

**Health and Human Services Committee Agenda**  
**Thursday, June 27, 2019, 5:00 pm**  
**Edgewater Haven – Conference Room 110, Administration Building**  
**1351 Wisconsin River Drive, Port Edwards**

- 1) Call to order
  - 2) Declaration of quorum
  - 3) Public comments
  - 4) Introduction of Edgewater Haven Administrator
  - 5) AIDS Resource Center of Wisconsin presentation regarding providing testing services at the Health Department
  - 6) **Consent Agenda:**
    - a) Meeting minutes:  
Health and Human Services Committee ... May 23, 2019
    - b) Narratives:  
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services  
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
    - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration**
- 7) Discussion and consideration of item(s) removed from consent agenda
  - 8) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
  - 9) Health Department Groundwater Update
  - 10) Human Services Youth Mentor Program Presentation
  - 11) Human Services Overview of Edgewater Haven Census and Operations
  - 12) State Budget Updates
  - 13) Resolution to Amend 2019 Veteran Service Commission Budget
  - 14) Legislative issue updates
  - 15) Future agenda items
  - 16) Next meeting(s):
    - July 25, 2019; 5:00 pm, Wood County Annex & Health Center, Classroom – Marshfield
  - 17) Adjourn

**DATE:** May 23, 2019

**PLACE:** Wood County Annex & Health Center, Classroom – Marshfield

**PRESENT:** Donna Rozar, Al Breu, Adam Fischer, Jessica Vicente, Tom Buttke, Steven Kulick MD, Heather Wellach RN

**EXCUSED:** Marion Hokamp, Mark Holbrook, Sue Kunferman, Jordon Bruce, Rock Larson

**ALSO PRESENT (for all or part of the meeting):** Brandon Vruwink, Mary Solheim, Jo Timmerman (Human Services); Kathy Alft (Health Department); Bill Clendenning (County Board Supervisor); Doug Machon (County Board Chair); Kim McGrath via phone (Human Resources)

**1) Call to Order**

Meeting called to order at 5:00 p.m. by Chair Rozar.

**2) Quorum**

Rozar declared a quorum.

**3) Public Comments**

- The Chair announced that Tom Buttke was recognized as United Way's Volunteer of the Year. The Committee congratulated him for the award and sang "Happy Birthday" to him.

**4) Consent Agenda**

Human Services narrative page 10 pulled. Motion (Vicente/Breu) to approve the consent agenda. All ayes. Motion carried.

**5) Discussion and consideration of items removed from consent agenda**

- HUMAN SERVICES – Supervisor Fischer asked for clarification on what caused decline in bed count in the Positive Alternatives Group Home. Brandon Vruwink provided an explanation.
- Motion (Fischer/Buttke) to approve the Human Services narrative page 10. All ayes. Motion carried.

**6) Financial Statements – Edgewater Haven, Human Services, Norwood Health Center**

Department staff answered specific questions regarding information in the financial statements.

**7) Update on the lease at Marshfield City Hall Plaza for Cornerstone programs**

Brandon Vruwink reported the lease for the Cornerstone space in the Plaza has been signed and work on build-out will begin in the next several weeks with anticipated move in October.

**8) Legislative Issue Updates**

Department heads provided updates regarding issues pertaining to their departments.

**9) Closed Session**

Motion (Breu/Kulick) to convene into closed session pursuant to Wis. Stat. 19.85(1)(g) Wis. Stats. to confer with counsel on a pending ERD/EEOC case. Rozar: Aye, Fischer: Aye, Breu: Aye, Wellach: Aye, Buttke: Aye, Vicente: Aye, Kulick: Aye. Motion carried. The Committee went into closed session at 5:12 p.m.

**10) Open Session**

Motion (Buttke/Vicente) to return to open session at 5:36 p.m. All ayes. Motion carried.

**11) Items for Future Agenda**

The Chair noted items for future agendas.

**12) Next Meeting(s)**

- June 27, 2019, 5:00 pm, Edgewater Haven, Administration Building, Conference Room 110 - Port Edwards

**13) Adjourn**

Rozar declared the meeting adjourned at 5:37 p.m.

Minutes taken by Kathy Alft and reviewed by Adam Fischer, Secretary.

Minutes subject to Committee approval

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Adam Fischer, Secretary  
Health and Human Services Committee

*Health Department Report**June 27, 2019**If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us***ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN**

- We are working on updating our preparedness plans in an attempt to make them more concise and user-friendly. We participated in an infectious disease drill with Aspirus Riverview Hospital and Clinics and will also be participating in a cyber-security exercise with Emergency Management. We will also be participating in the Enbridge drill that is coming up in September. In addition, I am working on preparing a tabletop exercise for our staff to undertake sometime this fall. We are also preparing in advance for potential measles issues given the multiple outbreaks happening around the country.
- We are preparing for an additional eight nursing students from the UWEC Marshfield Campus. They will be working with us this fall. In addition, I am working with the Medical College of Wisconsin Wausau Campus on public health presentations and projects for medical students.

**COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH****AOD Prevention Partnership:**

Healthy People Wood County AOD Prevention Partnership plans to write for the federal Drug Free Communities support program grant (due July 8<sup>th</sup>) for alcohol, prescription drugs, and opioids in year 1. The grant is up to 10 years with a 5-year competitive renewal of \$125,000 per year plus 100% in-kind match (with higher match in years 7-10).

On May 6<sup>th</sup>, Healthy People Wood County was represented at a Northwoods Coalition (NWC) Central Regional meeting. The group reviewed the NWC Menu Options funding and State Targeted Response (STR) to the Opioid Crisis funding that coalitions applied for. Healthy People Wood County completed the following NWC Menu Options for a **total of \$2,500**:

- Coalition Capacity Building
- Policy
- Community Assessment

Healthy People Wood County completed the following STR projects for a **total of \$10,375**:

- Drug Take-back Events
- Prescription Drug Lock Boxes/Bags
- Prescription Drug Deactivation Units
- Coordination of Naloxone Trainings and Distribution
- Dose of Reality Education Campaign
- Community Event

Other items discussed at the NWC meeting were to come prepared to the late summer meeting with local youth data from the 2019 Youth Risk Behavior Survey to analyze and develop a regional plan that will address underage drinking.

The attendees of the NWC meeting were also encouraged to attend a presentation prior to the meeting on *The Teen Brain and Marijuana* as part of the Marijuana and Youth series. Dr. Sion Kim Harris of Harvard University and the Boston Children's Hospital presented on the harmful effects today's potent marijuana has on this sensitive period for the developing adolescent brain, such as a statistically significant reduction in IQ points, earlier onset of psychiatric disorders among those pre-disposed and onset with no genetic predisposition, cardiovascular risk to users of any age, and how the brain chemistry is affected in the "pruning" and "myelination" stages of these critical early years of development. Dr. Harris shared that there is an abundance of research on known risks to the developing brain and limited/no efficacy for pediatric medical use. A big takeaway was that marijuana can often suppress short-term symptoms of several disorders, such as ADHD and anxiety, but is actually counter-productive long-term, meaning it is actually making things worse for individuals with these disorders.

The Wood County Drug Task Force met May 8<sup>th</sup> and heard a presentation on E-Cigarette use by Aspirus Riverview providers, Dr. Amy Falk, Dr. Abby Lewis, and Dr. Lisa Olson. The providers shared information including ingredients of e-cigarette liquids, risk of addiction (especially on the young developing brain), and health effects. Youth who vape are seven times more likely to start using cigarettes than those who don't. Other updates from the drug task force meeting include:

- Prevention/Education: Will be planning three community events in late summer, fall 2019.

- Harm Reduction: Naloxone overdose prevention training May 16<sup>th</sup>; there has been a huge shift in opioid responses: seeing fewer Narcan deployments through EMS, but still averaging 1-2 per week; seeing a higher number of suicide calls related to poly-prescription drug use with teens.
- Treatment: Family Health Center received a 2-year planning grant beginning June 1<sup>st</sup> to build treatment services around Wood and Clark Counties. Wisconsin Rapids and Black River Falls have been identified as places in high need for a treatment center; HOPE Consortium conference August 26<sup>th</sup>-27<sup>th</sup> (treatment focused); CCAR Recovery Coach training July 19<sup>th</sup>-22<sup>nd</sup> at Aspirus Riverview Hospital; Three Bridges Recovery is looking for board members and hiring a Community Programs Manager; Three Bridges Recovery received the ED2Recovery grant and will continue working closely with Aspirus Riverview Emergency Department.
- Law Enforcement: Meth and cocaine are making a comeback in Wood County.
- Workplace: Job fair at MSTC was a success with 80 employers and 275 job seekers- happening again next year.

AOD Prevention Partnership and Mental Health Matters staff met with Wood County jail staff to discuss short- and long-term needs and priorities for the jail to brainstorm areas of partnership. Information was shared about groups coming into the jail, as well as how the mental health needs of the inmates have shifted so drastically in recent years. Follow up meetings have been planned to continue building upon community partnerships and share local data.

A Naloxone Opioid Overdose Prevention training took place May 16<sup>th</sup> with 8 attendees from schools, Emergency Management, Health Department, and the recovery community. This training was a part of the State Targeted Response (STR) to the Opioid Crisis funding through WI Department of Health Services and Alliance for Wisconsin Youth.

Healthy People Wood County was in attendance at the Marshfield Area Coalition for Youth (MACY) Sustainability Workshop May 20<sup>th</sup> as their 10 years of Drug Free Communities funding comes to an end this fall. Healthy People will continue to be involved in MACY initiatives as there is a fit within the scope of work.

On May 23<sup>rd</sup>, the Lincoln High School FACT group met with Mayor Zach Vruwink, the Wisconsin Rapids school resource officers (SRO), and members of the Central Wisconsin Tobacco Free Coalition about youth e-cigarette use and tobacco trends at the high school. The youth shared information about their campus cleanup day and how many cigarette butts were found, especially around the hockey rink that is contracted out to the Wisconsin Rapids Riverkings Junior A Hockey team. They also discussed the severity of youth e-cigarette use at school. Some of the FACT students shared that they were tardy from class due to a new school rule that only allows two students to use the restroom at a time to deter groups from using e-cigarettes together. The group also discussed penalties for using e-cigarettes at school with the SRO issuing a fine of \$68.60 for each offense and the school issuing various penalties, such as writing a 3-page paper, in-school suspension/out of school suspension, and loss of privileges. Students caught using are also provided with a packet of information about the harmful effects of e-cigarette use. In an effort to be more equitable, a suggestion of a juvenile diversion program was brought up and it was suggested that resources be offered to students who may be addicted to nicotine rather than giving fines for each offense. The SRO shared that there are roughly 18-19 repeat offenders who he feels are self-medicating.

#### Brighter Futures

During the past month, there has been a shift in focus on projects. These projects include the creation, distribution, and analysis of the Community Health Assessment (CHA) survey; working with University of Wisconsin Eau Claire (UWEC) nursing students on a housing assessment; and meeting with a new member for the Brighter Futures Team.

The CHA survey had three parts, 1) creation, 2) distribution, and 3) analysis. The first step in the creation of the survey was to research CHA survey's from other health departments. This led to creating a survey with a mix of open-ended, multiple choice, and Likert scale questions. The survey consisted of 10 required questions and 9 optional questions. The required questions asked about the health of Wood County, what community members believe are the issues, and ideas on how to improve the community. The optional questions were demographics. The distribution of the survey had two tracks: 1) social media and 2) paper copy. The social media method included posting to the Healthy People Wood County Facebook page and asking community partners to post original content with the survey link or share our post. These community partners included law enforcement, library, health systems, foundations, resident pages, and many others. Paper copies were distributed at libraries and with specific populations, such as Hmong and Neighborhood Table. The online survey was the most successful. Lastly, the analysis of the survey included creating an excel file that gave number values to answers for easy analysis. The analysis will be used as the primary data for the CHA document.

#### Mental Health Matters

May marked the continued growth of Mental Health Matters linkages to other community organizations for collaboration working on mental health in Wood County. The first linkage is the deepening relationship between the

River Cities Clubhouse, A Better Way Clubhouse, and the coalition. Meetings are held monthly with the clubhouse boards to discuss more ways the coalition can support the clubhouses and how members can support the coalition. Mental Health Matters is looking to share more about the clubhouses to increase their utilization while making sure that those with lived experience have a platform to speak on mental illness. One way to create this platform is through story telling. The hope is to set up a storyteller training in either July or August to help residents living with a mental illness or family members of someone with a mental illness write their story and potentially share it. In May, funding was provided to help with the clubhouse event, *We Are*, which is a stigma-busting event.

Another linkage Mental Health Matters made was with Lincoln High School, following the hosting of a booth for their Mental Health Week. Informational materials were provided, the *We Are* event was advertised, and information was shared about the storyteller training while at the booth. The goal is to start involving more youth in the coalition work that pertains to youth mental health.

A meeting was held with representatives from the Wood County Jail along with the AOD Prevention Partnership to discuss potential mental health and substance abuse work within the jail. This preliminary meeting was held to discuss potential capacity of staff as well as initiatives the jail might be interested in. A few initiatives that boiled to the top were trauma informed care within the jail, group work in the jail, medicated assisted treatment, the transition from jail to public, and ways to reduce recidivism.

Along with exploring the other potential collaborations, meetings have continued with a University of Wisconsin Stevens Point Sociology professor to talk about deepening a partnership between the college and the coalition. Just recently, the Health People Wood County team has seen an influx of applications from Sociology and Psychology students from UWSP. The discussions have included ways to better the student's experience and potential projects that the coalition and college could collaborate on.

Lastly, for the collaboration piece, McMillan Library has reached out asking about helping show a documentary at the library on trauma. McMillan asked about the possibility of getting a panel of experts together to talk about the documentary. A meeting between the library, Mental Health Matters, Wood County Human Services, and Riverview Behavioral Health is being set up to put together a panel for the event.

Aside from the exciting collaboration possibilities, the Mental Health Matters Executive Board met during May as well. The purpose of the meeting was to discuss the current work and trajectory of the coalition. From the discussion, the storyteller work and stigma reduction initiatives are what the coalition will put energy into for the next few months.

### Recreate Health

#### *Wisconsin Rapids Downtown Farmers Market*

The Wisconsin Rapids Downtown Farmers Market opened on June 6<sup>th</sup>. It runs Thursdays and Saturdays 8:00 AM – 2:00 PM at 220 1<sup>st</sup> Avenue South in Wisconsin Rapids. New this year, the market is able to accept FoodShare EBT, credit, and debit transactions. On the first day we processed \$300.00 of credit, debit, and FoodShare dollars! Last year we were not able to do this. These dollars go right back to the farmers, food vendors, and crafters who are our local entrepreneurs – a source of economic development. The market also accepts WIC and Senior Farmers Market Nutrition Program Vouchers as well as the Aspirus Fruit and Veggie Rx program.

The team is actively meeting with the City of Wisconsin Rapids to continue to discuss options for the market to find a permanent home. With the potential realignment of 3<sup>rd</sup> Avenue, the market may very well find this space it has long looked for. There is more to come from these conversations as we hope plans fall into place.

In the spirit of public health education development opportunities, UWSP students are helping to manage the market booth on Thursdays throughout the seasons. Another work study pre-med student shadowing at the Family Center is also helping to manage the market booth on Thursdays. UW Eau Claire Nursing students were also instrumental in the implementation of the credit, debit, and FoodShare transaction capabilities. The market shows the importance of supporting local entrepreneurs, increasing access to those who face barriers to healthy foods and are more likely to experience chronic disease, shows the importance of collaboration and creating a space where residents can come together to connect with one another. We are excited to have them with us this summer.

Follow the market on Facebook: <https://www.facebook.com/WRDowntownFM/>

Sign up to volunteer at the market: <https://www.signupgenius.com/go/8050F44AEAC29A2F85-wisconsin>

#### *Aspirus Fruit and Veggie Rx*

Aspirus Community Benefits Department in Wausau is rolling out the Fruit and Vegetable Rx program. Last year the market piloted the program and had great success. Vouchers were given out through Aspirus Home Medicine clients. These vouchers enabled these clients to redeem \$20 at the farmers market through the use of special token chips. This year the team is helping to broaden the scope of those who receive vouchers to include

Wisconsin Rapids behavioral health, oncology, and pediatric clinics. Two providers from each department will pilot the program.

#### *Senior Farmers Market Vouchers*

The Aging and Disability Resource Center held their farmers market voucher distribution day on June 7<sup>th</sup> and our market managers, Mai and Sarah, were there to present and answer questions about the market. These vouchers are given to seniors 60 years and older who meet certain income levels. The team is working with human services to create a shuttle service that would help those with mobility difficulties access the market each Thursday during the season.

#### *Community Food Center*

We received a two year grant from Security Health Plan for \$30,000 in 2018 to complete a feasibility assessment. This was to help further develop what a Community Food Center would look like in South Wood County. The center is meant to increase access to local, fresh, and healthy foods – reducing barriers for farmers to sell to communities by having equipment for small scale processing, aggregation services, and distribution. Many organizations and community residents are interested in purchasing local foods, but the infrastructure is not available. The community food center would couple food processing with hunger relief organizations. These foods could be processed for those who utilize hunger services and for purchase by community organizations to be integrated into their food service programs. The revenue from these sales would help support the financial stability and sustainability of our hunger relief organizations. Other than being a unique fiscal sustainability plan, creating an opportunity for those who face food barriers to help in the production of food and process their own food will help garner life skills and work skill training. The Health Department is collaborating with SWEPS, The Neighborhood Table, Feeding America Wisconsin, and the Wisconsin Rapids Backpack program to bring this plan to fruition. New Venture Advisors has been contracted to do an in-depth feasibility analysis – to see “will something like this work here in our community”. The study will be completed by the fall of this year and the report will be released as soon as completed. SWEPS, The Neighborhood Table, and Wisconsin Rapids School District Backpack program have also received a grant from Legacy Foundation to complete a feasibility study to combine their entities and find a potential new location or build onto their existing location. There is great movement in the community around streamlining hunger relief resource and increasing local food access – while decreasing duplication and better utilizing resources! <https://www.newventureadvisors.net/>

#### *Green Machines*

The Wood County Health Department was a recipient of a \$20,000 grant from Farm Technology Days to purchase up to 6 green machines to be implemented at Marshfield and Wisconsin Rapids Food Pantries and four school districts. Wisconsin Rapids School District was the pilot location with a green machine implemented in the high school agriculture classroom of Jeremy Radtke. They have successfully grown multiple crops of lettuce and are now experimenting with basil and strawberries. The machine can produce up to 400 lbs. of lettuce! It is a way of increasing educational opportunities and fresh produce all season long – especially throughout the winter. The produce grown in the Ag classrooms is purchased by the school food service and integrated into the school lunch program. Funds from the purchase go back into funding supplies for the machine or to grow a scholarship for Ag. Food pantries will be able to offer lettuce all year round at very little cost! Food pantries and school districts will be approached with the opportunity to host a machine at the end of June and will be implemented in July 2019 or the beginning of the school year 2019. To see the green machine in action follow the Lincoln High School Ag page on Facebook: [https://www.facebook.com/pg/LHS-AG-PAGE-1689883871252865/photos/?tab=album&album\\_id=2008899579351291&ref=page\\_internal](https://www.facebook.com/pg/LHS-AG-PAGE-1689883871252865/photos/?tab=album&album_id=2008899579351291&ref=page_internal)

#### *River Riders Bike Share*

Bikes are located at McMillan Memorial Library, Quality Foods West Grand, Veterans Memorial Park, Wisconsin Rapids Municipal Zoo and, new this year, Lake Wazeecha White Sands Beach and Mid-State Technical College. All locations were chosen through community surveying and past bike share program success.

Bikes are available through phone app ‘Zagster’ for annual, student memberships, or pay-as-you-go. Memberships range \$15-\$20 for the year – the first two hours of your trip are always free and the 3<sup>rd</sup> hour and any hour after you are charged \$1.00/hour. New this year, we have also created an “ACCESS” membership. This membership does not have any upfront costs and makes bikes available for 12 hours each trip before being charged \$1.00/hour. These unique access membership codes will be given out to clients at targeted organizations that serve those who experience income barriers including: Human Services FSET, Wood County WIC, McMillan Memorial Library, ODC (Opportunity Development Center), ADRC (Aging and Disability Resource Center), SWEPS (South Wood Emerging Pantry Shelf), TNT (The Neighborhood Table), and can be requested at any other site or through email to [healthypeoplewoodcounty@gmail.com](mailto:healthypeoplewoodcounty@gmail.com).

