3	30,000					30,000
North Park Wood Shed	21-19-002	3	20,000					20,000
South Park Willow Run Toilet Remodel	21-19-003	2	7,000					7,000
South Park Campground Expansion	21-19-004	4	100,000					100,000
White Beach Remodel	21-19-005	2	62,500					62,500
Powers Bluff Trail Construction	21-19-006	3	5,000					5,000
Powers Bluff Entrance Road and Open Shelter	21-20-001	3		500,000				500,000
North Park Open Shelter	21-21-001	4			100,000			100,000
North Park Lower Dam Repairs	21-21-002	1			200,000			200,000
Nepco Walking Trail and Rip Rap Repairs	21-21-003	3			35,000			35,000
Fleet Vehicle Replacement	21-22-001	2				35,000		35,000
Dexter Trail Improvements	21-22-002	3				25,000		25,000
Single Axle Dump Truck Replacement	21-22-003	3				35,000		35,000
Powers Bluff Snow Making Equipment	21-22-004	4				400,000		400,000
D3 Cat Replacement	21-22-005	3				40,000		40,000
South Park Trail Paving	21-22-006	4				50,000		50,000
Playground Replacement	21-23-001	2					75,000	75,000
South Park 3rd Loop Restroom Replacement	21-23-002	2					35,000	35,000
Powers Bluff Maintenance Shop	21-23-003	3					100,000	100,000
Vehicles	25-19-001	2	245,086	249,988	254,988	260,088	265,290	1,275,440
WC Video Conference Refresh	27-19-001	3	175,000					175,000
Server Operating System Upgrade/Licensing	27-19-002	2	80,000					80,000
SharePoint	27-19-003	2	47,000					47,000
Rewire 3rd Floor - State	27-19-004	4	47,000					47,000
WC Security Appliance	27-19-005	3	18,000					18,000
Human Services Document Management	27-19-006	3	103,000					103,000
Countywide Email Server Upgrade	27-19-007	2	127,000					127,000
Wood County Wireless Upgrade	27-20-001	3		50,000				50,000
WC Microsoft Office Upgrade	27-20-002	3		220,000				220,000
WC Network Upgrade	27-20-003	2		150,000				150,000
WC Firewall Replacement	27-21-001	2			58,000			58,000
WC IT Server & Network Infrastructure	27-21-002	3			180,000			180,000
WC Countywide Storage	27-21-004	3			120,000			120,000
WC IT Continuity Infrastructure Part II	27-22-001	3				78,000		78,000
WC Video Conference Upgrade	27-22-002	3				75,000		75,000
Core Switch Upgrade	27-22-003	3				95,000		95,000
Gateway Equipment	27-22-004	3				95,000		95,000
County Web Filter	27-23-001	3					23,000	23,000
Cornerstone Video Conference Equipment	40-19-001	2	15,337					15,337
Library, Classroom & Office Space Renovations	UW-19-001	3	135,000					135,000
Building Perimeter Drainage	UW-20-001	3		22,000				22,000
Sidewalk and Parking Lot Repairs	UW-20-002	3		12,000				12,000
Green House Replacement/Refurbish	UW-20-003	3		37,000				37,000
Roof Replacements	UW-20-004	3		48,000	51,000			99,000

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
HVAC Upgrades	UW-21-001	3			36,000			36,000
Kitchen Expansion and Upgrades	UW-22-001	3				58,000		58,000
Flooring Replacements	UW-23-001	3					51,000	51,000
Exterior Door Security System	UW-23-002	3					18,000	18,000
Felker and Clark Building Upgrades	UW-23-003	3					79,000	79,000
Arboretum Trails	UW-23-004	3					14,000	14,000
City Soccer & Baseball Field Parking Lot & Fence	UW-23-005	3					68,000	68,000

Tax Levy Total

2,050,760 2,385,988 1,601,488 1,528,588 799,790 8,366,614

User Fees

Engineer Pickup	16-19-001	3	30,000					30,000
Recycle Hopper	16-19-002	3	100,000					100,000
Loader (Small)	16-19-003	3	150,000					150,000
Asphalt Plant Drum	16-19-004	3	500,000					500,000
Patrol Truck	16-19-005	3	160,000					160,000
Batwing Mower and Tractor	16-19-006	3	125,000					125,000
Quad Axle Truck	16-20-001	3		150,000				150,000
Two (2) Tractors	16-20-002	3		160,000				160,000
Patrol Superintendent Truck	16-20-003	3		35,000				35,000
Commissioner's Car	16-20-004	3		35,000				35,000
Loader	16-20-005	3		200,000				200,000
Skid Steer	16-20-006	3		40,000				40,000
Dozer	16-21-001	3			200,000			200,000
Hydro-Seeder	16-21-002	3			75,000			75,000
Patrol Trucks (2)	16-21-003	3			325,000			325,000
Small Loader	16-21-004	3			150,000			150,000
Grader	16-21-005	3			200,000			200,000
Rubber Tarpot	16-21-006	3			75,000			75,000
Moving Truck	16-22-001	3				130,000		130,000
Lowboy Trailer	16-22-002	3				100,000		100,000
Rubber Tire Excavator	16-22-003	3				250,000		250,000
Chipper	16-22-004	3				70,000		70,000
Routers (2)	16-22-005	3				40,000		40,000
Quad Axle Truck	16-22-006	3				150,000		150,000
Forklift	16-22-007	3				50,000		50,000
Shaping Tractor	16-23-001	3					125,000	125,000
Patrol Trucks (2)	16-23-002	3					325,000	325,000
Shop Supervisor Truck	16-23-003	3					35,000	35,000
Quad Axle Truck	16-23-004	3					150,000	150,000
Air Compressor	16-23-005	3					15,000	15,000
Mastic Machine	16-23-006	3					70,000	70,000
Welding & Shop Truck	16-23-007	3					100,000	100,000

User Fees Total

1,065,000 620,000 1,025,000 790,000 820,000 4,320,000

GRAND TOTAL

7,283,200 4,293,338 3,653,988 2,793,588 1,719,790 19,743,904

Report criteria:

Active Projects

All Categories

All Contacts

All Departments

All Priority Levels

All Projects

All Source Types

Type: B or E or L or O or V or Z