In July the bike share team will start conversations with local organizations to confirm sponsorship of the program for the year 2020 and 2021. There have been many interested parties and the team is confident we will be able to reach the sponsorship amounts needed. The City of La Crosse and Wausau are also interested in implementing

Zagster and have held many email and group phone calls to discuss and learn from our program. Follow the program on Facebook: <https://www.facebook.com/RiverRidersBikeShare/>

#### *South Wood County Recreational Trail System Signage*

A group including representatives from Wood County Board, Health Department, Parks and Forestry, Ho Chunk Casino Nekoosa, Center of Visitors Bureau, and City of Wisconsin Rapids community development met in early June to discuss a broader south Wood County recreation trail signage and wayfinding system to increase ridership and marketing to outside communities. The City of Wisconsin Rapids is currently going through a Request for Proposals process for design and planning and has been progressive in starting conversations with other communities on how to create a broader trail system including systemic trail mapping, trailhead designation, and marketing. This group will continue to meet and discuss further planning, funding, and community needs. A great example of how this could look is in Vilas County: <https://biketheheart.org/>

#### *Bicycle Benefits Program*

We are working with the City of Wisconsin Rapids Mayors Youth Council to implement the national Bicycle Benefits program. The program helps to further develop a culture of bicycling and increasing bike traffic to local business. If the program goes well we plan to expand to all Wood County communities. The council meets again on June 12<sup>th</sup> and they will be visiting local businesses to onboard them. The funding for this program is supported by the UW Madison Partnership Program Catalyst Grant. This \$50,000 grant helped purchase an accessible bike for bike share, community engagement sessions, bike parking, and bike share promotion. The students will first be reaching out to locations based on criteria of diverse geographic regions, affordability, and populations they serve. <https://www.bicyclebenefits.org/#/home>

#### *New Limited Term Employee position*

Hannah Wendels has filled our LTE position and will be with us about 20 hours a week through the end of October. Hannah will be working primarily on the bike share and farmers market work. She will help with volunteer recruitment, kids' activities, and new vendors to the market. She will also help manage the booth on Saturdays. In addition, she will help develop and create promotional events and partnerships for the bike share system to continue to increase ridership and visibility. Hannah is a UWSP Health Promotion and Wellness graduate, a Wisconsin Rapids native, and very knowledgeable about the community – this makes her a great asset to our team as she can jump right in. In her off time she works at Wolosek landscaping.

### **ENVIRONMENTAL HEALTH REPORT – NANCY EGGLESTON, R.S.**

#### Port Edwards/Armenia Groundwater Issues-MOU progress

To date, 45 homes have called in on the hotline with questions and 47 households received water. Residents may now use the website, [agcwater.com](http://agcwater.com), to receive bottled water. A total of 42 households have signed access agreements with 34 of these ready for the plumber to begin installation. The plumber has cancelled many installations due to workload so Eron and Gee has been contacted to install RO systems as well. Two installs have been done, with 4 more scheduled. There was discussion on whether or not to allow homeowners to install their own unit. This will be researched further. Confirmatory sampling was done for 22 homes that had high self-sample results with an additional nine homes to go. One household refused sampling. All high results of self-tests have been entered into the shared database. The remaining safe samples will be entered by mid-June. Three of the confirmatory tests were less than 10 mg/L nitrate. They will be sent safe letters and retesting will be recommended. The nitrate test strips will be considered for those between 8 and 10 mg/L nitrate. When all data is entered, we will know who is left to be tested and tactics for getting these completed will be discussed on the next call. The groundwater research project field work will begin in July. AGC group will accompany researchers during fieldwork.

#### DATCP Site Visit

Every 3 years the Department of Agriculture, Trade, and Consumer Protection conducts a site visit for agent counties. Our site visit was at the beginning of May. During the site visit, Kate Carlson did her first Standardization exercise as the Program Standard for Wood County. Environmental Health staff also conducted standardization exercises with State staff to ensure that they were properly standardized by the previous program standard. Records, policies, inspections, and plans were reviewed. We had a very positive experience with this site audit. The final report and closing meeting will be held in late June.

#### Staff Changes

Ben Jeffrey was hired to replace a vacancy in the Environmental Health section. He will begin training in late June.

#### New Business and Consultations

Sissy's Sweet Treats was licensed as a retail store in Wisconsin Rapids and Sweet Paradise was licensed in Marshfield. The Muffin Top was licensed as a retail food establishment in Marshfield. Aaron's Wines and Steins was licensed as a restaurant in Wisconsin Rapids. Jocko's Tacos and J2 Catering were licensed as mobile restaurants in Wisconsin Rapids. Hillcrest Motel was licensed under a new owner to provide pre-packaged food for guests. The Everythang Tacos service base was licensed in Wisconsin Rapids.

### Complaints

Eighteen complaints were received in the month of May.

- A housing complaint was made about a neighboring tenant in an apartment building. This was not a health concern.
- A garbage complaint was made about a neighbor in an apartment building. Tim talked to the tenant and will work with her to get things cleaned up.
- A mold complaint was made and is being handled by the landlord.
- Sewage was coming up in the basements of a rental unit. Tim spoke with the landlord and he is sending in ServePro to clean up.
- A caller complained of asbestos. Attempts to contact her have been unsuccessful. Case is ongoing.
- Temperature control and mold concerns were reported in a rental unit. The landlord was contacted and mold cleanup information was provided.
- A hair was found in food at a restaurant. The owner was contacted and effective hair control was discussed.
- A caller complained of unclean conditions at a bar during a party. There were 2 parties that day. The owner was contacted regarding cleaning requirements.
- Bed bugs were reported in an apartment complex. This is an ongoing situation and pest control is involved.
- A manufactured home tenant was concerned about a potential sewage leak under the unit. A site visit was done and no leaking or pooling was observed. The owner was contacted about getting a plumber to check on the reported leak.
- A former employee reported an insect problem at a restaurant. Case is ongoing.
- Housing safety issues were reported by an evicted tenant. Attempts to contact the tenant were unsuccessful.
- A caller reported flies in her apartment. She was moving out. The landlord is having pest control come in to check it out. He believes they are fruit flies.
- A caller complained about a neighbor that lets their cats run out, and they use under their deck as a litter box. Case is ongoing.
- A complaint was made about garbage in a rental unit. The tenant may be in jail. Attempts to contact the caller were unsuccessful. Case was closed.
- A restaurant was reportedly leaving the back door open. This was a repeat complaint. A site visit was made and the owner was spoken to about the situation.
- A restaurant patron noticed a mold smell when going into the establishment. An inspection will be done. Case is ongoing.
- Smoking was reported in a restaurant and the owner denied that this was happening. Follow-up will be done with the annual inspection.

### **HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS**

#### Oral Health Program – Erin Fandre, RDH

During the 2018/2019 school year, Healthy Smiles Sealant program provided an oral screening and oral health education for 1441 children. 2,611 fluoride treatments were applied on 1,432 children and 2,180 sealants were placed on 599 children. Healthy Smiles Head Start program provided 756 fluoride treatments and oral screenings for 305 children. The number of children found with unmet dental needs totaled 340 and all of these children were referred to their dentist or case managed for dental treatment. We applied for Wisconsin Seal-A-Smile funding for the 2019/2020 school year. I attended Wisconsin Seal-A-Smile end-of-year meeting.

### **COMMUNICABLE DISEASE TEAM REPORTS**

#### Tuberculosis Update – Jean Rosekrans & Alecia Pluess

- Two patients continue with medication for latent tuberculosis infection; a public health nurse assists with medication administration and monitoring.
- One active case of tuberculosis was reported on Friday, June 14. Work on this case is ongoing.

#### Communicable Disease Update – Jean Rosekrans & Alecia Pluess

- During the month of May, Wood County had 23 cases of chlamydia, 2 cases of gonorrhea, and 1 case of Hepatitis C reported. A presentation was done for participants in the Human Services Day Treatment Program on the topics of Hepatitis C and sexually transmitted infections.
- During May, 1 case of E. coli, 2 cases of cryptosporidiosis, 1 case of giardia, and 1 case of campylobacter were reported.
- Influenza activity has decreased. The Centers for Disease Control stated that the current flu season is the longest in a decade. There were 2 cases of influenza-associated hospitalizations reported during May.
- An increase in testing for tick-borne and arboviral testing was noted during May. There were 13 suspect, 2 probable, and 1 confirmed case of Lyme disease along with 1 confirmed case of anaplasmosis. Education on preventing tick bites was shared on social media. The health department applied for a "micro-grant" through Department of Health Services to obtain tick removal kits and educational tools for use in Wood County. Free



educational signage on tick prevention was also requested through the Centers for Disease Control to use in county parks. It was recently reported that Wisconsin had the fourth-highest number of confirmed cases of Lyme disease in the nation in 2017. The Department of Health Services (DHS) said the average number of reported cases has more than doubled over the past 10 years.

- We continue to receive calls from providers and residents concerned with measles outbreaks in the United States and questions on vaccinations. Current recommendations and updates received from DHS regarding measles were shared with providers and callers, and outreach via social media continues. Information on measles and the MMR vaccine was also sent to schools and Head Start as well as local law enforcement.
- Jean attended a training on May 13<sup>th</sup> and 14<sup>th</sup> on the topic of pediatric disaster response.
- Jean now sits on the Health Advisory Board for Head Start. She attended a meeting on May 22<sup>nd</sup>.

#### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CLC**

- WIC will provide \$35 in Farmers Market vouchers per family this summer and started issuing these on June 1<sup>st</sup>. They are available until the end of September and may be used at the market until the end of October.
- Sarah Sugden started planning WIC vendor training for September 2019. All WIC vendors will need to reapply to be an authorized vendor and will be required to complete this training.
- The WIC Budget was submitted and is pending approval.

#### **Caseload for 2019 (Contracted caseload 1485)**

	Dec 2018	Jan 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Active (Initial)	1382	1373	1324	1362	1343	1367						
Active (Final)	1414	1376	1338	1378	1361							
Participating	1412	1376	1328	1374	1357	1372						

# HEALTH DEPARTMENT CREDIT CARD SUMMARY

4/21/2019-5/20/2019

Due Date 6/19/2019

Date Paid 6/6/2019

15190230

Amount Due \$ 6,010.57

## PUBLIC HEALTH - VISA CHARGES

Vendor	Description	PH	GRANT	Amount
Glacier Canyon	Conf Exp	√		\$ 300.00
Medical Devices Depot	Prog Supp		MCH	\$ 77.12
Rice Lake Weighing S	Prog Supp		MCH	\$ 232.27
Walmart	Office Supp	√		\$ 70.63
Walmart	Office Supp	√		\$ 9.96
Kwik Trip	Gift Card		MCH	\$ 10.00
NCTC	Conf Reg	√		\$ 18.00
Helmets R Us	Bike Helmets		MCH	\$ 757.75
NALBOH	Conf Reg/D. Rozar		PHEP	\$ 400.00
WCA	Annual Conf		PHEP	\$ 175.00
Home Depot	Safety Cones		PHEP	\$ 65.88
Zoom	Monthly Fee	√		\$ 15.81
				\$ 2,132.42

## Grants:

PHEP Public Health Emergency Preparedness  
 IMV Immunization  
 LEAD Childhood Lead  
 LEAD Maternal Child Health  
 PPHS Prevention Funds  
 TOB Marathon County Tobacco Coalition  
 WIC Accreditation Infrastructure  
 WIC-CP Community Partners

## Programs:

ADMIN WIC Program Administration  
 BE WIC Breastfeeding  
 CS WIC Client Services  
 EMNP WIC Eat Families  
 PC WIC Farmers Market Nutrition Program  
 PC WIC Nutrition Education  
 PC WIC Peer Counseling  
 EV Healthy Smiles Florida Varnish  
 SEAL Healthy Smiles Sealants

## Coalition Names:

SWCBF South Wood County Breastfeeding Coalition  
 SWWC Healthy People Wyo State Kids Coalition  
 CG&D Healthy Children Disease Prevention Team  
 MH HPWC - Mental Health/AODA Team

## ADAMS JUNEAU - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Walmart	Meeting Exp	AGC	76.75
USPS	Stamps	AGC	22.00
Sears	EH Lab Refrigerator		1,064.97
			\$ 1,163.72

## WIC - VISA CHARGES

Vendor	Description	PROGRAM	Amount
Signs.com	Prog Suppl	CS	\$ 65.44
			\$ 65.44

## CONSOLIDATED CONTRACT - VISA CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

## COALITION ACCOUNTS - VISA CHARGES

Vendor	Description	Coalition Name	Amount
4Imprint	Prog Suppls	AOD	\$ 1,029.98
4Imprint	Prog Suppls	BF-Medela	\$ 142.46
Walmart	Meeting Exp	CHA-CHIP	\$ 35.69
Kwik Trip	Meeting Exp	CHA-CHIP	\$ 1.99
Daily Grind	Meeting Exp	CHA-CHIP	\$ 51.00
Great Expectations	Meeting Exp	CHA-CHIP	\$ 1,028.33
Facebook	Advertising	AOD	\$ 9.54
The Print Shoppe	EBT Tokens-FM	Recreate Health	\$ 350.00
			\$ 2,648.99

## HO-CHUNK VISA CHARGES

280-9904-54121-000-345

Vendor	Description	Amount
		\$ -

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT June 18, 2019**

### **Director's Report by Brandon Vruwink**

I am pleased to announce Marissa Laher accepted the Edgewater Haven Administrator position. Marissa began her career in health care working as a CNA. For the past year, she has worked as an Administrator in Training at St. Paul Elder Services in Kaukauna. Marissa has a passion for providing care to the elderly and welcomes the opportunity to work with our team at Edgewater Haven. Please join me in welcoming Marissa to Edgewater Haven! Her first day with Wood County will be Monday, June 24.

Deputy Director Solheim and I hosted listening sessions with Foster Parents on May 28 (Marshfield) and May 30 (Wisconsin Rapids). We would both like to thank the Foster Parents who attended the sessions. We look forward to using this information gathered to enhance our Foster Care Program. It is our goal to make listening sessions an annual event.

The Joint Committee on Finance has wrapped up its work on the State Budget. The legislature is expected to vote on the final draft the week of June 24. If approved, the budget will be forwarded to Governor Evers for consideration. We will be closely monitoring the budget process as it contains many items that will provide additional funding to the Human Services Department. I will continue to monitor the budget process until final passage.

Juvenile Corrections has become a talking point once again as the legislature has been debating the appropriate time to close Lincoln Hills and Copper Lake schools. Legislation currently requires the schools to close by January 2021. Recently bi-partisan legislation was introduced to delay the closures until July 2021. The overall concern is whether new facilities will be ready by January 2021. I will continue to monitor this process and provide updates as they become available.

### **Administrative Services Update by Jo Timmerman**

Norwood: Census on the Admissions Unit for May averaged 8.16. The 01-01-19 through 05-31-19 average census was 9.85. The budgeted average census on this unit for 2019 is 9.00. Census on the Crossroads (locked) unit for May was 14.52. The 01-01-19 through 05-31-19 average census was 14.97, with an average 2019-budgeted census of 15.80. The new Crossroads 2 (Pathways unlocked) unit had an average census for May was 8.84. The 01-01-19 through 05-31-19 average census was 7.30. The average annual census budgeted for this unit for 2019 is 8.52; this average is the result of a phasing in of residents on the unit beginning with an average of six for the months of January through June. The period July through December is assuming increases that reach 12.5 by November and December, thus bringing the annual average census to 8.52.

Norwood has now been reimbursed all but \$14,821 of the \$509,582 incorrectly recouped by Forward Health Medicaid for the 2016 TBI Unit settlement payment.

On May 14, 2019, Norwood was notified that the Provider Number for the Crossroads and Pathways units had been de-activated as of 02-02-19. I had a conversation with Provider Services to determine what needed to be done to re-activate the status of that Provider Number. Steps were immediately taken to correct this error. For the interim however, reimbursements for all Crossroads and Pathways services to residents have been suspended.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, other county and patient responsible billings and payments
- Worked with Wipfli audit team on annual county-wide 2018 financial audit
- Compiled data for 2018 Medicare and Medicaid cost reports
- Prepared and submitted Wisconsin Hospital Association annual survey reports
- Conducted in-house billing documentation audit
- Translated document to Spanish for use by Community Programs
- Attended wrap-up sessions for recent All-staff meetings
- Attended bi-weekly budget meetings

Edgewater: The average daily census for May for the nursing home unit was 53.97. The 01-01-19 through 05-31-19 was 54.19. The budgeted average census on this unit for 2019 is 60.

Additional projects worked on by staff are:

- Processed Medicare, Medicaid, Commercial Insurance, and patient responsible billings and payments
- Worked with Wipfli audit team on annual county-wide 2018 financial audit
- Compiled data for 2018 Medicare and Medicaid cost reports
- Attended bi-weekly budget meetings

Community: Projects worked on by staff are:

The beginning of May was spent working to get everything operational after the power surge; coordinating with all pertinent departments (maintenance, IT, Safety Risk, and outside vendors).

- All multifunction copiers were evaluated, all desktop printers were evaluated by Bauernfeind technicians
- It was one day for all multifunction equipment to be operational
- 10 days for all Bauernfeind desktop printers to be working, invoiced, photographed for insurance and sent to IT/Safety Risk
- Worked with all staff to find replacement equipment
- Attended HPWC Advisory Committee for Mental Health Matters Coalition
- Work with Clinic management to set up new prescriber, coordinate support staff transitioning from Dr. Cannon to Dr. Mofikoya
- Worked to develop transition plan for counselor that is leaving – plan included dictation, scheduling problems, TCM
- Attend BLT Committee
- Attend Civil Rights Training
- Attend All Managers meeting
- Coordinated between Behavioral Health Administrator and HPWC/McMillan Library/Aspirus Behavioral Health to plan upcoming sponsored event (this is continuing into June)
- Met with Community Resources Manager to develop cross-division support of Christmas Donation program
- Coordinated and support new training system of Family Services Secretary to backup CLTS/B-3 Secretary for a two week vacation as trial –went very well
- Developed new backup for phones between three locations during emergency shut downs/ evacuations/ power outages/etc.

- Worked through multiple lengthy vacations, coordinating daily coverage of all reception and support areas, worked as a backup covering shifts at City Hall reception, River Block Drop-in, River Block Lobby, and Outpatient Clinic desk
- Met with all 15 Support staff one to two times, every meeting was comprised of two new components
  1. Feedback on your position, "if you could design your own position what do you need/change/improve"
  2. Feedback on supervision, "if you could supervise yourself what do you need/change/improve"
- Completion/Hired/Trained our new Accounting Clerk
- Attended internal CRS Meeting
- Created Manager Reports for the month of March for Community Programs
- Attended a WIMCR WebEx
- Worked with County Audit Team from 5/6-5/16
- Compiled and submitted ACH for Northern Income Maintenance Consortium
- Attended an Optum/UHC informational meeting
- Attended Edgewater bi-weekly budget meetings
- Reviewed Community and Edgewater financial statements, balance sheets and voucher reports for May Committee Meeting
- Attended an IHSS teleconference
- Researched what is needed for expense reporting in TimeStar
- Reviewed and signed off on 2018 CLTS, CCOP and B23 reconciliations
- Submitted YTD Northern Income Maintenance Consortium financial information to PPACA Manager for May NIMC Meeting
- Attended County Accountants Meeting
- Attended CLTS Monthly Teleconference
- Attended Mental Health Block Grant supplemental funding teleconference
- Attended NIMC Monthly meeting via teleconference
- Prepared Budget reports for Behavioral Health, Child Welfare and Youth Aids Divisions
- Did NIMC & Childcare expense reports for Month
- Reviewed and approved five monthly cost reports for State Aids
- Prepared budget reports for Community Resources Division, attended meeting with department head
- Attended bi-weekly Edgewater Fiscal Team meeting
- Met with Youth Mentor do discuss budget details

### **Behavioral Health Division Update by Stephanie Gudmunsen**

*Personnel Updates:* Tracy Renderman, AODA Counselor in the Outpatient Clinic has submitted her resignation effective June 21, 2019.

The following staff have joined the Crisis Intervention/Bridgeway team:  
Taylor Cooper as a Casual Residential Aide, Nicole Heiser and Emily Schwabe as Casual Crisis Interventionists.

Dawn Jaminski moved from her position as part time Crisis Interventionist to a Full Time Crisis Interventionist.

This month we welcomed a new contracted tele-psychiatrist to the Outpatient Clinic. Dr. Adebawale Mofikoya began providing tele-psychiatry services on June 3, 2019. Dr. Mofikoya is double board certified in adult and child psychiatry. He resides in Sun Prairie Wisconsin. He will be working with us two days a week and will be seeing adults that reside in the Wisconsin Rapids area that were previously seen by Dr. Rao and Dr. Cannon, as well as taking over as our child psychiatrist.

The previous contracted tele-psychiatrist, Dr. Cannon, is no longer working with us. Dr. Rao will continue as interim Medical Director and will continue her practice at the branch office in Marshfield.

Physician Recruitment Update: There are no candidates for the Medical Director position under consideration at this time.

Outpatient Clinic: Due to high caseload sizes for therapists and wait time for existing clients to get in for follow up appointments, the waiting list for mental health intake appointments was put back into effect.

The Crisis Intervention program received the Crisis QI Rapid Cycle Outcome Grant in 2018. All of the stated objectives identified in the original grant were met therefor making us eligible for an additional \$5,000 in 2019 for successful completion. In addition to the \$5,000 payment, programs had the opportunity to apply for an additional \$15,000 in grant funds to continue to improve Crisis Intervention response. Wood County received the full additional \$20,000 payment for 2019. One of the grant objectives for 2018 was to identify a vendor or software that would create efficiencies in the Crisis Intervention program and allow us to be able to bill Medical Assistance for more Crisis Services. A software program was purchased for this purpose in 2018, however is not yet operational. The additional 2019 grant funds will be used for:

- Additional training for all Crisis Interventionists
- Two staff will attend "train the trainer" to become certified to provide the required CBRF trainings for Bridgeway to eliminate the need to pay outside organizations to provide this training to our new staff
- Purchase additional transportation for individuals in crisis to get to needed services
- Purchase therapeutic tools for Bridgeway such as workbooks, weighted blankets
- Purchase medication set up boxes to promote medication accuracy in the community

#### **Edgewater Haven Update by Jordon Bruce**

In the month of May we had 7 admissions and 0 readmissions. Current Memory Care census is 11 residents. Census comparison to last year:

May 2018 – 57.26 average census with 10.06 rehab

May 2019 – 53.94 average census with 4.96 rehab

Admissions/Discharges Comparison:

May 2018 – Admissions 18/Discharges 18/Readmissions 0

May 2019 – Admissions 7/Discharges 2/Readmissions 0

We have experienced increased referrals to our facility over the past month, accepting referrals as we are able. Staffing continues to be a concern as we continue to struggle finding PM CNA applicants for our open positions. The TBI application will be sent into the state for consideration by the end of June. We have hired an Administrator for Edgewater Haven and her first day is June 24, 2019. We have made a change in our Director of Nursing leadership. We are currently searching for a Director of Nursing to help move Edgewater forward along with our new Administrator.

### **Employment & Training Update by Lacey Piekarski**

**FSET:** The North Central FSET Program will conclude our Federal Fiscal Year (FFY) – 3<sup>rd</sup> quarter June 30, 2019. Our Career Services Specialists have focused their quarterly outcomes on new employer outreach. Newly enrolled customers attend FOCUS sessions the week immediately following their enrollment in the FSET Program. FOCUS connects them to a Career Services Specialist who immediately connects them with employers who are seeking candidates with their skill set.

CSS team Quarter 3 goals (April – June) included the following outcomes:

Outcome: New Employer Contacts	Goal: 20	Achieved (as of 06/17/19): 22
Outcome: Employer Direct Referrals (Customer connection with specific employer via application/resume/open position)	Goal: 45	Achieved (as of 06/17/19): 98 Direct Referrals 12 Job Retention (Referral sent after position is offered)

For more information on the FSET Program – Career Services Specialist Team, “Let’s Talk Labor Market” articles and Employer Spotlights, please visit: [www.myfset.net/Labor-Market](http://www.myfset.net/Labor-Market).

**Personnel Updates:** Our NorthCentral FSET Program is excited to welcome Shania Brown as our newest Program Support Specialist! Shania works at the Wisconsin Rapids office location.

Pamela Ashbeck transitioned to her new role as Economic Support Supervisor May 27. We are currently recruiting to replace her FSET Case Manager position.

**Independent Living Program:** In May, state and local Youth Advisory Council Youth hosted the 3<sup>rd</sup> Annual Hands Around the Capitol event in Madison. The purpose of this event is to bring awareness to Foster Care in Wisconsin. Our regional team attended with both our Independent Living Program Coordinators, as well as three local youth. This is a unique experience, especially for those attending, providing time to share stories. The event concludes with everyone joining hands around the State Capitol rotunda.

On June 28<sup>th</sup>, the Department of Children & Families (DCF) will host the 7<sup>th</sup> Annual Foster Youth Graduation Celebration at the Governor’s Executive Residence in Madison. This event recognizes former foster youth who have recently graduated from high school or other educational achievements. Our nine-county region is excited for our 13 students who have graduated high school this spring semester!

**Personnel Updates:** As we continue to partner with the UW-Stevens Point Social Work Program, we welcome Madeline Johnson as our summer/fall IL Program Intern. Madeline will complete her hours primarily in our Northern Hub (Marathon, Lincoln, Langlade, Forest, Vilas, and Oneida Counties).

Anttanyjha Taylor-Thomas, our current IL Intern, has officially graduated from UW-Stevens Point with a degree in Social Work and will continue to support our IL Program through the summer months as she completes her required hours.

*Brighter Futures Initiative –LEO (Life Ecology Organization) Program:* Our Brighter Futures Initiative – LEO Program completed the first cohorts at Lincoln High School this spring. After many months of developing curriculum with a youth-focus, the LEO Program held two cohort groups of eight total sessions each. A total of 19 students attended a minimum of 5 of 8 total sessions. The next cohort summer sessions begin June 18<sup>th</sup> and July 8<sup>th</sup>, offering 2-hour sessions for a total of four weeks following summer school hours.

We are also excited to welcome our 2<sup>nd</sup> LEO Coordinator, Kathryn Draper, in June. Kathryn recently graduated from UW-LaCrosse and relocated to Wood County for her new role. She will serve our North Wood County youth population after completing her training this summer.

#### **Family Services Division Update by Beth Ferdon**

In our efforts to continue to strive to meet the needs of our external customers and internal staff, the Family Services Division Leadership Team met at various times over the course of the past couple of months to discuss our current structure. We prioritized our focus on the roles and responsibilities of each position within the Family Services Division and whether or not the position in review was under the most appropriate supervision and equipped through that supervision to be successful. We further focused on each supervisor's roles and responsibilities and whether or not the individual holding each respective supervisor position was able to meet the needs of the current assigned team. What we ultimately found was a need to restructure the Family Services Division. We came up with a definitive plan for both the restructure as well as the announcement to the Family Services Division. The announcement has been made and the effective date of transition will be July 1, 2019.

We are also excited to announce the addition of two new team members to the Family Services Division. Both Nichole Meidl and Amanda Koch will start with our Family Services Division as Ongoing Social Workers on June 24, 2019. We continue the recruitment for one additional Ongoing Social Worker position, one Initial Assessment Social Worker position, and the Initial Assessment Supervisor position.

#### **Norwood Health Center Update by Jordon Bruce**

We have seen an increase in applicants for our RN and CNA positions thanks to the postcards that were sent out last month. We have also interviewed and secured four additional Psychiatrists to assist with weekend coverage and time off for our treatment director. We are finishing the last two bathrooms remodels on our Crossroads unit and will begin on the common area flooring replacement once the work on the bathrooms is finished.

#### **Norwood Nursing Department by Liz Masanz**

The Admissions unit average patient days for May was 8.16. We have two new nurses starting next month. We still are looking for psych techs. We had one activity assistant leave and a new one start. We have a few additional interviews coming this next month for the activity assistant weekend job.

Pathway unit census has been 8.84. Several of those patient have been transfers from the hospital unit that otherwise would have gone to Clark County or Trempealeau County Health Care.



The Crossroads unit has 14.52. The construction remodel is going well. They are working on the final set of bathrooms and painting is complete. We have had a few newer patients on the unit. We have one Emergency Protective Placement (EPP) presently that was admitted with dementia.

Dave Moen, the Activity Director, has decided to retire July 12. We are recruiting for the position now.

We are in our survey window and are doing preparations for this.

Long-term care statistics:

	<b>Admissions</b>	<b>Discharges</b>
<b>2017</b>	9	11
<b>2018</b>	28	27
<b>2019 to date-</b>	18	15

#### **Norwood Maintenance Department by Lee Ackerman**

The second set of bathrooms has been completed in the Crossroads Renovation project. The final set of two bathrooms started in early June. Once those have been completed, the final phase of the remodel, installing flooring, will begin.

Progress on the HVAC Digital Control upgrade project has slowed to a stop for now while we wait for WI DHS engineering staff to approve our request to make the next changes. The next controls to be upgraded will be for the kitchen exhaust hood vents and the laundry exhaust. Both of these systems are integral in fire safety response and, therefore, must be closely considered anytime changes are being made. Both of these fan system upgrades are expected to offer significant return on investment through energy savings.

I continue to work on gathering quotes to have the walkway on the North side of the building repaired. As planned, we will remove the damaged section and replace it with a wider surface that will also accommodate a tanker truck. This 90' section will allow fuel to be delivered to our emergency power generator, even in winter months. Currently, the truck must drive over the lawn to reach, which would put us in a dangerous situation should the generator be required during heavy snow or when the ground is too soft.

I attended the first two classes in the Building Operators Certification training. This section concentrated on HVAC systems and proved to be very informative. The overall focus of this course is to educate Facility Managers in energy saving methods and procedures that result in cost savings.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of May totaled 11,204. Revenues for May totaled \$51,123. YTD meals are 49,046 and YTD revenue is \$223,897.

#### **Norwood Health Information Department by Jerin Turner**

We are focusing on previous survey citation specific issues for our QAPI projects. We are monitoring strengths and weaknesses as well as diagnoses in conjunction with nursing and social work to help strengthen our treatment plans. Last year, strengths and weaknesses were an area the surveyors identified could be improved. We are working as a team with new information and guidance for this.

# Edgewater Credit Card Statement - May 2019

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
4/23/2019	LPN License Renewal	\$ 87.72								
5/10/2019	Nurse Aide Magazine renewal	90.00								
5/6/2019	Replace missing resident Birth Cert								37.50	
4/22/2019	New lights for main canopy				527.96					
5/14/2019	Coding Seminar-Sandahl	279.00								
<b>Total</b>		<b>\$ 456.72</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 527.96</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37.50</b>	<b>\$ -</b>

**Total Usage May 2019 \$ 1,022.18**

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due

WALMART USBANK  
4/19/19-5/20/19  
\$0.00 \$2,379.29

TOTAL \$2,379.29

Due Date 6/16/2019  
Date Received 5/28/2019  
Date Paid 6/6/2019  
VOUCHER # 40192743

Object	Description	Program Amount	EDGEWATER NURSING 1201	EDGEWATER ADMIN 1210	NHC SNF-CMI 2024	NHC INPATIENT 2026	NHC DIETARY 2050	PLANT OPS & MAINT 2051	NHC ADMIN 2065	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	ESS 4020	CHILD. WAIVER 4050	CSP 4055	CCS 4065	ADMIN 4099
172	TRAINING	185.00															
231	BUILDING REPAIRS/UPKEEP	77.16						77.16									
233	MAINTENANCE-REPAIR	480.00						480.00									
250	OTHER PURCHASES-WAIVERS	299.50												299.50			
331	MEETINGS / TRAVEL	129.99										129.99					
333	MEALS/LODGING	681.34							250.00	168.00	14.95		164.00				84.38
340	SUPPLIES & EXP	277.69	277.69														
341	PROGRAM SUPPLIES	197.09			232.01	12.00	99.00		13.79		(167.75)						8.04
346	OPERATING SUPPLIES	62.68			16.56	46.72											
390	CW-IHSS SUPPORT	(19.20)															
399	MISC EXPENSE	8.04		8.04													
TOTAL		\$ 2,379.29	277.69	8.04	248.57	58.12	99.00	557.16	263.79	148.80	(152.79)	129.99	164.00	299.50	37.50	147.50	92.42

## **CVSO Report to the Wood County Health and Human Services Committee**

**Meeting Date:** June 27, 2019

Caseload activity for May - 12 new veterans served. During the month of May, we completed/submitted 337 federal forms to include:

- 30 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 6 Appeal – Higher level review, Notice of Disagreement (appeal)
- 16 new claims for disability compensation
- 1 new claim for pension
- 10 new claim for surviving spouse benefits (DIC or surviving spouse pension)
- 13 new applications for VA Healthcare
- 38 appointment of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 16 burial and marker applications

### **Activities:**

1. Completed as of June 19th:
  - a. May 20 – Interview on WDLB radio station to promote Marshfield Veterans Expo.
  - b. May 20 – Tomah VA Medical Center CVSO & Congressional Liaisons meeting to present Mission Act role out.
  - c. May 22 – Veterans Benefit Expo in Marshfield.
  - d. May 23 – CVSO Association testimony on AB 88 relating to disabled veterans and surviving spouses property tax credit. Assembly Ways and Means committee.
  - e. May 24 – Wood County Veterans Memorial ceremony (11a.m.).
  - f. June 5 – Tomah VA Medical Center Town Hall in Wisconsin Rapids to present the VA Mission Act to area Veterans.
  - g. June 11 – Wood County Veteran Service Commission meeting.
  - h. June 12 – Vet Center Green Bay quarterly advisory council meeting.
  - i. June 14 – CVSO Executive committee meeting Middleton WI.
2. Near Future:
  - a. July 11 – Joint CCS Committee meeting with Portage County.
  - b. August 14 – Veterans Expo in Wisconsin Rapids.
  - c. August 20-25 – Central Wisconsin State Fair outreach booth.

### **Office updates:**

1. Wood County veteran hiring initiative: Veterans preference and Disabled Veterans preference given to applicant for Assistant CVSO. No progress in this reporting period for countywide positions.
2. Marshfield Veterans Expo conducted May 22. With thirty local, state and, federal service providers present talking to over 75 area veterans this first time Benefits Expo was quite a success. Providers came as far away as Racine to talk to veterans about services they may be eligible for.
3. Homeless Veteran served. One of the veteran's attending the Expo was a homeless veteran we are working with. As a result of the connection made with the Department of Workforce Development's Disabled Veterans Outreach Program this veteran was able to secure employment as an Apartment complex manager which provided him with sustainable shelter. In addition while working with our staff he was awarded an increase to his service connected disability rating. Using the streamlined priority

processing for homeless veterans his VA claim was processed in less than a month changing his rating from 40% to 60%. That rating was reviewed and challenged by our office and twenty days later, it was correct to give a final rating of 70%. This raised the Veteran's monthly resources from \$617 to \$1,403 per month. This veteran continues to struggle with his disabilities but is now financially sustainable with stable housing.

4. VA Error corrected on appeal. A local Vietnam Veteran who suffers from ischemic heart disease (Agent Orange presumptive Illness) since 2016 was rated by the VA at 10% for this condition. Because the VA Examiner stated he had other comorbid conditions that effected his METs (metabolic equivalent) result of his stress test and he could not state what level was due to what conditions and therefore the left ventricle ejection fraction and left ventricular hypertrophy should only be used to rate the disability. Our review of the decision prompted an appeal stating that if the VA cannot separate the symptomology between the service connected disability and non-service connected ones the veteran must be rated with all the symptoms being the result of the service connected disability. This week the Veteran was granted 100% disability for Ischemic Heart (CAD) disease effective 2016 and received retroactive compensation. That deposit was \$95,664. Veteran's monthly compensation check will increase by \$2,069 to \$3,700. In the process the VA Review Officer found an additional earlier error accounting for about \$20,000 of the retroactive payment. Bottom line without our review the Veteran would have assumed the VA was correct and never received the correct compensation. In addition the veteran will now receive the Wisconsin Disabled Veteran's Property Tax Credit and his spouse will receive CHAMPVA health insurance.
5. VA Mission Act of 2018 designed to make improvements to the VA Community Care (replaces veteran's choice program). Provides for how the VA health Care will provide services when VA medical facilities are not available/practical (examples: local cancer treatment, OBGYN, physical therapy, chiropractic). VA healthcare launches congress's newest attempt to find one solution to fix access issues with VA healthcare effective June 6<sup>th</sup> 2019.

Program highlights:

- a. Single community care program
- b. Better customer service with a streamlined internal process.
- c. New Urgent care benefit. But must use a separate approved contracted Urgent care Facility (currently only two in Wisconsin (both in Madison))
- d. New Community Care Network. Providers must sign on (contract) with VA Third party Administrator. Locally both Aspirus and Marshfield Clinic are approved providers. For Wisconsin, this Administrator will be changing and current administrator may or may not share the network they set up.
- e. Modern IT systems to support this program.

The VA has had to go ahead with this program and it is yet to be seen if the Third party administrator will perform. For Wisconsin the administrator is interim as the previous third party administrator for VA Choice failed so epically veterans are still fighting billing issues from years ago. This new program better defines and has expanded criteria for VA to authorize local non VA care for veterans. The Wood County Veteran Service Office will act as a go between with Veterans, VA health administration, and the local Community Care Providers to make sure our veterans receive the care they are entitled to and the providers are paid by the administrator.

6. VA 2018 GDX released. Annually the Federal VA publishes a Geographic Distribution of Expenditures (GDX) for the previous fiscal year. For 2018 the Federal VA provided \$41,128,000 to Wood County Veterans in payments and services. The VA estimates that Wood County has 5,748 veterans of those 2,399 are enrolled and using VA medical care amounting to \$18,000,000 in medical services. VA disability compensation and pension payments to veterans and their survivors amounted to

\$20,617,000. Education and life insurance benefits amounted to over \$1,600,000. Wood County was in the top 20 of all Wisconsin Counties for overall expenditures.

**Committee Report**

County of Wood

Report of claims for: Edgewater Haven

For the period of: May 2019

For the range of vouchers: 12190394 - 12190475

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190394	ADVANCED DISPOSAL	WASTE DISPOSAL	05/15/2019	\$1,203.83	P
12190395	CLASEN DR RICHARD MD	MEDICAL DIRECTORS FEE	05/15/2019	\$1,000.00	P
12190396	CREST HEALTH CARE	TIRES AND TUBES	05/15/2019	\$59.43	P
12190397	HOME DEPOT CREDIT SERV (Edgewater)	RECESSED LIGHTS	05/15/2019	\$59.91	P
12190398	IGA	RESIDENT FOOD	05/15/2019	\$101.93	P
12190399	WE ENERGIES	GAS BILL	05/15/2019	\$1,202.00	P
12190400	WI DEPT OF JUSTICE	BACKGROUND CHECKS	05/15/2019	\$40.00	P
12190401	CHARTER COMMUNICATIONS- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	05/15/2019	\$1,634.74	P
12190402	EDWARD DON & CO	LIDS	05/15/2019	\$93.50	P
12190403	MEDLINE INDUSTRIES	NUSING SUPPLIES	05/15/2019	\$1.20	P
12190404	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/15/2019	\$1,891.06	P
12190405	MCKESSON MEDICAL	NURSING SUPPLIES	05/15/2019	\$822.83	P
12190406	MCKESSON MEDICAL	NURSING SUPPLIES	05/15/2019	\$45.07	P
12190407	SCHULIST'S CUSTOM CABINETS	300 n 2019 CABINETS AND VANITI	05/15/2019	\$18,508.00	P
12190408	SCHULIST'S CUSTOM CABINETS	300N WINDOW VALANCES	05/15/2019	\$805.00	P
12190409	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	05/15/2019	\$99.00	P
12190410	EDGEWATER HAVEN ACTIVITY DEPT	EXPENSE CHECK	05/15/2019	\$200.00	P
12190411	BSG MAINTENANCE INC	CONTRACT HOUSEKEEPING LAUNDRY	05/20/2019	\$13,957.02	P
12190412	FOREFRONT TELECARE INC	PSYCHIATRY FOR RESIDENTS	05/20/2019	\$394.40	P
12190413	GREENFIELD REHABILITATION AGENCY INC	MONTHLY THERAPY FOR RESIDENTS	05/20/2019	\$15,132.14	P
12190414	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/20/2019	(\$174.46)	P
12190415		REIMBURSE DAMAGED ITEMS	05/20/2019	\$85.84	P
12190416	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/20/2019	\$65.66	P
12190417	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/20/2019	\$51.40	P
12190418	EDWARD DON & CO	SPOONS	05/20/2019	\$8.58	P
12190419	ERON & GEE/HERMAN'S PLUMBING & HEATING	CAMERA DOWN 400 ROOF DRAIN	05/20/2019	\$275.00	P
12190420	GRAINGER (Edgewater)	FAN MOTOR FOR HEATER 300 SHOWE	05/20/2019	\$182.01	P
12190421	HUMANA HEALTH CARE PLANS	REFUND OF OVERPAYMENT	05/20/2019	\$1,000.06	P
12190422	OPPORTUNITY DEVELOPMENT CENTER	CNA RECRUITMENT POSTCARDS	05/20/2019	\$933.99	P
12190423	PHOENIX TEXTILE CORP	WASHCLOTHES, PROTECTORS TOWELS	05/20/2019	\$365.81	P
12190424	PHOENIX TEXTILE CORP	PILLOW CASES	05/20/2019	\$24.06	P
12190425	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/20/2019	\$2,293.12	P
12190426	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/20/2019	\$1,943.85	P
12190427	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/20/2019	\$1,910.00	P

## Committee Report - County of Wood

Edgewater Haven - May 2019

12190394 - 12190475

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190428	RON'S REFRIGERATION & AC INC	300 2019 BATHROOM EXHAUST FANX	05/20/2019	\$3,891.00	P
12190429	US FOODS	RESIDENT FOOD	05/20/2019	\$494.88	P
12190430	WIPFLI LLP	COST REPORT	05/20/2019	\$700.00	P
12190431	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	05/22/2019	\$224.16	P
12190432	MID-STATE TECHNICAL COLLEGE	CPR CARDS	05/21/2019	\$60.00	P
12190433	MEDLINE INDUSTRIES	NURSING SUPPLIES	05/21/2019	\$8.07	P
12190434	LITURGICAL PUBLICATIONS INC	ADVERTISING	05/21/2019	\$474.00	P
12190435	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/21/2019	\$2,016.51	P
12190436	REINHART FOOD SERVICE	DISHMACHINE LEASE	05/21/2019	\$155.00	P
12190437	US FOODS	RESIDENT FOOD	05/21/2019	\$519.28	P
12190438	CURRENT TECHNOLOGIES INC	300N 2019 ELEC WORK	05/28/2019	\$6,230.58	P
12190439	CURRENT TECHNOLOGIES INC	CANOPY LIGHTS LABOR & BUCKET T	05/28/2019	\$274.00	P
12190440	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/28/2019	\$62.08	P
12190441	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/28/2019	\$42.88	P
12190442	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/28/2019	\$9.12	P
12190443	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/28/2019	\$61.73	P
12190444	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	05/28/2019	\$68.75	P
12190445	KONE INC	ELEVATOR SERVICE	05/28/2019	\$495.00	P
12190446	MANN POWER CONSTRUCTION	300 N 2019 CARPENTER WORK	05/28/2019	\$21,679.00	P
12190447	MSM DISTRIBUTION	HOUSEKEEPING SUPPLIES	05/28/2019	\$1,086.38	P
12190448	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/28/2019	\$1,800.91	P
12190449	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/28/2019	\$2,083.23	P
12190450	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/28/2019	\$1,391.50	P
12190451	RON'S REFRIGERATION & AC INC	REFIGERATOR AND INSTALL STOVE	05/28/2019	\$10,738.00	P
12190452	US FOODS	RESIDENT FOOD	05/28/2019	\$608.72	P
12190453	US FOODS	RESIDENT FOOD	05/28/2019	\$369.40	P
12190454	WOOD TRUST BANK	MULTIPLE DEPT EXPENSE	05/28/2019	\$1,022.18	P
12190455	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/29/2019	\$38.50	P
12190456	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/29/2019	(\$40.44)	P
12190457	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/29/2019	(\$13.01)	P
12190458	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/29/2019	(\$13.58)	P
12190459	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	05/29/2019	(\$18.60)	P
12190460	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	06/05/2019	\$5,349.65	P
12190461	BRIGGS CORPORATION	UB O4 PAPERS	06/05/2019	\$48.28	P
12190462	COMPLETE CONTROL	INSTALL FIRE ALARM SYSTEM	06/05/2019	\$30,000.00	P
12190463	EARTHGRAINS COMPANY THE	RESIDENT BAKERY	06/05/2019	\$81.54	P
12190464	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	06/05/2019	\$64.00	P
12190465	KOHL'S PLUMBING & HEATING	2019 300 N FINAL PAYMENT	06/05/2019	\$7,950.00	P
12190466	KOHL'S PLUMBING & HEATING	NEW FLUSH VALVE FOR MAINTENANC	06/05/2019	\$408.00	P
12190467	MCKESSON MEDICAL	NURSING SUPPLIES	06/05/2019	\$738.81	P
12190468	MEDLINE INDUSTRIES	NURSING SUPPLIES	06/05/2019	\$1,692.03	P
12190469	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/05/2019	\$1,710.26	P
12190470	REINHART FOOD SERVICE	RESIDENT FOOD AND SUPPLIES	06/05/2019	\$1,342.46	P
12190471	US FOODS	RESIDENT FOOD	06/05/2019	\$369.91	P



Committee Report - County of Wood

Edgewater Haven - May 2019

12190394 - 12190475

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12190472	WAL-MART COMMUNITY/SYNCB	MULTIPLE DEPT EXPENSES	06/05/2019	\$321.75	P
12190473	GILBERTSON CHRISTY	MUSID FOR RESIDENTS	06/05/2019	\$80.00	P
12190474	JELLISH WAYNE	MUSIC FOR RESIDENTS	06/05/2019	\$65.00	P
12190475	KIEFFER DONALD	MUSIC FOR RESIDENTS	06/05/2019	\$65.00	P
<b>Grand Total:</b>				<b>\$173,021.90</b>	

Signatures

Committee Chair:

\_\_\_\_\_

Committee Member:

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Committee Member:

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Committee Member:

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**Committee Report**

County of Wood

Report of claims for: HEALTH (15)

For the period of: JUNE 2019

For the range of vouchers: 15190073 - 15190073 15190153R - 15190153R 15190204 - 15190255

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190073	NORMINGTON ASHLEY	Mileage/Meals	02/28/2019	\$87.17	P
15190153R	CREATIVE DESIGNS	Program Supplies	05/06/2019	\$446.88	P
15190204	ABR EMPLOYMENT SERVICES	Temp Employee	05/16/2019	\$71.42	P
15190205	AMAZON CAPITAL SERVICES	Program Supplies	05/14/2019	\$59.96	P
15190206	AMAZON CAPITAL SERVICES	Program Supplies	05/14/2019	\$13.29	P
15190207	AMAZON CAPITAL SERVICES	Office Suppls/Program Suppls	05/14/2019	\$38.92	P
15190208	AMAZON CAPITAL SERVICES	Program Supplies	05/19/2019	\$10.59	P
15190209	AMAZON CAPITAL SERVICES	Program Supplies	05/17/2019	\$52.85	P
15190210	AMAZON CAPITAL SERVICES	Office Supplies	05/19/2019	\$9.37	P
15190211	CREATIVE DESIGNS	Program Supplies	05/14/2019	\$195.00	P
15190212	TOWN OF GRAND RAPIDS	Rx Drug Take Back Event Reimb.	05/16/2019	\$198.15	P
15190213	FANDRE ERIN	Hygienist	05/17/2019	\$1,404.95	P
15190214	AMAZON CAPITAL SERVICES	Program Supplies	05/22/2019	\$23.87	P
15190215	AMAZON CAPITAL SERVICES	Office Supplies	05/23/2019	\$41.16	P
15190216	AMAZON CAPITAL SERVICES	Office Supplies	05/24/2019	\$9.72	P
15190217	AMAZON CAPITAL SERVICES	Program Supplies	05/25/2019	\$31.82	P
15190218	AMAZON CAPITAL SERVICES	Program Supplies	05/25/2019	\$82.80	P
15190219	AMAZON CAPITAL SERVICES	Program Supplies/FM	05/27/2019	\$35.88	P
15190220	JORDAN BINGHAM CONSULTING LLC	HPWC Summit 2019	04/24/2019	\$2,000.00	P
15190221	THAO MAI	Meeting Expense Reimbursement	05/23/2019	\$18.85	P
15190222	4IMPRINT	Program Supplies/FM	04/29/2019	\$1,510.00	P
15190223	CITY OF WISCONSIN RAPIDS	Permit Fee	06/03/2019	\$40.00	P
15190224	ENVIRO SCIENCES/ALPHA ENERGY INC	Radon Kits	05/24/2019	\$669.00	P
15190225	FISHER SCIENTIFIC COMPANY LLC	EH Lab Supplies	05/15/2019	\$578.91	P
15190226	IVISIONMOBILE	Texting Service	06/03/2019	\$141.38	P
15190227	NEUMARK STENSBERG DESIGN & PRINT INC	Printing/FM	05/14/2019	\$210.00	P
15190228	WISCONSIN RAPIDS POLICE DEPT	Prescription Take Back	05/22/2019	\$498.85	P
15190229	WISCONSIN RAPIDS POLICE DEPT	Naloxone Trainings	05/22/2019	\$1,224.45	P
15190230	WOOD TRUST BANK	ALL PROG Credit Card	05/20/2019	\$6,010.57	P
15190231	FANDRE ERIN	Hygienist	05/26/2019	\$1,188.50	P
15190232	ALFT KATHLEEN	Reimbursement Meeting Expense	05/29/2019	\$16.68	P
15190233	AMAZON CAPITAL SERVICES	Office Supp/Prog Supp	06/04/2019	\$29.85	P
15190234	AMAZON CAPITAL SERVICES	Program Supplies	06/04/2019	\$17.98	P

HEALTH (15) - JUNE 2019

15190204 - 15190255 15190153R -  
15190153R

15190073 - 15190073

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15190235	AMAZON CAPITAL SERVICES	Office Supplies	06/11/2019	\$9.42	P
15190236	AMAZON CAPITAL SERVICES	Office Supplies	06/11/2019	\$6.99	P
15190237	LANGUAGE LINE SERVICES	Interpreters	05/31/2019	\$290.12	P
15190238	MIDSTATE INDEPENDENT LIVING CHOICES	Event Expense	05/31/2019	\$197.50	P
15190239	YODER FREEMAN	Amish Directory 2018	06/05/2019	\$30.00	P
15190240	WISCONSIN AHEC	AHEC Intern	06/07/2019	\$2,600.00	
15190241	AMAZON CAPITAL SERVICES	Office Supplies	06/11/2019	\$88.41	
15190242	AMAZON CAPITAL SERVICES	Office Supplies	06/17/2019	\$11.19	
15190243	AMAZON CAPITAL SERVICES	Office Supplies	06/17/2019	\$12.88	
15190244	DNTLWORKS EQUIPMENT CORPORATION	Clinic Supplies	06/06/2019	\$79.47	
15190245	GLAXOSMITHKLINE	Clinic Supplies	06/04/2019	\$456.50	
15190246	MCKESSON MEDICAL	Program Supplies	06/05/2019	\$196.87	
15190247	PELESKA CINDY	FM Reimbursement	06/08/2019	\$35.00	
15190248	MIELKE DANIEL	FM Reimbursement	06/08/2019	\$22.00	
15190249	HARWOOD JAY DBA RAZOR J	FM Reimbursement	06/08/2019	\$15.00	
15190250	VANG MEE	FM Reimbursement	06/08/2019	\$15.00	
15190251	ANDERSON PAULETTE	FM Reimbursement	06/08/2019	\$23.00	
15190252	STRONACH SHERI	FM Reimbursement	06/08/2019	\$14.00	
15190253	FANDRE ERIN	Hygienist	06/13/2019	\$1,082.81	
15190254	SALEWSKI SARAH	Prog Supp Reimbursement	06/14/2109	\$227.19	
15190255	SUGDEN SARAH JO	Prog Supp Reimbursement	06/08/2019	\$21.97	

**Grand Total:****\$22,404.14**Signatures\_\_\_\_\_  
Donna Rozar, Chair\_\_\_\_\_  
Al Breu, Vice-Chair\_\_\_\_\_  
Adam Fischer, Secretary\_\_\_\_\_  
Marion Hokamp\_\_\_\_\_  
Mark Holbrook\_\_\_\_\_  
Tom Buttke\_\_\_\_\_  
Jessica Vicente\_\_\_\_\_  
Heather Wellach, RN\_\_\_\_\_  
Dr. Steven KulickEH Environmental Health  
EP Emergency PreparednessPH Public Health  
WIC Women, Infant, Children

**Committee Report**

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JUNE 2019

For the range of vouchers: 40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192507	DIEDRICK KATHY OR BOB	FC-MILEAGE-M.D	04/22/2019	\$179.80	P
40192508	DIEDRICK KATHY OR BOB	FC-MILEAGE-M.D	05/02/2019	\$179.80	P
40192509	ELZINGA JULIE	FC-MILEAGE-L.S.	04/14/2019	\$27.84	P
40192510	JANSSEN TRICIA	FC-MILEAGE-A.B.	04/22/2019	\$53.36	P
40192511	JANSSEN TRICIA	FC-MILEAGE-A.B.	04/22/2019	\$65.07	P
40192512	JANSSEN TRICIA	FC MILEAGE-A.B.	04/22/2019	\$80.62	P
40192513	JANSSEN TRICIA	FC-MILEAGE-A.B.	04/22/2019	\$92.34	P
40192514	JANSSEN TRICIA	FC-MILEAGE-A.B.	04/22/2019	\$69.25	P
40192515	JANSSEN TRICIA	FC-MILEAGE-HSB	04/22/2019	\$53.36	P
40192516	JANSSEN TRICIA	FC-MILEAGE-HSB	04/22/2019	\$80.12	P
40192517	JANSSEN TRICIA	FC-MILEAGE-HSB	04/22/2019	\$96.63	P
40192518	JANSSEN TRICIA	FC-MILEAGE-HSB	04/22/2019	\$113.68	P
40192519	JANSSEN TRICIA	FC-MILEAGE-HSB	04/22/2019	\$85.26	P
40192520	KNUDSON JULIA OR KEVIN	FC-RESPITE CARE-M.D.	04/29/2019	\$201.60	P
40192521	LAWS CHARLES	FC-RESPITE CARE-L.S.	04/30/2019	\$46.00	P
40192522	MALLEK KAYLA	FC-RESPITE CARE-A.B.	04/09/2019	\$69.00	P
40192523	PANKRATZ KERI	FC-MILEAGE-D.T	04/22/2019	\$74.82	P
40192524	PILLAR & VINE INC	PLAN,PLACE,SUPERVISION-C.K.	05/14/2019	\$1,890.00	P
40192525	PILLAR & VINE INC	PLAN,PLACE,SUPERVISION-N.K.	05/14/2019	\$1,890.00	P
40192526	PILLAR & VINE INC	PLAN,PLACE,SUPERVISION-S.K.	05/14/2019	\$1,890.00	P
40192527	RAKOWSKI MELISSA OR AARON	FC-RESPITE CARE-A.O.	04/25/2019	\$138.00	P
40192528	SCHNEIDER TERRA OR DARRIN	FC-RESPITE CARE-X.P.	04/25/2019	\$117.10	P
40192529	SCHNEIDER TERRA OR DARRIN	F.C.-RESPITE-X.P.	04/25/2019	\$200.00	P
40192530	WIRTH MANDA	RESPITE CARE-K.G.	04/15/2019	\$400.00	P
40192531	WIRTH MANDA	FC-MILEAGE-I.H.	04/22/2019	\$34.80	P
40192532	WIRTH MANDA	FC-MILEAGE-R.T.	04/22/2019	\$91.06	P
40192533	WIRTZ ZOE	FC-MILEAGE-B.W.	05/02/2019	\$91.64	P
40192534	ZOPFI HEATHER OR CHRISTOPHER	FC-RESPITE CARE--A.O.	04/08/2019	\$23.00	P
40192535	BROWNELL MARY	CHILD WELFARE RIDES	05/08/2019	\$177.48	P
40192536	BROWNELL MARY	AGING VOLUNTEER RIDES	05/08/2019	\$1,017.90	P
40192537	EDINGER MARLYN	AGING VOLUNTEER RIDES	05/08/2019	\$130.50	P
40192538	KARNATZ RONALD	AGING VOLUNTEER RIDES	05/08/2019	\$58.58	P
40192539	SMAZAL DALE A	CHILD WELFARE RIDES	05/08/2019	\$846.97	P
40192540	TESSEN ROGER	CHILD WELFARE RIDES	05/08/2019	\$389.76	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192541	TESSEN ROGER	AGING VOLUNTEER RIDES	05/08/2019	\$408.32	P
40192542	TYLER PATRICIA	AGING VOLUNTEER RIDES	05/08/2019	\$669.32	P
40192543	WEIS GRACE	AGING VOLUNTEER RIDES	05/08/2019	\$540.72	P
40192544	BALTUS OIL COMPANY	VEHICLE EXPENSE-GAS	04/30/2019	\$145.62	P
40192545	CENTRAL WI COUNSELING ASSOC LLC	CSS CONTRACTED SERVICES	04/30/2019	\$10,062.63	P
40192546	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	04/30/2019	\$618.40	P
40192547	CLINICAL SERVICES	FAMILY PRESERVATION	04/26/2019	\$4,764.50	P
40192548	CLINICAL SERVICES	FAMILY PRESERVATION	04/26/2019	\$310.50	P
40192549	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	04/30/2019	\$308.55	P
40192550	CW SOLUTIONS LLC	CONTRACTED SERVICES	05/03/2019	\$11,156.65	P
40192551	CW SOLUTIONS LLC	APRIL FSET SERVICES	05/03/2019	\$101,598.42	P
40192552	CW SOLUTIONS LLC	CONTRACTUAL SERVICES	05/03/2019	\$6,079.08	P
40192553	CW SOLUTIONS LLC	FSET CHILDREN FIRST CLIENT SRV	05/03/2019	\$1,068.57	P
40192554	CW SOLUTIONS LLC	APRIL 2019 FSET SUPPORT SRVCS	05/03/2019	\$1,121.13	P
40192555	CW SOLUTIONS LLC	INDEPENDENT LIVING SUPPORT SRV	05/03/2019	\$2,796.50	P
40192556	ENTERPRISE RENT-A-CAR	RENTAL CAR-M.C ON 4/18	04/14/2019	\$36.40	P
40192557	ENTERPRISE RENT-A-CAR	RENTAL CARE-J.N.-04/30	04/30/2019	\$31.91	P
40192558	ENTERPRISE RENT-A-CAR	RENATL CAR-L.H.-04/25	04/26/2019	\$31.91	P
40192559		STATE PASS THROUGH FUNDS	04/30/2019	\$136.93	P
40192560	KWIK TRIP INC	FSET-REGIONAL GAS CARDS	04/30/2019	\$38,009.60	P
40192561	LUTHERAN SOCIAL SERVICES	SUPERVISED VISITATION/APRIL	04/30/2019	\$284.00	P
40192562	LUTHERAN SOCIAL SERVICES	JUVENILE RESTITUTIONS	04/26/2019	\$193.96	P
40192563	MID-STATE TRUCK SERVICE INC	VEHICLE REPAIR	04/30/2019	\$2,618.49	P
40192564	INNOVATIVE SERVICES	CLEANING SRVCS-CORNERSTONE	04/30/2019	\$660.00	P
40192565	NORTHWEST PASSAGE	30 DAY ASSESSMENT	04/30/2019	\$1,020.00	P
40192566	OFFICE ALLY INC	OPC MISC. EXPENSE	04/30/2019	\$140.00	P
40192567	OPTIONS LAB INC	UA'S	04/30/2019	\$50.00	P
40192568	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	04/30/2019	\$378.00	P
40192569	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	03/31/2019	\$283.50	P
40192570		REFUND/OVERPMT ON ACCOUNT	05/13/2019	\$120.00	P
40192571	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	05/03/2019	\$26,380.57	P
40192572	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	04/30/2019	\$493.84	P
40192573	ADVANCED DISPOSAL	REFUSE SERVICES-APRIL 2019	04/30/2019	\$345.29	P
40192574	AMAZON CAPITAL SERVICES	OPERATING SUPPLIES	05/10/2019	\$105.15	P
40192575	AMAZON CAPITAL SERVICES	FSET-EDUCATION SUPPLIES	05/02/2019	\$19.50	P
40192576	AWARDS 'N MORE	TROPHIES	05/02/2019	\$46.50	P
40192577	COURTESY CAB	FSET APPROVED-TAXI TRAVEL	05/06/2019	\$57.00	P
40192578	CRABBMAN'S DRIVER EDUCATION LLC	DRIVERS EDUCATION-FSET APPRD	04/29/2019	\$240.00	P
40192579	ENTERPRISE RENT-A-CAR	RENTAL CAR-J.N. 5/03	05/06/2019	\$33.81	P
40192580	FLEXSTAFF	TEMP SERVICES	05/08/2019	\$787.60	P
40192581		MAY RENT	05/14/2019	(Voided)	P
40192582	MENOMINEE DEPT OF TRANSIT SERVICES	FSET-MAY BUS PASS	05/02/2019	\$125.00	P
40192583	MID-STATE TECHNICAL COLLEGE	SPRING 2019 TUITION	03/06/2019	\$4,604.01	P
40192584	MID-STATE TECHNICAL COLLEGE	GRANTS DIRECT FOR EDUCATION	03/06/2019	\$1,181.46	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192585	PEARSON VUE	FSET-GED VOUCHERS	05/03/2019	\$725.00	P
40192586		DRIVERS LICENSE FEES-REIMBURSE	05/10/2019	\$86.44	P
40192587	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	04/24/2019	\$225.00	P
40192588		STATE PASS THROUGH FUNDS	05/14/2019	\$632.99	P
40192589	VICTORY APPAREL	DRIVER CLOTHING	04/30/2019	\$171.00	P
40192590	WETA	FSET APPVD-REGIONAL TRAINING	05/13/2019	\$25.00	P
40192591	WETA	FSET APPRVD-REGIONAL TRAINING	05/13/2019	\$25.00	P
40192592	WPS	REFUND FOR OVERPAYMENT	05/14/2019	\$4,050.99	P
40192593		ETV REIMBURSE/TUITION/FEES	05/14/2019	\$159.00	P
40192594	HEART LINDSEY	CAR RENTAL GAS-REIMBURSEMENT	05/10/2019	\$113.29	P
40192595	VRUWINK JILL	CW IHSS	05/14/2019	\$151.41	P
40192596	BRING'S CYCLING & FITNESS	STATE PASS THROUGH FUNDS	05/13/2019	\$459.99	P
40192597	DEPARTMENT OF CHILDREN & FAMILIES	FSET APPRVD-CHILDCARE LIC FEE	05/14/2019	\$25.00	P
40192598	KWIK TRIP	GAS \$	05/10/2019	\$300.00	P
40192599	MARSHFIELD PARK & REC DEPT	SWIM PASS FOR FAMILY	05/08/2019	\$70.00	P
40192600	RAPID CAB COMPANY INC	FSET SPRVD TAXI VOUCHER	05/10/2019	\$800.00	P
40192601	ROGERS CINEMA	MOVIE GIFT CARD	05/10/2019	(Voided)	P
40192602	WAL-MART	REUNIFICATION SUPPORT	05/10/2019	\$600.00	P
40192603	REGISTRATION FEE TRUST	REGISTRATION FEE TRUST-L.C.	05/10/2019	\$35.00	P
40192604	REGISTRATION FEE TRUST	DRIVERS LICENSE PERMIT FEE	05/10/2019	\$49.00	P
40192605	REGISTRATION FEE TRUST	DRIVERS LICENSE FEE	05/10/2019	\$39.00	P
40192606	REGISTRATION FEE TRUST	DRIVERS LICENSE FEE	05/10/2019	\$43.00	P
40192607	REGISTRATION FEE TRUST	DRIVERS LICENSE FEES	05/10/2019	\$35.00	P
40192608	REGISTRATION FEE TRUST	DRIVERS LICENSE FEE	05/10/2019	\$35.00	P
40192609	MAPLES MOTEL	IHSS EXPENSES, LS	05/16/2019	\$1,092.00	P
40192610	MATTRESS BY APPOINTMENT	IHSS EXPENSE, LS	05/16/2019	\$925.00	P
40192611		INDEPENDENT LIVING EXPENSES	04/30/2019	\$47.48	P
40192612	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	04/30/2019	\$1,185.25	P
40192613	CLARITY CARE INC	RESIDENTIAL SERVICES	03/31/2019	\$7,088.46	P
40192614	DEER PATH ASSISTED LIVING INC	RESIDENTIAL SERVICES	04/30/2019	\$5,227.30	P
40192615	GOVETTE LINDA	CCS COMMITTEE MEETING	04/30/2019	\$20.00	P
40192616	GREENFIELD REHABILITATION AGENCY INC	PT OT SLP B23 SERVICES	04/30/2019	\$13,506.86	P
40192617	HOLLAND HEATHER L	CCS COMMITTEE MEETING	04/30/2019	\$20.00	P
40192618	LOCUMTENENS HOLDINGS, LLC	DR. RAO PSYCHIATRY SERVICES	03/31/2019	\$9,422.63	P
40192619	MARATHON COUNTY TREASURER	JUVENILE SECURE DETENTION	04/30/2019	\$2,100.00	P
40192620	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	04/30/2019	\$5,250.00	P
40192621	NEHMER JESSICA LYNN	GAS FOR RENTAL VEHICLE	04/30/2019	\$24.24	P
40192622	NEHMER JESSICA LYNN	GAS FOR RENTAL VEHICLE	04/30/2019	\$11.05	P
40192623	NEHMER JESSICA LYNN	CLIENT MEALS	04/30/2019	\$6.10	P
40192624	AMAZON CAPITAL SERVICES	CLTS SPECIALIZED MED SUPPLIES	05/23/2019	\$51.00	P
40192625	AMAZON CAPITAL SERVICES	STATE PASS THRU FUNDS	05/23/2019	\$275.00	P
40192626	ATI SERVICES LLC	FSET-SIGN LANGUAGE INTERPRETAT	05/23/2019	\$137.50	P
40192627		REIMBURSE FOR UTILITY BILL	05/23/2019	\$46.40	P
40192628	CINTAS CORPORATION	CLEANING SUPPLIES	05/23/2019	\$282.19	P

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HUMAN SERVICES - JUNE 2019

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192629		STATE PASS THRU FUNDS	05/23/2019	\$3,739.32	P
40192630	DRAXLER'S SERVICE CENTER	TOWING	05/23/2019	\$112.50	P
40192631	FAMILY SERVICES OF NE WI INC	SUPERVISED VISITATION APRIL 19	05/23/2019	\$902.00	P
40192632	FLEXSTAFF	TEMP SERVICES	05/23/2019	\$778.39	P
40192633	FREEBERG'S SERVICE & REPAIR	BRAKE REPAIR	05/23/2019	\$238.49	P
40192634	HOLDER NICOLE	MILEAGE REIMBURSE ADJUSTMENT	05/23/2019	(Voided)	P
40192635	J2 CATERING LLC	MEALS FOR FOSTER PARENT PICNIC	05/23/2019	\$1,080.18	P
40192636	MENOMINEE DEPT OF TRANSIT SERVICES	BUS PASS	05/23/2019	\$25.00	P
40192637		STATE PASS THRU FUNDS	05/23/2019	\$36.25	P
40192638	MARSHFIELD AREA CHAMBER OF COM	FOSTER PARENT-GIFT CERTIFICATE	05/23/2019	\$500.00	P
40192639	MENOMINEE DEPT OF TRANSIT SERVICES	FSET MAY BUS PASS	05/23/2019	\$25.00	P
40192640	NATL ASSOC OF CTY HUMAN SVCS ADMINISTRATORS	2019 NACHSA MEMBERSHIP DUES	05/23/2019	\$65.00	P
40192641		STATE PASS THRU FUNDS	05/23/2019	\$30.00	P
40192642	UW - STEVENS POINT	CHILDCARE ENROLLMENT FEE	05/23/2019	\$100.00	P
40192643	WELLS FARGO FINANCIAL LEASING	LEASED COPIER PAYMENT	05/23/2019	\$2,634.00	P
40192644	WETA	FSET APPRVD-REGIONAL TRAINING	05/23/2019	\$25.00	P
40192645	WOOD COUNTY UW-EXTENSION	REAL COLORS TRAINING	05/23/2019	\$230.00	P
40192646	V & H AUTOMOTIVE	BUS REPAIR	05/23/2019	\$498.00	P
40192647	WI CO HUMAN SERVICES ASSOCIATION	WCHSA DUES	05/23/2019	\$3,000.00	P
40192648	WIRTH MANDA	FOSTER PARENT TRAINING	05/23/2019	\$52.00	P
40192649	WI DEPT OF JUSTICE	BACKGROUND CHECKS	05/23/2019	\$10.00	P
40192650	BAUER GRACE A	FOSTER PARENT PICNIC	05/23/2019	\$424.95	P
40192651	BAUER MORGAN	MAY MEALS	05/23/2019	\$6.18	P
40192652	BEHNKE DOUGLAS	FSET CLIENT CDL TEST FEE	05/23/2019	\$100.00	P
40192653	ED'S AUTO	FSET AUTO REPAIR	05/23/2019	\$965.00	P
40192654	ESQUIRE MUFFLERS	FSET AUTO REPAIR	05/23/2019	\$1,050.00	P
40192655	MONTANA CRIMINAL RECORDS	BACKGROUND CHECKS	05/23/2019	\$15.00	P
40192656	NEHMER JESSICA LYNN	GAS FOR RENTAL VEHICLE	05/23/2019	\$13.77	P
40192657	PARKVIEW TERRACE LLC	RENT AND SECURITY DEPOSIT	05/23/2019	\$500.00	P
40192658	REGISTRATION FEE TRUST	FSET APPROVED DUP DL FEE	05/23/2019	\$14.00	P
40192659	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	05/23/2019	\$35.00	P
40192660	REGISTRATION FEE TRUST	FSET APPROVED DL SKILLS EXAM	05/23/2019	\$15.00	P
40192661	REGISTRATION FEE TRUST	FSET APPRVD DL FEE+SKILL EXAM	05/23/2019	\$43.00	P
40192662	SCHEIDEGGER JILL	WIPER BLADES AND LIGHT BULBS	05/23/2019	\$39.54	P
40192663	RHINEHART KARI	FOSTER PARENT PICNIC	05/23/2019	\$71.50	P
40192664	STEVENS POINT TRANSIT	FSET BUS PASSES	05/23/2019	\$1,000.00	P
40192665		BIKE	05/23/2019	\$599.00	P
40192666		FAMILY POOL PASS	05/23/2019	\$420.00	P
40192667	WOSICK DENISE	KEY PURCHASE REIMBURSEMENT	05/23/2019	\$10.20	P
40192668	JACKSON PHYSICIAN SEARCH LLC	PSYCHIATRIST RECRUITMENT	04/30/2019	\$2,500.00	P
40192669	WOOD COUNTY HUMAN SERVICES	SECURITY DEPOSIT IHSS	04/10/2019	\$700.00	P
40192670	KWIK TRIP	GAS FOR DAY CARE AND SCHOOL	05/23/2019	\$100.00	P
40192671	VRUWINK JILL	CW IHSS	05/23/2019	\$50.00	P

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HUMAN SERVICES - JUNE 2019

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192672	VRUWINK JILL	CW IHSS	05/23/2019	\$36.93	P
40192673	VRUWINK JILL	CW IHSS	05/23/2019	\$40.00	P
40192674	103 ELM STREET LLC	JUNE 2019 RENT	05/30/2019	\$4,990.00	P
40192675	DIEDRICK KATHY OR BOB	RECEIVING HOME 2 BEDS	05/30/2019	\$804.00	P
40192676	SOMMER PROPERTY MANAGEMENT LLC	CCS/CSP MARSHFIELD RENT	05/30/2019	\$7,234.42	P
40192677	FINK DANNY R	JUNE RENT ASSISTANCE	05/30/2019	\$125.00	P
40192678	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	05/30/2019	\$14,724.97	P
40192679	DRAKE HOUSE OF MARSHFIELD	RESIDENTIAL SERVICES-APRIL '19	05/30/2019	\$12,321.56	P
40192680	ENTERPRISE RENT-A-CAR	RENTAL CAR L HEART 05/08/19	05/30/2019	\$36.40	P
40192681	FLEXSTAFF	TEMP SERVICES	05/30/2019	\$762.99	P
40192682	FRONTIER COMMUNICATIONS	PHONE CHARGES CORNERSTONE	05/30/2019	\$181.64	P
40192683	HOLBROOK SARAH & JAY	042019 RESPITE [REDACTED]	05/30/2019	\$46.00	P
40192684	JANSSEN TRICIA	0419 RESPITE [REDACTED]	05/30/2019	\$253.00	P
40192685	MARSHFIELD PARK & REC DEPT	SWIM PASS	05/30/2019	\$7.00	P
40192686	[REDACTED]	STATE PASS THRU FUNDS	05/30/2019	\$186.00	P
40192687	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST AT CLUBHOUSE	05/30/2019	\$4,257.00	P
40192689	NORTHLAND BUSINESS SYSTEMS	WINScribe SUPPORT 02/19-02/20	05/30/2019	\$4,737.27	P
40192690	OPPORTUNITY DEVELOPMENT CENTER	APRIL VOCATIONAL SERVICES	05/30/2019	\$17,906.94	P
40192691	OPTIONS LAB INC	URINE ANALYSIS	05/30/2019	\$15.00	P
40192692	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	05/30/2019	\$34.00	P
40192693	UTECHT HEATHER	CLIENT MEDICATION COPAY	05/30/2019	\$3.75	P
40192694	[REDACTED]	STATE PASS THRU FUNDS	05/30/2019	\$241.92	P
40192695	BRAGG KELLY	INCENTIVE CLIENT REWARD	05/30/2019	\$5.00	P
40192696	[REDACTED]	WATER SOFTENER	05/30/2019	\$1,100.00	P
40192697	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL SERVICES	05/30/2019	\$6,810.30	P
40192698	UW - MADISON	STAFF TRAINING	05/30/2019	\$625.00	P
40192699	V & H AUTOMOTIVE	BUS REPAIRS	05/30/2019	\$1,761.33	P
40192700	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE NH SERVICES	05/30/2019	\$4,455.00	P
40192701	ZOPFI HEATHER OR CHRISTOPHER	FC RESPITE [REDACTED]	05/30/2019	\$138.00	P
40192702	MENJIVAR FRANCISCA	B-3 INTERPRETER SERVICES	05/29/2019	\$113.50	P
40192703	[REDACTED]	STATE PASS THRU FUNDS	05/30/2019	\$480.00	P
40192704	[REDACTED]	STATE PASS THRU FUNDS	05/30/2019	\$87.36	P
40192705	[REDACTED]	STATE PASS THRU FUNDS	05/30/2019	\$273.90	P
40192706	AMAZON CAPITAL SERVICES	ENVELOPES	06/06/2019	\$30.98	P
40192707	AMAZON CAPITAL SERVICES	CHAIR MAT	06/06/2019	\$29.87	P
40192708	AMAZON CAPITAL SERVICES	SCRUB UNIFORM	06/06/2019	\$39.98	P
40192709	ATI SERVICES LLC	SIGN LANGUAGE INTERPRETATION	06/06/2019	\$137.50	P
40192710	A TOUCH OF HOME - AFH	RESIDENTIAL SERVICES	06/06/2019	\$2,205.36	P
40192711	CHARTER COMMUNICATIONS- MILWAUKEE	CHARTER CABLE CORNERSTONE	06/06/2019	\$51.06	P
40192712	CITY OF WAUSAU	FSET APPROVED 05.19 BUS PASSES	06/06/2019	\$950.00	P
40192713	CLINICAL SERVICES	YJ RISK ASSESSMENT	06/06/2019	\$2,220.00	P
40192714	CLINICAL SERVICES	YJ RISK ASSESSMENT	06/06/2019	\$2,035.00	P
40192715	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED DRIVER TRAINING	06/06/2019	\$240.00	P



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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192716	FLEXSTAFF	TEMP SERVICES	06/06/2019	\$689.15	P
40192717	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	06/06/2019	\$3,822.15	P
40192718	HOLMAN BRYAN	FOSTER CHILD CARE	06/06/2019	\$956.33	P
40192719		FSET APPROVED DL REIMBURSEMENT	06/06/2019	\$15.00	P
40192720	KWIK TRIP INC	FSET APPROVED 05.19 GAS CARDS	06/06/2019	\$38,009.60	P
40192721	LENTZ CHRYSAL	RESPITE FOSTER CARE	06/06/2019	\$69.00	P
40192722	LENTZ CHRYSAL	RESPITE FOSTER CARE	06/06/2019	\$4.64	P
40192723	MENOMINEE DEPT OF TRANSIT SERVICES	B-3 INTERPRETER SERV / MILEAGE	06/06/2019	(Voided)	P
40192724	INNOVATIVE SERVICES	VOCATIONAL SERVICES	06/06/2019	\$19,312.70	P
40192725	SCHNEIDER TERRA OR DARRIN	RESPITE FOSTER CARE	06/06/2019	\$532.26	P
40192726	KING COLLEEN & JONATHAN	IHSS RESPITE	06/06/2019	\$414.00	P
40192727	KING COLLEEN & JONATHAN	IHSS RESPITE	06/06/2019	\$391.00	P
40192728	KING COLLEEN & JONATHAN	IHSS RESPITE	06/06/2019	\$345.00	P
40192729	SIGN HERE INTERPRETING LLC	INTERPRETER	06/06/2019	\$120.00	P
40192730	SOLARUS	PHONE CHGS ACCT 00064966-1	06/06/2019	\$107.27	P
40192731		STATE PASS THRU FUNDS	06/06/2019	\$163.56	P
40192732	V & H AUTOMOTIVE	BUS REPAIRS BUS 242	06/06/2019	\$1,544.64	P
40192733	CLINICAL SERVICES	PSYCHOLOGICAL TESTING/SUPERVIS	06/06/2019	\$1,350.00	P
40192734	CW SOLUTIONS LLC	MAY 2019 FSET SERVICES	06/06/2019	\$1,745.75	P
40192735	CW SOLUTIONS LLC	MAY 2019 IL PARTICIPANT REIMBU	06/06/2019	\$2,993.03	P
40192736	CW SOLUTIONS LLC	IL APPRVD - MAY 19 IL SERVICE	06/06/2019	\$9,378.00	P
40192737	CW SOLUTIONS LLC	MAY 2019 FSET SERVICES	06/06/2019	\$145,138.11	P
40192738	CW SOLUTIONS LLC	MAY 2019 CHILDREN FIRST SERVIC	06/06/2019	\$3,304.45	P
40192739	CW SOLUTIONS LLC	MAY 2019 BFI SERVICES	06/06/2019	\$14,785.17	P
40192740	JOHNSTON JAMES	AODA LECTURE APRIL AND MAY X2	06/06/2019	\$60.00	P
40192741	LUTHERAN SOCIAL SERVICES	AODA SERVICE	06/06/2019	\$168.00	P
40192742	REDWOOD TOXICOLOGY LABORATORY INC	LAB TESTING SUPPLIES	06/06/2019	\$28.89	P
40192743	US BANK	US BANK CREDIT CARD CHARGES	06/06/2019	\$2,379.29	P
40192744	RAPP'S MOVING & STORAGE INC	MOVING ITEMS TO APT	06/06/2019	\$597.50	P
40192745	VRUWINK JILL	REIMBURSE FOR ITEMS PURCHASED	06/06/2019	\$164.14	P
40192746	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED JUNE BUS PASS	06/06/2019	\$25.00	P
40192747	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED JUNE BUS PASS	06/06/2019	\$25.00	P
40192748	MARSHFIELD PUBLIC TRANSIT	CLIENT TRANSPORTATION	06/06/2019	\$85.50	P
40192749	REGISTRATION FEE TRUST	FSET APPROVED CDL LICENSE FEE	06/06/2019	\$61.25	P
40192750	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	06/06/2019	\$43.00	P
40192751	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	06/06/2019	\$35.00	P
40192752	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE FEE	06/06/2019	\$20.00	P
40192753	WOODLAND ESTATES JV	IL APPROVED - RENT	06/06/2019	\$1,140.00	P
40192754	OHP Care Provider	Out of Home Placement	05/20/2019	\$62.13	P
40192755	OHP Care Provider	Out of Home Placement	05/20/2019	\$17.07	P
40192756	OHP Care Provider	Out of Home Placement	05/20/2019	\$14.67	P
40192757	OHP Care Provider	Out of Home Placement	05/20/2019	\$219.00	P
40192760	OHP Care Provider	Out of Home Placement	05/20/2019	\$83.87	P
40192761	OHP Care Provider	Out of Home Placement	05/20/2019	\$104.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192762	OHP Care Provider	Out of Home Placement	05/20/2019	\$104.00	P
40192763	OHP Care Provider	Out of Home Placement	05/20/2019	\$104.00	P
40192764	OHP Care Provider	Out of Home Placement	06/05/2019	\$13.87	P
40192765	OHP Care Provider	Out of Home Placement	06/05/2019	\$24.66	P
40192766	OHP Care Provider	Out of Home Placement	06/05/2019	\$35.03	P
40192767	OHP Care Provider	Out of Home Placement	06/05/2019	\$1,400.00	P
40192768	OHP Care Provider	Out of Home Placement	06/05/2019	\$133.81	P
40192769	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192770	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192771	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192772	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192773	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192774	OHP Care Provider	Out of Home Placement	06/05/2019	\$133.81	P
40192775	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192776	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192777	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192778	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192779	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192780	OHP Care Provider	Out of Home Placement	06/05/2019	\$14.26	P
40192781	OHP Care Provider	Out of Home Placement	06/05/2019	\$213.87	P
40192782	OHP Care Provider	Out of Home Placement	06/05/2019	\$213.87	P
40192783	OHP Care Provider	Out of Home Placement	06/05/2019	\$213.87	P
40192784	OHP Care Provider	Out of Home Placement	06/05/2019	\$214.97	P
40192785	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192786	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192787	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192788	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192789	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192790	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192791	OHP Care Provider	Out of Home Placement	06/05/2019	\$1,000.00	P
40192792	OHP Care Provider	Out of Home Placement	06/05/2019	\$123.87	P
40192793	OHP Care Provider	Out of Home Placement	06/05/2019	\$178.13	P
40192794	OHP Care Provider	Out of Home Placement	06/05/2019	\$48.26	P
40192795	OHP Care Provider	Out of Home Placement	06/05/2019	\$120.00	P
40192796	OHP Care Provider	Out of Home Placement	06/05/2019	\$506.53	P
40192797	OHP Care Provider	Out of Home Placement	06/05/2019	\$321.16	P
40192798	OHP Care Provider	Out of Home Placement	06/05/2019	\$535.10	P
40192799	OHP Care Provider	Out of Home Placement	06/05/2019	\$428.45	P
40192800	OHP Care Provider	Out of Home Placement	06/05/2019	\$469.61	P
40192801	OHP Care Provider	Out of Home Placement	06/05/2019	\$413.48	P
40192802	OHP Care Provider	Out of Home Placement	06/05/2019	\$356.45	P
40192803	OHP Care Provider	Out of Home Placement	06/05/2019	\$6,789.00	P
40192804	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192805	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192806	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192807	OHP Care Provider	Out of Home Placement	06/05/2019	\$256.00	P
40192808	OHP Care Provider	Out of Home Placement	06/05/2019	\$932.00	P
40192809	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192810	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192811	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192812	OHP Care Provider	Out of Home Placement	06/05/2019	\$88.00	P
40192813	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192814	OHP Care Provider	Out of Home Placement	06/05/2019	\$80.00	P
40192815	OHP Care Provider	Out of Home Placement	06/05/2019	\$88.00	P
40192816	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192817	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192818	OHP Care Provider	Out of Home Placement	06/05/2019	\$754.00	P
40192819	OHP Care Provider	Out of Home Placement	06/05/2019	\$352.00	P
40192820	OHP Care Provider	Out of Home Placement	06/05/2019	\$6,789.00	P
40192821	OHP Care Provider	Out of Home Placement	06/05/2019	\$718.00	P
40192822	OHP Care Provider	Out of Home Placement	06/05/2019	\$3,800.00	P
40192823	OHP Care Provider	Out of Home Placement	06/05/2019	\$12,460.45	P
40192824	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192825	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192826	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192827	OHP Care Provider	Out of Home Placement	06/05/2019	\$464.00	P
40192828	OHP Care Provider	Out of Home Placement	06/05/2019	\$512.00	P
40192829	OHP Care Provider	Out of Home Placement	06/05/2019	\$136.00	P
40192830	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192831	OHP Care Provider	Out of Home Placement	06/05/2019	\$702.00	P
40192832	OHP Care Provider	Out of Home Placement	06/05/2019	\$296.00	P
40192833	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192834	OHP Care Provider	Out of Home Placement	06/05/2019	\$64.00	P
40192835	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192836	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192837	OHP Care Provider	Out of Home Placement	06/05/2019	\$48.00	P
40192838	OHP Care Provider	Out of Home Placement	06/05/2019	\$80.00	P
40192839	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192840	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192841	OHP Care Provider	Out of Home Placement	06/05/2019	\$48.00	P
40192842	OHP Care Provider	Out of Home Placement	06/05/2019	\$320.00	P
40192843	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192844	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192845	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192846	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192847	OHP Care Provider	Out of Home Placement	06/05/2019	\$16.00	P
40192848	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192849	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192850	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192851	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192852	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192853	OHP Care Provider	Out of Home Placement	06/05/2019	\$6,200.00	P
40192854	OHP Care Provider	Out of Home Placement	06/05/2019	\$6,789.00	P
40192855	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192856	OHP Care Provider	Out of Home Placement	06/05/2019	\$176.00	P
40192857	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192858	OHP Care Provider	Out of Home Placement	06/05/2019	\$576.00	P
40192859	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192860	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192861	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192862	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192863	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192864	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192865	OHP Care Provider	Out of Home Placement	06/05/2019	\$96.00	P
40192866	OHP Care Provider	Out of Home Placement	06/05/2019	\$10,354.00	P
40192867	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192868	OHP Care Provider	Out of Home Placement	06/05/2019	\$504.00	P
40192869	OHP Care Provider	Out of Home Placement	06/05/2019	\$494.00	P
40192870	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192871	OHP Care Provider	Out of Home Placement	06/05/2019	\$288.00	P
40192872	OHP Care Provider	Out of Home Placement	06/05/2019	\$256.00	P
40192873	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192874	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192875	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192876	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192877	OHP Care Provider	Out of Home Placement	06/05/2019	\$6,200.00	P
40192878	OHP Care Provider	Out of Home Placement	06/05/2019	\$584.00	P
40192879	OHP Care Provider	Out of Home Placement	06/05/2019	\$513.33	P
40192880	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192881	OHP Care Provider	Out of Home Placement	06/05/2019	\$178.58	P
40192882	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P
40192883	OHP Care Provider	Out of Home Placement	06/05/2019	\$56.00	P
40192884	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192885	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P
40192886	OHP Care Provider	Out of Home Placement	06/05/2019	\$88.00	P
40192887	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192888	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192889	OHP Care Provider	Out of Home Placement	06/05/2019	\$168.00	P
40192890	OHP Care Provider	Out of Home Placement	06/05/2019	\$400.00	P
40192891	OHP Care Provider	Out of Home Placement	06/05/2019	\$400.00	P
40192892	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192893	OHP Care Provider	Out of Home Placement	06/05/2019	\$610.00	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192894	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192895	OHP Care Provider	Out of Home Placement	06/05/2019	\$802.00	P
40192896	OHP Care Provider	Out of Home Placement	06/05/2019	\$208.00	P
40192897	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192898	OHP Care Provider	Out of Home Placement	06/05/2019	\$50.32	P
40192899	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P
40192900	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192901	OHP Care Provider	Out of Home Placement	06/05/2019	\$160.00	P
40192902	OHP Care Provider	Out of Home Placement	06/05/2019	\$683.23	P
40192903	OHP Care Provider	Out of Home Placement	06/05/2019	\$294.19	P
40192904	OHP Care Provider	Out of Home Placement	06/05/2019	\$485.81	P
40192905	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192906	OHP Care Provider	Out of Home Placement	06/05/2019	\$200.00	P
40192907	OHP Care Provider	Out of Home Placement	06/05/2019	\$88.00	P
40192908	OHP Care Provider	Out of Home Placement	06/05/2019	\$6.45	P
40192909	OHP Care Provider	Out of Home Placement	06/05/2019	\$33.81	P
40192910	OHP Care Provider	Out of Home Placement	06/05/2019	\$8.26	P
40192911	OHP Care Provider	Out of Home Placement	06/05/2019	\$28.52	P
40192912	OHP Care Provider	Out of Home Placement	06/05/2019	\$6.45	P
40192913	OHP Care Provider	Out of Home Placement	06/05/2019	\$5.68	P
40192914	OHP Care Provider	Out of Home Placement	06/05/2019	\$6.45	P
40192915	OHP Care Provider	Out of Home Placement	06/05/2019	\$4.65	P
40192916	OHP Care Provider	Out of Home Placement	06/05/2019	\$32.39	P
40192917	OHP Care Provider	Out of Home Placement	06/05/2019	\$28.52	P
40192918	OHP Care Provider	Out of Home Placement	06/05/2019	\$6.45	P
40192919	OHP Care Provider	Out of Home Placement	06/05/2019	\$3.61	P
40192920	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192921	OHP Care Provider	Out of Home Placement	06/05/2019	\$562.00	P
40192922	OHP Care Provider	Out of Home Placement	06/05/2019	\$448.00	P
40192923	OHP Care Provider	Out of Home Placement	06/05/2019	\$12,529.89	P
40192924	OHP Care Provider	Out of Home Placement	06/05/2019	\$120.00	P
40192925	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192926	OHP Care Provider	Out of Home Placement	06/05/2019	\$511.00	P
40192927	OHP Care Provider	Out of Home Placement	06/05/2019	\$350.00	P
40192928	OHP Care Provider	Out of Home Placement	06/05/2019	\$204.00	P
40192929	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192930	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P
40192931	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192932	OHP Care Provider	Out of Home Placement	06/05/2019	\$212.00	P
40192933	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P
40192934	OHP Care Provider	Out of Home Placement	06/05/2019	\$164.00	P
40192935	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192936	OHP Care Provider	Out of Home Placement	06/05/2019	\$427.74	P
40192937	OHP Care Provider	Out of Home Placement	06/05/2019	\$317.42	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192938	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192939	OHP Care Provider	Out of Home Placement	06/05/2019	\$16.00	P
40192940	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192941	OHP Care Provider	Out of Home Placement	06/05/2019	\$1,048.00	P
40192942	OHP Care Provider	Out of Home Placement	06/05/2019	\$128.00	P
40192943	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192944	OHP Care Provider	Out of Home Placement	06/05/2019	\$14,208.85	P
40192945	OHP Care Provider	Out of Home Placement	06/05/2019	\$392.00	P
40192946	OHP Care Provider	Out of Home Placement	06/05/2019	\$678.00	P
40192947	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192948	OHP Care Provider	Out of Home Placement	06/05/2019	\$200.00	P
40192949	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192950	OHP Care Provider	Out of Home Placement	06/05/2019	\$16.00	P
40192951	OHP Care Provider	Out of Home Placement	06/05/2019	\$200.00	P
40192952	OHP Care Provider	Out of Home Placement	06/05/2019	\$24.00	P
40192953	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192954	OHP Care Provider	Out of Home Placement	06/05/2019	\$344.00	P
40192955	OHP Care Provider	Out of Home Placement	06/05/2019	\$502.00	P
40192956	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192957	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192958	OHP Care Provider	Out of Home Placement	06/05/2019	\$400.00	P
40192959	OHP Care Provider	Out of Home Placement	06/05/2019	\$588.00	P
40192960	OHP Care Provider	Out of Home Placement	06/05/2019	\$888.00	P
40192961	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192962	OHP Care Provider	Out of Home Placement	06/05/2019	\$208.00	P
40192963	OHP Care Provider	Out of Home Placement	06/05/2019	\$442.00	P
40192964	OHP Care Provider	Out of Home Placement	06/05/2019	\$104.00	P
40192965	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192966	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192967	OHP Care Provider	Out of Home Placement	06/05/2019	\$547.00	P
40192968	OHP Care Provider	Out of Home Placement	06/05/2019	\$524.00	P
40192969	OHP Care Provider	Out of Home Placement	06/05/2019	\$248.00	P
40192970	OHP Care Provider	Out of Home Placement	06/05/2019	\$940.00	P
40192971	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192972	OHP Care Provider	Out of Home Placement	06/05/2019	\$450.00	P
40192973	OHP Care Provider	Out of Home Placement	06/05/2019	\$88.00	P
40192974	OHP Care Provider	Out of Home Placement	06/05/2019	\$450.00	P
40192975	OHP Care Provider	Out of Home Placement	06/05/2019	\$88.00	P
40192976	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192977	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192978	OHP Care Provider	Out of Home Placement	06/05/2019	\$120.00	P
40192979	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P
40192980	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192981	OHP Care Provider	Out of Home Placement	06/05/2019	\$100.00	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40192982	OHP Care Provider	Out of Home Placement	06/05/2019	\$72.00	P
40192983	OHP Care Provider	Out of Home Placement	06/05/2019	\$404.00	P
40192984	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192985	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192986	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40192987	OHP Care Provider	Out of Home Placement	06/05/2019	\$384.00	P
40192988	OHP Care Provider	Out of Home Placement	06/05/2019	\$384.00	P
40192989	OHP Care Provider	Out of Home Placement	06/05/2019	\$4,400.00	P
40192990	OHP Care Provider	Out of Home Placement	06/05/2019	\$478.00	P
40192991	OHP Care Provider	Out of Home Placement	06/05/2019	\$510.00	P
40192992	OHP Care Provider	Out of Home Placement	06/05/2019	\$420.00	P
40192993	OHP Care Provider	Out of Home Placement	06/05/2019	\$876.00	P
40192994	OHP Care Provider	Out of Home Placement	06/05/2019	\$520.00	P
40192995	OHP Care Provider	Out of Home Placement	06/05/2019	\$594.00	P
40192996	OHP Care Provider	Out of Home Placement	06/05/2019	\$520.00	P
40192997	OHP Care Provider	Out of Home Placement	06/05/2019	\$568.00	P
40192998	OHP Care Provider	Out of Home Placement	06/05/2019	\$568.00	P
40192999	OHP Care Provider	Out of Home Placement	06/05/2019	\$544.00	P
40193000	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193001	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193002	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193003	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193004	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193005	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193006	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193007	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193008	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193009	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193010	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193011	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193012	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193013	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193014	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193015	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193016	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193017	OHP Care Provider	Out of Home Placement	06/05/2019	\$8.13	P
40193018	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193019	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193020	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193021	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193022	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193023	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193024	OHP Care Provider	Out of Home Placement	06/05/2019	\$226.00	P
40193025	OHP Care Provider	Out of Home Placement	06/05/2019	\$226.00	P

## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193026	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193027	OHP Care Provider	Out of Home Placement	06/05/2019	\$226.00	P
40193028	OHP Care Provider	Out of Home Placement	06/05/2019	\$375.00	P
40193029	OHP Care Provider	Out of Home Placement	06/05/2019	\$407.00	P
40193030	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193031	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193032	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193033	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193034	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193035	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193036	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193037	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193038	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193039	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193040	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193041	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193042	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193043	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193044	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193045	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193046	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193047	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193048	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193049	OHP Care Provider	Out of Home Placement	06/05/2019	\$244.00	P
40193050	OHP Care Provider	Out of Home Placement	06/10/2019	\$87.14	P
40193051	OHP Care Provider	Out of Home Placement	06/10/2019	\$244.00	P
40193052	OHP Care Provider	Out of Home Placement	06/10/2019	\$244.00	P
40193053	OHP Care Provider	Out of Home Placement	06/10/2019	\$244.00	P
40193054	OHP Care Provider	Out of Home Placement	06/10/2019	\$244.00	P
40193055	OHP Care Provider	Out of Home Placement	06/10/2019	\$12.39	P
40193056	OHP Care Provider	Out of Home Placement	06/10/2019	\$556.52	P
40193057	OHP Care Provider	Out of Home Placement	06/10/2019	\$171.61	P
40193058	OHP Care Provider	Out of Home Placement	06/10/2019	\$485.48	P
40193059	OHP Care Provider	Out of Home Placement	06/10/2019	\$367.74	P
40193061	OHP Care Provider	Out of Home Placement	06/10/2019	\$53.68	P
40193062	AMAZON CAPITAL SERVICES	Thank you cards	06/13/2019	\$18.90	P
40193063	BALTUS OIL COMPANY	VEHICLE EXPENSE	06/13/2019	\$141.50	P
40193064	CLINICAL SERVICES	FAMILY PRESERVATION	06/13/2019	\$256.25	P
40193065	CLINICAL SERVICES	FAMILY PRESERVATION	06/13/2019	\$4,517.50	P
40193066	DIEDRICK KATHY OR BOB	FOSTER CARE	06/13/2019	\$35.96	P
40193067	ENTERPRISE RENT-A-CAR	RENTAL CAR HEART, LINDSAY	06/13/2019	\$109.20	P
40193068	HOLBROOK SARAH & JAY	RESPITE MAY	06/13/2019	\$46.00	P
40193069	JANSSEN TRICIA	RESPITE FOSTER CARE	06/13/2019	\$219.35	P
40193070	JANSSEN TRICIA	RESPITE FOSTER CARE	06/13/2019	\$184.00	P



## Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193071	JANSSEN TRICIA	RESPIRE FOSTER CARE	06/13/2019	\$92.00	P
40193072	LAWS CHARLES	RESPIRE FOSTER CARE	06/13/2019	\$46.00	P
40193073	KUENNEN JOAN	RESPIRE FOSTER CARE	06/13/2019	\$69.00	P
40193074	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	06/13/2019	\$841.50	P
40193075	MENJIVAR FRANCISCA	INTERPRETER SERVICES + MILEAGE	06/13/2019	\$275.25	P
40193076	PROJECT LIFESAVER INC	TRANSMITTER KITS	06/13/2019	\$1,320.63	P
40193077	PROJECT LIFESAVER INC	TRANSMITTER KITS	06/13/2019	\$1,289.83	P
40193078	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITOR REPLACEMENT	06/13/2019	\$250.00	P
40193079	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	06/13/2019	\$605.50	P
40193080	SCHLAEFER WENDY	RESPIRE FOSTER CARE	06/13/2019	\$46.00	P
40193081	SCHNEIDER TERRA OR DARRIN	RESPIRE FOSTER CARE	06/13/2019	\$390.19	P
40193082	SCHNEIDER TERRA OR DARRIN	RESPIRE FOSTER CARE	06/13/2019	\$48.39	P
40193083	SCHNEIDER TERRA OR DARRIN	RESPIRE FOSTER CARE	06/13/2019	\$193.55	P
40193084	SCHOOLEY CYNTHIA K	FOSTER HOME LEVEL 2	06/13/2019	\$16.19	P
40193085	WIRTH MANDA	RESPIRE FOSTER CARE	06/13/2019	\$194.84	P
40193086	OTTUM COLLENE OR MICHAEL	RESPIRE FOSTER CARE	06/13/2019	\$55.23	P
40193087	OTTUM COLLENE OR MICHAEL	RESPIRE FOSTER CARE	06/13/2019	\$331.35	P
40193088	VOIANCE LANGUAGE SERVICES LLC	NORTHERN INCOME MAINTENANCE CO	06/13/2019	\$455.46	P
40193089	WILLOW CREEK BEHAVIORAL HEALTH	IMD SERVICES	06/13/2019	\$3,450.00	P
40193090	WI DEPT OF HEALTH SERVICES	PSYCHIATRY SERVICES	06/13/2019	\$6,930.00	P
40193091	FAMILY SERVICES OF NE WI INC	SUPERVISED VISITATION [REDACTED]	06/13/2019	\$1,127.50	P
40193092	FLEXSTAFF	TEMP SERVICES	06/13/2019	\$315.04	P
40193093	[REDACTED]	STATE PASS THRU FUNDS	06/13/2019	\$60.00	P
40193094	[REDACTED]	STATE PASS THRU FUNDS	06/13/2019	\$843.48	P
40193095	[REDACTED]	STATE PASS THRU FUNDS	06/13/2019	\$843.47	P
40193096	LUTHERAN SOCIAL SERVICES	SUPERVISED VISITATION [REDACTED]	06/13/2019	\$585.75	P
40193097	MID-STATE TRUCK SERVICE INC	BUS REPAIR	06/13/2019	\$6,580.82	P
40193098	[REDACTED]	STATE PASS THRU FUNDS	06/13/2019	\$138.99	P
40193099	OPTIONS LAB INC	URINE ANALYSIS	06/13/2019	\$165.00	P
40193100	POMP'S TIRE SERVICE INC - GREEN BAY	BUST REPAIR #250	06/13/2019	\$348.71	P
40193101	V & H AUTOMOTIVE	BUS REPAIR #239	06/13/2019	\$461.44	P
40193102	[REDACTED]	SACWIS [REDACTED]	06/13/2019	\$1,401.03	P
40193103	COMPASS COUNSELING WAUSAU LLC	CCS CONTRACTED SERVICES	06/13/2019	\$707.08	P
40193104	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/13/2019	\$19.90	P
40193105	COURTESY CAB	FSET APPROVED TAXI TRANSPORTAT	06/13/2019	\$19.00	P
40193106	FOND DU LAC COUNTY SOCIAL SERVICES	180/360 PACE PROGRAM PLACEMENT	06/13/2019	\$6,750.00	P
40193107	NORWOOD HEALTH CENTER	TRIP PAYMENTS FOR NORWOOD	06/13/2019	\$195.00	P
40193108	BAUER MORGAN	REWARD FOR CLIENT	06/13/2019	\$2.00	P
40193109	BAUER MORGAN	UA TESTING SUPPLIES	06/13/2019	\$44.04	P
40193110	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	06/13/2019	\$34.00	P
40193111	REGISTRATION FEE TRUST	FSET APPROVED DRIVER ED FEE	06/13/2019	\$0.00	P
40193112	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT FEE	06/13/2019	\$35.00	P
40193113	SZYMANSKI RAQUEL	REIMBURSE VAN WASH	06/13/2019	\$11.00	P
40193114	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVE BIRTH CERTIFICATE	06/13/2019	\$23.00	P

Committee Report - County of Wood

HUMAN SERVICES - JUNE 2019

40192507 - 40193117

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40193115	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	06/13/2019	\$23.00	P
40193116	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE	06/13/2019	\$20.00	P
40193117	REGISTRATION FEE TRUST	FSET APPROVED DRIVER ED FEE	06/13/2019	\$50.00	P
<b>Grand Total:</b>				<b>\$874,435.19</b>	

Signatures

Committee Chair: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_  
 Committee Member: \_\_\_\_\_

**Committee Report**

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JUNE 2019

For the range of vouchers: 20190449 - 20190599

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190449	ADVANCED DISPOSAL	REFUSE SERVICES FOR APRIL	04/30/2019	\$709.37	P
20190450	AEGIS CORPORATION	NOTORAY BOND FEE	04/23/2019	\$30.00	P
20190451	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	04/23/2019	\$22.06	P
20190452	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	04/24/2019	\$8.99	P
20190453	AMAZON CAPITAL SERVICES	CROSSROADS ACTIVITY SUPPLIES	04/24/2019	\$38.18	P
20190454	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	04/21/2019	\$59.88	P
20190455	AMAZON CAPITAL SERVICES	CROSSROADS ACTIVITIES BOOKS	04/28/2019	\$47.75	P
20190456	BALTUS OIL COMPANY	VEHICLE FUEL	04/30/2019	\$504.40	P
20190457	CITY OF MARSHFIELD	LAB ANALYSES-APRIL 2019	05/08/2019	\$70.00	P
20190458	HOTEL MARSHFIELD	DOCTORS TEMP HOUSING-APRIL	04/26/2019	\$164.00	P
20190459	MARSHFIELD LABORATORIES	LAB TESTS ORDERED	04/30/2019	\$47.75	P
20190460	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-4/20 & 4/21	04/21/2019	\$5,765.00	P
20190461	NORWOOD PETTY CASH ACCOUNT	REIMBURSE PETTY CASH	04/30/2019	\$86.53	P
20190462	OMNICARE INC	PATIENT MEDICATIONS-APRIL 2019	04/30/2019	\$6,498.76	P
20190463	S & S WORLDWIDE	ACTIVITY SUPPLIES	04/30/2019	\$177.23	P
20190464	SHRED-IT	CONFIDENTIAL SHREDDING SERVICE	04/22/2019	\$75.50	P
20190465	TOTAL ELECTRIC SERVICE INC	UNDERGROUND CIRCUIT LOCATING	05/03/2019	\$55.00	P
20190466	WE ENERGIES	NATURAL GAS SERVICE-APRIL 2019	05/07/2019	\$3,946.22	P
20190467	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	04/30/2019	\$50.00	P
20190468	DISH NETWORK	SATELITE TV SERVICE-MAY2019	05/04/2019	\$141.99	P
20190469	GENERAL PARTS	DISHMACHINE WASH TEMPS CHECK	04/26/2019	\$504.95	P
20190470	MATRIXCARE SDS-12-2905	MATRIX CHARGES FOR MAY 2019	05/01/2019	\$1,112.44	P
20190471	STAFFENCY LLC	CONTRACT RN'S	05/04/2019	\$2,208.00	P
20190472	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	05/06/2019	\$4,760.00	P
20190473		OVERPAYMENT REFUND	05/17/2019	\$479.91	P
20190474	WPS	OVERPAYMENT REFUND-WPS	05/17/2019	\$41.49	P
20190475	ADVANCE AUTO PARTS	VEHICLE REPAIR	05/09/2019	\$9.59	P
20190476	ADVANCE AUTO PARTS	BATTERIES FOR GENERATOR	05/10/2019	\$573.98	P
20190477	ADVANCE AUTO PARTS	CREDIT FOR BATTERY RETURN	05/15/2019	(\$54.00)	P
20190478	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	05/06/2019	\$20.52	P
20190479	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	05/10/2019	\$38.38	P
20190480	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/03/2019	\$391.40	P
20190481	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/07/2019	\$524.45	P
20190482	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/10/2019	\$425.75	P

## Committee Report - County of Wood

NORWOOD HEALTH CENTER - JUNE 2019

20190449 - 20190599

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190483	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/14/2019	\$567.10	P
20190484	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/17/2019	\$361.15	P
20190485	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	05/09/2019	\$49.98	P
20190486	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-MAY20	04/30/2019	\$277.72	P
20190487	FESTIVAL FOODS	DIETARY FOOD	05/03/2019	\$10.67	P
20190488	FESTIVAL FOODS	DIETARY FOOD	05/07/2019	\$24.63	P
20190489	FESTIVAL FOODS	DIETARY FOOD	05/14/2019	\$125.00	P
20190490	FESTIVAL FOODS	DIETARY FOOD	05/14/2019	\$17.91	P
20190491	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/01/2019	\$183.04	P
20190492	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/03/2019	\$55.80	P
20190493	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/06/2019	\$175.36	P
20190494	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/08/2019	\$183.68	P
20190495	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/10/2019	\$55.80	P
20190496	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/13/2019	\$199.04	P
20190497	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/14/2019	\$18.36	P
20190498	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/15/2019	\$167.04	P
20190499	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/17/2019	\$55.80	P
20190500	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/20/2019	\$222.72	P
20190501	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/03/2019	\$4,254.38	P
20190502	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/03/2019	\$2,252.25	P
20190503	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/06/2019	\$33.18	P
20190504	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/06/2019	\$4,380.67	P
20190505	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/07/2019	\$54.18	P
20190506	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/10/2019	\$1,828.46	P
20190507	MARTIN BROS DISTRIBUTING CO INC	DIETARY & CONGREGATE FOOD	05/10/2019	\$4,014.64	P
20190508	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/13/2019	\$118.67	P
20190509	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/13/2019	\$4,545.54	P
20190510	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/15/2019	(\$96.26)	P
20190511	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/17/2019	\$1,598.59	P
20190512	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/17/2019	\$3,570.32	P
20190513	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/17/2019	(\$48.33)	P
20190514	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/20/2019	\$4,841.59	P
20190515	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/20/2019	\$135.64	P
20190516	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-4/29, 5/4 & 5/5	05/05/2019	\$8,010.00	P
20190517	MENARDS-MARSHFIELD	MAINTENACE SUPPLIES	05/07/2019	\$34.27	P
20190518	MENARDS-MARSHFIELD	GROUNDS/MAINT/VEHICLE SUPPLIES	05/16/2019	\$161.14	P
20190519	NASSCO	HOUSEKEEPING SUPPLIES	05/07/2019	\$261.48	P
20190520	OPPORTUNITY DEVELOPMENT CENTER	CNA POSTCARD MAILING	05/14/2019	\$915.35	P
20190521	STAFFENCY LLC	CONTRACT RN'S-5/5,5/10.5/11	05/11/2019	\$2,484.00	P
20190522	STAFFENCY LLC	CONTRACT RN'S-5/12,5/17,5/18	05/18/2019	\$2,484.00	P
20190523	HOLIDAY INN	DR. REIMERS-HOTEL-4/14-4/19	05/15/2019	\$410.00	P
20190524	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-APRIL	04/30/2019	\$13,425.33	P
20190525	AMERICAN WELDING & GAS INC	NURSING SUPPLIES	05/14/2019	\$87.97	P
20190526	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/21/2019	\$377.05	P

## Committee Report - County of Wood

NORWOOD HEALTH CENTER - JUNE 2019

20190449 - 20190599

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190527	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/24/2019	\$750.70	P
20190528	FESTIVAL FOODS	ACTIVITY SUPPLIES-MOTHERS DAY	05/10/2019	\$36.00	P
20190529	FESTIVAL FOODS	DIETARY FOOD	05/21/2019	\$15.87	P
20190530	FRONTIER COMMUNICATIONS	PHONE/FAX FOR MAY 2019	05/16/2019	\$249.91	P
20190531	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/22/2019	\$199.04	P
20190532	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/24/2019	\$52.80	P
20190533	KELLENBERGER VALUATION GROUP LLC	APPRAISAL FOR MA REIMBURSEMENT	05/08/2019	\$310.81	P
20190534	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/17/2019	\$56.58	P
20190535	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	05/21/2019	(\$26.58)	P
20190536	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/24/2019	\$4,207.97	P
20190537	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	05/24/2019	\$1,756.89	P
20190538	MCKESSON MEDICAL	NURSING SUPPLIES	05/07/2019	\$81.52	P
20190539	MCKESSON MEDICAL	NURSING SUPPLIES	05/14/2019	\$444.68	P
20190540	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-5/11 & 5/12	05/12/2019	\$5,765.00	P
20190541	AMAZON CAPITAL SERVICES	TRAINING MATERIALS	05/26/2019	\$139.93	P
20190542	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/28/2019	\$464.80	P
20190543	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/27/2019	\$3,847.25	P
20190544	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-5/18 & 5/19	05/19/2019	\$5,765.00	P
20190545	ADVANCE AUTO PARTS	VEHICLE MAINTENANCE	06/04/2019	\$29.99	P
20190546	CENTRAL STATE SUPPLY COMPANY	MAINTENANCE SUPPLIES	05/13/2019	\$585.00	P
20190547	CENTRAL STATE SUPPLY COMPANY	MAINTENANCE SUPPLIES	05/17/2019	\$323.00	P
20190548	CENTRAL WI GLASS COMPANY INC	BUILDING REPAIR & UPKEEP	05/17/2019	\$165.00	P
20190549	COMPLETE CONTROL	C/I-HVAC PROJECT	05/16/2019	\$2,247.50	P
20190550	COMPLETE CONTROL	C/I-HVAC PROJECT	05/17/2019	\$660.00	P
20190551	FESTIVAL FOODS	DIETARY FOOD	05/28/2019	\$26.91	P
20190552	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/28/2019	\$35.00	P
20190553	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/29/2019	\$199.04	P
20190554	HD SUPPLY FACILITIES MAINTENANCE LTD	BUILDING REPAIR & MAINTENANCE	05/20/2019	\$74.09	P
20190555	MEDPARTNERS LOCUM TENENS, INC	DR.WHITE-PSYCH-5/18 & 5/19	05/26/2019	\$5,765.00	P
20190556	MENARDS-MARSHFIELD	GROUNDS SUPPLIES	05/17/2019	\$269.99	P
20190557	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/21/2019	\$17.23	P
20190558	MENARDS-MARSHFIELD	MAINT.& GROUND SUPPLIES	05/22/2019	\$45.37	P
20190559	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/28/2019	\$55.68	P
20190560	MITTENS HOME APPLIANCES	EQUIPMENT REPAIR	05/20/2019	\$34.00	P
20190561	NORWOOD PETTY CASH ACCOUNT	PETTY CASH REIMBURSEMENT	05/31/2019	\$36.41	P
20190562	PIONEER PLUMBING	C/I-CR RENOVATION-BATHROOMS	05/20/2019	\$5,000.00	P
20190563	STAFFENCY LLC	CONTRACT RN'S-5/19,5/24,5/25	05/25/2019	\$2,484.00	P
20190564	WHEELERS OF MARSHFIELD	VEHICLE REPAIR	05/01/2019	\$1,890.51	P
20190565	BSG MAINTENANCE INC	HSKPG/LAUNDRY CONTRACT SRVCS	05/20/2019	\$12,442.32	P
20190566	ADVANCE AUTO PARTS	AUTO HARDWARE	05/29/2019	\$1.62	P
20190567	JF AHERN CO	ANNUAL SPRINKLER TEST	05/21/2019	\$220.00	P
20190568	BALTUS OIL COMPANY	VEHICLE/MOWER FUEL	05/31/2019	\$531.04	P
20190569	BRIGGS CORPORATION	MED RECORDS SUPPLIES	05/29/2019	\$134.52	P
20190570	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	05/31/2019	\$493.15	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JUNE 2019

20190449 - 20190599

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20190571	COMPLETE CONTROL	A/C STARTUP TROUBLE CALL	05/24/2019	\$553.25	P
20190572	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	05/31/2019	\$54.20	P
20190573	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-MAY2019	05/31/2019	\$12,104.04	P
20190574	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/31/2019	\$201.28	P
20190575	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	05/31/2019	\$3,917.50	P
20190576	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	05/31/2019	\$2,008.39	P
20190577	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	05/31/2019	\$19.55	P
20190578	NASSCO	HOUSEKEEPING SUPPLIES	05/21/2019	\$585.36	P
20190579	NASSCO	HOUSEKEEPING SUPPLIES	05/29/2019	\$40.71	P
20190580	STAFFENCY LLC	CONTRACT RN'S-5/26,5/31,6/01	06/01/2019	\$2,725.50	P
20190581	WIPFLI LLP	MED & MA COST REPORT YE 2018	05/31/2019	\$12,975.00	P
20190582	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	05/31/2019	\$80.00	P
20190583	WOOD COUNTY HUMAN SERVICES	INSURANCE PMT REFUND	06/06/2019	\$83.56	P
20190584	AMAZON CAPITAL SERVICES	MED RECORD SUPPLIES	06/05/2019	\$23.95	P
20190585	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	06/04/2019	\$469.45	P
20190586	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	06/07/2019	\$444.05	P
20190587	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-JUNE	05/31/2019	\$277.72	P
20190588	FESTIVAL FOODS	DIETARY FOOD	06/06/2019	\$36.59	P
20190589	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	06/03/2019	\$175.36	P
20190590	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	06/05/2019	\$215.04	P
20190591	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	06/07/2019	\$55.80	P
20190592	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/03/2019	\$67.55	P
20190593	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/03/2019	\$4,735.86	P
20190594	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/07/2019	\$2,030.05	P
20190595	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/07/2019	\$2,705.60	P
20190596	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/07/2019	\$99.69	P
20190597	NASSCO	HOUSEKEEPING SUPPLIES	06/04/2019	\$364.50	P
20190598	ORKIN PEST CONTROL	1-YR BUILDING PEST CONTROL	05/29/2019	\$1,412.78	P
20190599	PER MAR SECURITY SERVICES	BACKUP BATTERIES/FIRE PANEL	06/06/2019	\$70.74	P
<b>Grand Total:</b>				<b>\$198,837.99</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JUNE 2019

For the range of vouchers: 31190024 - 31190029

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31190024	BAUER REALTY	VSC RENT LOAN FOR A.C.	05/15/2019	\$1,500.00	P
31190025	WI COUNTY MUTUAL INS CORP	ADDL INSURED ENDORSE 4H FAIR	05/15/2019	\$50.00	P
31190026	WOOD TRUST BANK	CC BILL - WI CVSO CONFERENCE	04/21/2019	\$1,080.00	P
31190027	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/06/2019	\$9.99	P
31190028	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/06/2019	\$38.00	P
31190029	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/15/2019	\$22.68	
<b>Grand Total:</b>				<b>\$2,700.67</b>	

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2019  
Human Services Department-Edgewater

2  
Item #8

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$372,559.68	\$1,117,679.00	(\$745,119.32)	(66.67%)
Total Taxes	372,559.68	1,117,679.00	(745,119.32)	(66.67%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,444,931.13	5,927,729.00	(4,482,797.87)	(75.62%)
Provision for Bad Debts-Edgewater	(30,666.64)	(92,000.00)	61,333.36	(66.67%)
Total Public Charges for Services	1,414,264.49	5,835,729.00	(4,421,464.51)	(75.77%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments		618,800.00	(618,800.00)	(100.00%)
Total Intergovernmental Charges for Services		618,800.00	(618,800.00)	(100.00%)
Miscellaneous				
Interest	22.57		22.57	0.00%
Donations	48,804.38		48,804.38	0.00%
Meal/Vending/Misc Income	3,115.25	12,100.00	(8,984.75)	(74.25%)
Other Miscellaneous	660.00	1,584.00	(924.00)	(58.33%)
Total Miscellaneous	52,602.20	13,684.00	38,918.20	284.41%
<b>TOTAL REVENUES</b>	<b>1,839,426.37</b>	<b>7,585,892.00</b>	<b>(5,746,465.63)</b>	<b>(75.75%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	1,305,146.28	4,320,403.00	3,015,256.72	69.79%
Edgewater-Housekeeping	33,451.53	130,363.00	96,911.47	74.34%
Edgewater-Dietary	229,195.13	742,634.00	513,438.87	69.14%
Edgewater-Laundry	13,083.05	54,322.00	41,238.95	75.92%
Edgewater-Maintenance	122,056.52	428,717.87	306,661.35	71.53%
Edgewater-Activities	56,397.65	184,131.00	127,733.35	69.37%
Edgewater-Social Services	50,477.62	152,037.00	101,559.38	66.80%
Edgewater-Administration	245,148.38	720,970.00	475,821.62	66.00%
Edgewater-TBI	846.04	897,983.00	897,136.96	99.91%
Total Health and Human Services	2,055,802.20	7,631,560.87	5,575,758.67	73.06%
Depreciation				
Depreciation & Amortization	73,508.20		(73,508.20)	0.00%
Total Depreciation	73,508.20		(73,508.20)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>2,129,310.40</b>	<b>7,631,560.87</b>	<b>5,502,250.47</b>	<b>72.10%</b>
<b>NET INCOME (LOSS) *</b>	<b>(289,884.03)</b>	<b>(45,668.87)</b>	<b>(244,215.16)</b>	



County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2019  
Human Services Department-Community

2  
Item #8

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$2,504,747.00	\$7,514,241.00	(\$5,009,494.00)	(66.67%)
Total Taxes	2,504,747.00	7,514,241.00	(5,009,494.00)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants	3,894,739.87	12,519,063.00	(8,624,323.13)	(68.89%)
Total Intergovernmental	3,894,739.87	12,519,063.00	(8,624,323.13)	(68.89%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	1,761,905.48	6,303,920.00	(4,542,014.52)	(72.05%)
Contractual Adjustment-Unified & Norwood	(630,734.28)	(2,230,664.00)	1,599,929.72	(71.72%)
Total Public Charges for Services	1,131,171.20	4,100,756.00	(2,969,584.80)	(72.42%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	17,000.00	73,000.00	(56,000.00)	(76.71%)
Total Interdepartmental Charges	17,000.00	73,000.00	(56,000.00)	(76.71%)
Total Intergovernmental Charges for Services	17,000.00	73,000.00	(56,000.00)	(76.71%)
Miscellaneous				
Rental Income	14,592.69	33,693.00	(19,100.31)	(56.69%)
Meal/Vending/Misc Income	7,327.52	5,500.00	1,827.52	33.23%
Total Miscellaneous	21,920.21	39,193.00	(17,272.79)	(44.07%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>7,569,578.28</b>	<b>24,303,853.00</b>	<b>(16,734,274.72)</b>	<b>(68.85%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	1,204,812.00	3,822,418.00	2,617,606.00	68.48%
Human Services- Youth Aids	935,871.20	3,343,095.00	2,407,223.80	72.01%
Human Services- Child Care	40,955.88	159,188.00	118,232.12	74.27%
Human Services- Transportation	105,795.22	449,566.00	343,770.78	76.47%
Human Services-ESS	487,768.62	1,466,547.00	978,778.38	66.74%
Human Services-FSET	982,535.23	3,176,589.00	2,194,053.77	69.07%
Human Services-LIHEAP	37,540.91	120,256.00	82,715.09	68.78%
Human Services-Birth to Three	181,147.13	545,393.00	364,245.87	66.79%
Human Services- FSP	22,813.07	181,750.00	158,936.93	87.45%
Human Services-Child Waivers	117,667.43	350,302.00	232,634.57	66.41%
Human Services-CTT/CSP	187,195.30	590,056.00	402,860.70	68.27%
Human Services-OPC, MH	370,999.29	1,516,881.00	1,145,881.71	75.54%
Human Services-CCS	698,712.28	2,284,175.00	1,585,462.72	69.41%
Human Services-Crisis, Legal Services	323,829.86	979,664.00	655,834.14	66.94%
Human Services-MH Contracts	99,954.81	1,393,677.00	1,293,722.19	92.83%
Human Services-OPC, AODA	141,903.75	428,196.00	286,292.25	66.86%
Human Services- OPC, Day Treatment	26,841.39	84,601.00	57,759.61	68.27%
Human Services-AODA Contracts	13,812.00	126,100.00	112,288.00	89.05%
Human Services- Administration	1,083,363.51	3,508,916.00	2,425,552.49	69.13%
Total Health and Human Services	7,063,518.88	24,527,370.00	17,463,851.12	71.20%
<b>TOTAL EXPENDITURES</b>	<b>7,063,518.88</b>	<b>24,527,370.00</b>	<b>17,463,851.12</b>	<b>71.20%</b>
<b>NET INCOME (LOSS) *</b>	<b>506,059.40</b>	<b>(223,517.00)</b>	<b>729,576.40</b>	

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2019  
Human Services Department-Norwood Health Center

2  
Item #8

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$883,442.68	\$2,650,328.00	(\$1,766,885.32)	(66.67%)
Total Taxes	883,442.68	2,650,328.00	(1,766,885.32)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants		100,000.00	(100,000.00)	(100.00%)
Total Intergovernmental		100,000.00	(100,000.00)	(100.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	2,718,376.76	7,343,496.00	(4,625,119.24)	(62.98%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(674,784.76)	(2,199,815.00)	1,525,030.24	(69.33%)
Total Public Charges for Services	2,043,592.00	5,548,627.00	(3,505,035.00)	(63.17%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	172,774.18	570,000.00	(397,225.82)	(69.69%)
Total Charges to Other Governments	172,774.18	570,000.00	(397,225.82)	(69.69%)
Total Intergovernmental Charges for Services	172,774.18	570,000.00	(397,225.82)	(69.69%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	27,810.77	46,500.00	(18,689.23)	(40.19%)
Meal/Vending/Misc Income	6,718.20	26,000.00	(19,281.80)	(74.16%)
Other Miscellaneous	6,740.14	19,808.00	(13,067.86)	(65.97%)
Total Miscellaneous	41,269.11	92,308.00	(51,038.89)	(55.29%)
<b>TOTAL REVENUES</b>	<b>3,141,077.97</b>	<b>8,961,263.00</b>	<b>(5,820,185.03)</b>	<b>(64.95%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood- Crisis Stabilization	100,321.53	291,153.00	190,831.47	65.54%
Norwood-SNF-CMI (Crossroads)	358,211.96	1,146,558.00	788,346.04	68.76%
Norwood SNF-TBI (Pathways)	245,486.09	728,974.00	483,487.91	66.32%
Norwood-Inpatient (Admissions)	1,094,492.36	3,524,103.00	2,429,610.64	68.94%
Norwood-Dietary	373,398.85	1,129,370.00	755,971.15	66.94%
Norwood-Plant Ops & Maintenance	215,102.51	675,913.00	460,810.49	68.18%
Norwood-Medical Records	89,315.04	261,726.00	172,410.96	65.87%
Norwood-Administration	398,072.44	1,199,527.00	801,454.56	66.81%
Total Health and Human Services	2,874,400.78	8,957,324.00	6,082,923.22	67.91%
<b>TOTAL EXPENDITURES</b>	<b>2,874,400.78</b>	<b>8,957,324.00</b>	<b>6,082,923.22</b>	<b>67.91%</b>
<b>NET INCOME (LOSS) *</b>	<b>266,677.19</b>	<b>3,939.00</b>	<b>262,738.19</b>	

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2019  
Human Services Department-Combined

2  
Item #8

	Actual	2019 Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$3,760,749.36	\$11,282,248.00	(\$7,521,498.64)	(66.67%)
Total Taxes	3,760,749.36	11,282,248.00	(7,521,498.64)	(66.67%)
Intergovernmental Revenues				
State Aid & Grants	3,894,739.87	12,619,063.00	(8,724,323.13)	(69.14%)
Total Intergovernmental	3,894,739.87	12,619,063.00	(8,724,323.13)	(69.14%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,925,213.37	19,575,145.00	(13,649,931.63)	(69.73%)
Third Party Awards & Settlements		404,946.00	(404,946.00)	(100.00%)
Contractual Adjustment-Unified & Norwood	(1,305,519.04)	(4,430,479.00)	3,124,959.96	(70.53%)
Provision for Bad Debts-Edgewater	(30,666.64)	(92,000.00)	61,333.36	(66.67%)
Total Public Charges for Services	4,589,027.69	15,485,112.00	(10,896,084.31)	(70.36%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	172,774.18	570,000.00	(397,225.82)	(69.69%)
Intergovernmental Transfer Program Rev		618,800.00	(618,800.00)	(100.00%)
Total Charges to Other Governments	172,774.18	1,188,800.00	(1,016,025.82)	(85.47%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	17,000.00	73,000.00	(56,000.00)	(76.71%)
Total Interdepartmental Charges	17,000.00	73,000.00	(56,000.00)	(76.71%)
Total Intergovernmental Charges for Services	189,774.18	1,261,800.00	(1,072,025.82)	(84.96%)
Miscellaneous				
Interest	22.57		22.57	0.00%
Rental Income	14,592.69	33,693.00	(19,100.31)	(56.69%)
Donations	48,804.38		48,804.38	0.00%
Recovery of PYBD & Contractual Adj	27,810.77	46,500.00	(18,689.23)	(40.19%)
Meal/Vending/Misc Income	17,160.97	43,600.00	(26,439.03)	(60.64%)
Other Miscellaneous	7,400.14	21,392.00	(13,991.86)	(65.41%)
Total Miscellaneous	115,791.52	145,185.00	(29,393.48)	(20.25%)
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
<b>TOTAL REVENUES</b>	<b>12,550,082.62</b>	<b>40,851,008.00</b>	<b>(28,300,925.38)</b>	<b>(69.28%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	1,305,146.28	4,320,403.00	3,015,256.72	69.79%
Edgewater-Housekeeping	33,451.53	130,363.00	96,911.47	74.34%
Edgewater-Dietary	229,195.13	742,634.00	513,438.87	69.14%
Edgewater-Laundry	13,083.05	54,322.00	41,238.95	75.92%
Edgewater-Maintenance	122,056.52	428,717.87	306,661.35	71.53%
Edgewater-Activities	56,397.65	184,131.00	127,733.35	69.37%
Edgewater-Social Services	50,477.62	152,037.00	101,559.38	66.80%
Edgewater-Administration	245,148.38	720,970.00	475,821.62	66.00%
Edgewater-TBI	846.04	897,983.00	897,136.96	99.91%
Human Services-Child Welfare	1,204,812.00	3,822,418.00	2,617,606.00	68.48%
Human Services- Youth Aids	935,871.20	3,343,095.00	2,407,223.80	72.01%
Human Services- Child Care	40,955.88	159,188.00	118,232.12	74.27%
Human Services- Transportation	105,795.22	449,566.00	343,770.78	76.47%
Human Services-ESS	487,768.62	1,466,547.00	978,778.38	66.74%
Human Services-FSET	982,535.23	3,176,589.00	2,194,053.77	69.07%
Human Services-LIHEAP	37,540.91	120,256.00	82,715.09	68.78%
Human Services-Birth to Three	181,147.13	545,393.00	364,245.87	66.79%
Human Services- FSP	22,813.07	181,750.00	158,936.93	87.45%
Human Services-Child Waivers	117,667.43	350,302.00	232,634.57	66.41%
Human Services-CTT/CSP	187,195.30	590,056.00	402,860.70	68.27%
Human Services-OPC, MH	370,999.29	1,516,881.00	1,145,881.71	75.54%
Human Services-CCS	698,712.28	2,284,175.00	1,585,462.72	69.41%

County of Wood  
Detailed Income Statement  
For the Four Months Ending April 30, 2019  
Human Services Department-Combined

2  
Item #8

	Actual	2019 Budget	Variance	Variance %
Human Services-Crisis, Legal Services	323,829.86	979,664.00	655,834.14	66.94%
Human Services-MH Contracts	99,954.81	1,393,677.00	1,293,722.19	92.83%
Human Services-OPC, AODA	141,903.75	428,196.00	286,292.25	66.86%
Human Services- OPC, Day Treatment	26,841.39	84,601.00	57,759.61	68.27%
Human Services-AODA Contracts	13,812.00	126,100.00	112,288.00	89.05%
Human Services- Administration	1,083,363.51	3,508,916.00	2,425,552.49	69.13%
Norwood- Crisis Stabilization	100,321.53	291,153.00	190,831.47	65.54%
Norwood-SNF-CMI (Crossroads)	358,211.96	1,146,558.00	788,346.04	68.76%
Norwood SNF-TBI (Pathways)	245,486.09	728,974.00	483,487.91	66.32%
Norwood-Inpatient (Admissions)	1,094,492.36	3,524,103.00	2,429,610.64	68.94%
Norwood-Dietary	373,398.85	1,129,370.00	755,971.15	66.94%
Norwood-Plant Ops & Maintenance	215,102.51	675,913.00	460,810.49	68.18%
Norwood-Medical Records	89,315.04	261,726.00	172,410.96	65.87%
Norwood-Administration	398,072.44	1,199,527.00	801,454.56	66.81%
Total Health and Human Services	11,993,721.86	41,116,254.87	29,122,533.01	70.83%
Depreciation				
Depreciation & Amortization	73,508.20		(73,508.20)	0.00%
Total Depreciation	73,508.20		(73,508.20)	0.00%
TOTAL EXPENDITURES	12,067,230.06	41,116,254.87	29,049,024.81	70.65%
NET INCOME (LOSS) *	482,852.56	(265,246.87)	748,099.43	

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Tuesday, April 30, 2019

	<u>2019</u>	<u>2018</u>
<b>ASSETS</b>		
Cash and investments	8,204.46	10,120.83
Receivables:		
Miscellaneous	123,151.66	110,872.48
Due from other governments	367,366.06	342,742.58
Due from other funds	930,288.98	184,271.35
Inventory of supplies, at cost	49,857.21	68,517.21
Land	245,459.92	245,459.92
Buildings	7,494,401.95	7,185,627.68
Machinery and equipment	1,846,969.35	1,822,493.76
Accumulated Depreciation	(5,994,929.96)	(5,787,151.56)
Unamortized debt discounts	1,156,743.08	1,502,084.93
<b>TOTAL ASSETS</b>	<u><u>6,227,512.71</u></u>	<u><u>5,685,039.18</u></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Accrued compensation	98,740.80	80,984.21
Special deposits	6,963.02	8,938.40
Accrued vacation and sick pay	483,049.15	542,651.57
Deferred property tax	745,119.32	668,456.00
General obligation debt	1,280,904.25	635,396.25
Retirement prior service obligation	(206,617.06)	1,212,706.34
<b>Total Liabilities</b>	<u><u>2,408,159.48</u></u>	<u><u>3,149,132.77</u></u>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	3,879,734.22	3,270,421.22
Fund Balance:		
Undesignated	229,503.04	(532,566.22)
Income summary	(289,884.03)	(201,948.59)
Total Fund Equity	<u><u>3,819,353.23</u></u>	<u><u>2,535,906.41</u></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><u>6,227,512.71</u></u>	<u><u>5,685,039.18</u></u>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Human Services Department  
 Tuesday, April 30, 2019

	<u>2019</u>	<u>2018</u>
<b>ASSETS</b>		
Cash and investments	376,987.83	404,449.80
Receivables:		
Miscellaneous	453,008.83	625,861.65
Due from other governments	1,713,240.16	1,712,958.88
Due from other funds	7,253,530.00	5,328,388.37
Prepaid expenses/expenditures	31,556.25	30,129.00
<b>TOTAL ASSETS</b>	<u><b>9,828,323.07</b></u>	<u><b>8,101,787.70</b></u>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	269,300.00	269,261.00
Accrued compensation	273,616.44	215,593.94
Special deposits	15,965.49	25,884.61
Due to other governments	2,199,171.58	1,200,164.92
Deferred revenue	1,505,953.15	741,748.79
Deferred property tax	5,009,494.00	5,002,132.68
<b>Total Liabilities</b>	<u><b>9,273,500.66</b></u>	<u><b>7,454,785.94</b></u>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	282,578.90	230,401.41
Reserved for prepaid expenditures	69,154.03	69,154.03
Undesignated	(302,969.92)	(143,222.44)
Income summary	506,059.40	490,668.76
<b>Total Fund Equity</b>	<u><b>554,822.41</b></u>	<u><b>647,001.76</b></u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<u><b>9,828,323.07</b></u>	<u><b>8,101,787.70</b></u>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Norwood Health Center  
 Tuesday, April 30, 2019

	<b>2019</b>	<b>2018</b>
<b>ASSETS</b>		
Cash and investments	18,790.80	170,412.55
Receivables:		
Miscellaneous	1,932,030.63	1,101,767.53
Due from other funds	(267,593.99)	(1,388,579.00)
Inventory of supplies, at cost	39,842.95	38,820.98
Land	344,150.93	333,588.24
Buildings	3,698,157.78	3,529,142.31
Machinery and equipment	1,987,286.61	1,951,678.34
Accumulated Depreciation	(4,417,827.78)	(4,243,181.95)
Unamortized debt discounts	1,167,199.02	1,271,801.83
<b>TOTAL ASSETS</b>	<b><u>4,502,036.95</u></b>	<b><u>2,765,450.83</u></b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Accrued compensation	169,550.62	144,601.13
Special deposits	14,079.85	14,135.30
Accrued vacation and sick pay	612,491.29	626,425.39
Deferred property tax	1,766,885.32	1,028,266.68
General obligation debt	1,194,572.73	493,608.10
Retirement prior service obligation	(210,107.39)	1,023,087.42
<b>Total Liabilities</b>	<b><u>3,547,472.42</u></b>	<b><u>3,330,124.02</u></b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	(12,020.52)	(445,201.85)
Income summary	266,677.19	(819,379.20)
Total Fund Equity	<u>954,564.53</u>	<u>(564,673.19)</u>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b><u>4,502,036.95</u></b>	<b><u>2,765,450.83</u></b>

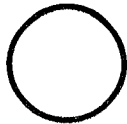
Agenda Item 13 Resolution to amend the 2019 Veterans Service Commission budget.

Background- the Wood County Veteran Service Commission has awarded most of the dollars budgeted for Veterans Relief to needy veterans and has held the two meetings it budgeted for 2019. Under advice from the Wood County Corporation Counsel, the Commission must modify the procedures it uses to evaluate veteran's application for assistance under Wisconsin State Statute 45.81. The Commissioners have requested that the County Board approve a budget amendment authorizing use of money from the Veterans Relief non-lapsing fund. This increase would allow additional meetings to review and approve requests for assistance and to fund the assistance needed by the veteran.

The non-lapsing fund is updated once a year when funds not expended and payments made on loans given for assistance are transferred at the end of the budget year. Current balance of the fund is \$4995.00. The year to date collections on outstanding loans is \$4,006.54, that will replenish the fund.

Please see attached resolution.





## RESOLUTION#

Introduced by

Health &amp; Human Services, Executive Committees

Page 1 of 2

**Motion:** Adopted: ☐  
 1<sup>st</sup> \_\_\_\_\_ Lost: ☐  
 2<sup>nd</sup> \_\_\_\_\_ Tabled: ☐  
 No: \_\_\_\_\_ Yes: \_\_\_\_\_ Absent: \_\_\_\_\_

Number of votes required:

☐ Majority ☒ Two-thirds
Reviewed by: PAK, Corp CounselReviewed by: MAC, Finance Dir.

RAL

**INTENT & SYNOPSIS:** To amend the 2019 budget for Veterans Relief with a transfer of available appropriations from fund balance.

**FISCAL NOTE:** No additional cost to Wood County. The additional appropriations needed in the Veterans Relief account is available in a non-lapsing fund balance, and the adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Zaleski, J			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Holbrook, M			
11	Curry, K			
12	Machon, D			
13	Hokamp, M			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
54710	Veterans Relief		\$3,825
34210	Fund Balance	\$3,825	

Source of Money: N/A

**WHEREAS,** Veterans Relief budget is expected to incur expenditures in excess of amounts appropriated during the adoption of the 2019 budget, and

**WHEREAS,** it is expected that the amount of the additional expenditures will be approximately \$3,825.00, and

**WHEREAS,** the Veterans Relief has a \$ 4995.00 in total equity, and

**WHEREAS,** the \$3,825.00 will have no impact on the county tax levy, and

**WHEREAS,** rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level", and

**THEREFORE BE IT RESOLVED,** to amend the Veterans Relief budget to reflect a transfer out of appropriations of \$3,825.00 from the Fund Balance (34210) and transfer in appropriations of the same amount to the Veterans Relief Budget (54710), and

**BE IT FURTHER RESOLVED,** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class I notice of this budget change within 10 days.